

**Infrastructure Appropriations Status Report (Iowa Code 8.57 and 8.57C)  
Iowa Department of Public Defense**

**Prepared for:**

Legislative Services Agency  
Department of Management

**Date:** January 6, 2025

**RIIF SUMMARY FY23 to FY25**

			RIIF Funds	Other DPD Funds	Federal Match		Estimated	Estimated
	Approp	RIIF Funds	Expended	Expended	Expended	Obligated Funds	Projections	Cost of the
		Appropriated	12/31/2024	12/31/2024	12/31/2024			Projects
(1) Facility/Armory Maintenance	30D	6,300,000	3,163,360	55,087	5,586,550	91,280	3,087,092	11,983,369
(2) Const Improvement Projects	54D	6,300,000	2,342,640	262,741	12,077,781	2,361,476	3,082,314	20,126,952
(3) Camp Dodge Infrastructure	59D	1,650,000	145,705	0	198,987	440,243	1,335,543	2,120,477
(4) West Des Moines Armory*	54E	6,500,000	6,052,143	0	17,011,379	1,861,539	1,425,768	26,350,829
(5) JFHQ Chiller Replacement	55D	2,442,000	466,612	0	0	528,778	1,446,610	2,442,000
<b>Total for All Projects</b>		<b>23,192,000</b>	<b>12,170,460</b>	<b>317,829</b>	<b>34,874,696</b>	<b>5,283,316</b>	<b>10,377,326</b>	<b>63,023,627</b>

\*54E also includes funds from FY22

**Project descriptions:**

- (1) **Approp 30D: Funds (which include matching funds for federal dollars) for Iowa Army National Guard Readiness Centers for critical maintenance and major and minor sustainment projects; 15-20 planned projects at any given time. Projects are on-going and completion dates vary.**
- (2) **Approp 54D: Funds (which may include matching funds for federal dollars) for strategic investments in mission functionality and capital projects at Camp Dodge and other state locations; on-going long term multi-year investments to improve training capacity.**
- (3) **Approp 59D: Funds (which include matching funds for federal dollars) to upgrade/replace Camp Dodge utilities and infrastructure. Seven to ten planned projects at any given time. Projects are on-going and completion dates vary.**
- (4) **Approp 54E: Funds (which include matching funds for federal dollars) to construct a Readiness Center in West Des Moines.**

**TECHNOLOGY REINVESTMENT FUND**

<b>Approp</b>	<b>TRF Funds Appropriated</b>	<b>TRF Funds Expended 12/31/2024</b>	<b>Other Funds Expended 12/31/2024</b>	<b>Obligated Funds</b>	<b>Estimated Projections</b>	<b>Estimated Cost of the Project(s)</b>
R27	500,000	441,032	0	23,261	35,708	500,000

**Project description:**

(1) For technology projects.

**Project detail:**

(1) Funds have been used to make hardware and software purchases and to purchase new servers.

**Approp 30D Projects**

<b>Funding Source:</b>	<b>Approp Amount</b>	<b>Actual Exp as of 12/31/2024</b>	<b>Funds Obligated</b>	<b>Estimated Projections</b>	<b>Estimated Cost of the Project(s)</b>
Rebuild IA Infrastructure Fund	6,300,000.00	3,163,359.91	49,547.97	3,087,092.12	6,300,000.00
Other State Funds		55,087.42	0.00	0.00	55,087.42
Federal Funds		5,586,549.67	41,732.20	0.00	5,628,281.87
<b>Major Maintenance Total</b>	<b>6,300,000.00</b>	<b>8,804,997.00</b>	<b>91,280.17</b>	<b>3,087,092.12</b>	<b>11,983,369.29</b>

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**Approp 54D Projects**

<b>Funding Source:</b>	<b>Approp Amount</b>	<b>Actual Exp as of 12/31/2024</b>	<b>Funds Obligated</b>	<b>Estimated Projections</b>	<b>Estimated Cost of the Project(s)</b>
Rebuild IA Infrastructure Fund	6,300,000.00	2,342,640.32	875,046.08	3,082,313.60	6,300,000.00
Other State Funds		262,741.26	0.00	0.00	262,741.26
Federal Funds		12,077,780.58	1,486,429.85	0.00	13,564,210.43
<b>Const Improvement Projects Total</b>	<b>6,300,000.00</b>	<b>14,683,162.16</b>	<b>2,361,475.93</b>	<b>3,082,313.60</b>	<b>20,126,951.69</b>

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**Approp 59D Projects**

<b>Funding Source:</b>	<b>Approp Amount</b>	<b>Actual Exp as of 12/31/2024</b>	<b>Funds Obligated</b>	<b>Estimated Projections</b>	<b>Estimated Cost of the Project(s)</b>
Rebuild IA Infrastructure Fund	1,650,000.00	145,704.60	168,752.64	1,335,542.76	1,650,000.00
Other State Funds		0.00	0.00	0.00	0.00
Federal Funds		198,986.81	271,489.91	0.00	470,476.72
<b>Camp Dodge Infrastructure Total</b>	<b>1,650,000.00</b>	<b>344,691.41</b>	<b>440,242.55</b>	<b>1,335,542.76</b>	<b>2,120,476.72</b>

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**Approp 54E Projects**

<b>Funding Source:</b>	<b>Approp Amount</b>	<b>Actual Exp as of 12/31/2024</b>	<b>Funds Obligated</b>	<b>Estimated Projections</b>	<b>Estimated Cost of the Project</b>
Rebuild IA Infrastructure Fund	6,500,000.00	6,052,143.41	443,513.95	4,342.64	6,500,000.00
Other State Funds		0.00	0.00	0.00	0.00
Federal Funds		17,011,378.91	1,418,025.07	1,421,425.15	19,850,829.13
<b>West Des Moines Armory Total</b>	<b>6,500,000.00</b>	<b>23,063,522.32</b>	<b>1,861,539.02</b>	<b>1,425,767.79</b>	<b>26,350,829.13</b>

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**Approp 55D Projects**

<b><u>Funding Source:</u></b>	<b><u>Approp Amount</u></b>	<b><u>Actual Exp as of 12/31/2024</u></b>	<b><u>Funds Obligated</u></b>	<b><u>Estimated Projections</u></b>	<b><u>Estimated Cost of the Project</u></b>
Rebuild IA Infrastructure Fund	2,442,000.00	466,612.06	528,778.20	1,446,609.74	2,442,000.00
Other State Funds		0.00	0.00	0.00	0.00
Federal Funds		0.00	0.00	0.00	0.00
<b>JFHQ Chiller Replacement Total</b>	<b>2,442,000.00</b>	<b>466,612.06</b>	<b>528,778.20</b>	<b>1,446,609.74</b>	<b>2,442,000.00</b>