

**Iowa PBS
Infrastructure Appropriations Status Report
January 15, 2025**

Project: Replacement of equipment and for tower and facility maintenance

Description:

Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2025 includes, but is not limited to:

- Digital Asset Management System

Progress of Work Completed: 0% has been completed as of June 30, 2024. 0% of the funds have been spent or encumbered as of December 31, 2024.

Total Estimated Cost of Project: \$196,000

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$0 as of June 30, 2024.

Amount of Funds Obligated: No funds were obligated as of December 31, 2024.

Estimated Completion Date of Project/Reversion Date: June 30, 2027

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The plan for the funds received in FY 2024 includes, but is not limited to:

- Digital Asset Management System

Progress of Work Completed: 0% has been completed as of June 30, 2024. 0% of the funds have been spent or encumbered as of December 31, 2024.

Total Estimated Cost of Project: \$343,808

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$0 as of June 30, 2024.

Amount of Funds Obligated: No funds were encumbered as of December 31, 2024.

Estimated Completion Date of Project/Reversion Date: June 30, 2026

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January 15, 2025**

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Description:

Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2023 includes, but is not limited to:

- Fire Alarm System Replacement
- Weather System
- Video Storage and Playout Media Server

Progress of Work Completed: 21.94% of the funds have been spent or encumbered as of December 31, 2024. An additional 70.00% of the funds have been pre-encumbered as of December 31, 2024.

Total Estimated Cost of Project: \$1,000,000

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$0 as of June 30, 2024.

Amount of Funds Obligated: A total of \$219,404 has been spent as of December 31, 2024. An additional \$482,748 was encumbered as of December 31, 2024.

Estimated Completion Date of Project: June 30, 2025

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Description:

Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2022 includes, but is not limited to:

- KQIN Transmitter Replacement
- KBIN Transmitter Replacement
- EVS Replacement for Production Truck
- Replacement Chyrons
- SpectraLogic LT09
- Firewall and IP Router Replacement
- Roof Replacement Project
- Security Camera and Badging System Update
- Parking Lot Repairs
- Rooftop HVAC Unit
- Studio Edit Server

Progress of Work Completed: 100.00% has been completed as of June 30, 2024.

Total Estimated Cost of Project: \$1,998,600

List of all Revenue Sources to Fund the Project:

State Funds: 8.57C Technology Reinvestment Fund

Amount of Funds Expended: \$1,998,600 as of June 30, 2024.

Amount of Funds Obligated: All funds expended as of June 30, 2024.

Estimated Completion Date of Project: June 30, 2024