

# FY25 Report on the Distribution of the Approved Number of Full-Time Equivalent Positions

December 2024

This report is in response to the requirements found in 2024 Iowa Acts Chapter 1157 Section 19.4.

*4. For the fiscal year beginning July 1, 2024, and ending June 30, 2025, the department of health and human services may utilize the funds appropriated from the general fund of the state to the department under this Act for up to 4,156.00 full-time equivalent positions. The department shall report to the general assembly by December 15, 2024, the distribution of the approved number of full-time equivalent positions across the organizational divisions of the department.*

The proposed distribution is provided below. Please note the State-Operated Specialty Care position level excludes State Resource Center positions since the resource centers have never previously had an authorized FTE level.

Iowa HHS SFY25 FTE Distribution		
Appropriation		FTE Distribution
Aging and Disability Services	K51	87.0
Behavioral Health	K52	71.0
Public Health	K53	286.0
Community Access and Eligibility	K54	948.0
Child Support Services	K55	464.0
Health Program Operations	K57	81.0
FWBP Child Care Assistance	K58	38.0
FWBP Early Intervention and Supports	K59	25.0
FWBP Child Protective Services	K60	977.0
State-Operated Specialty Care	K61	756.0
Accountability, Compliance, and Program Integrity	K62	423.0
<b>Total</b>		<b>4,156.0</b>