



Iowa Department of Human Services

Terry E. Branstad
Governor

Kim Reynolds
Lt. Governor

Charles M. Palmer
Director

JAN 20 2012

Mr. W. Charles Smithson
Chief Clerk
House of Representatives
State Capitol Building
LOCAL

Revised spreadsheet →

RE: Annual Report of Savings for FY11

Dear Mr. Smithson:

In accordance with Chapter 8D.10 of The Iowa Code I am submitting the annual report of savings realized through use of the Iowa Communications Network (ICN). Included with the report is a copy of the instructions and calculations which detail the assumptions used to compile these figures.

It should be noted that the benefits realized by DHS beyond the financial savings include use of the ICN system for training of staff and improved communication through administrative meetings.

If you have any questions regarding this report, feel free to contact Savy Chhith at 281-4190

Sincerely,

Charles M. Palmer
Director

CMP/sc

Enclosure

cc: Legislative Services Agency
ICN

Department of Human Services																			
ICN Savings for FY11: \$31,349.11																			
Note: Origination Site is the first site listed for each reservation and marked with **																			
Reservation	No	Date	Start Time	End Time	Length/Hours	Node Number	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
550659	5/25/11	17:00	21:00	3.00	26	** Rockwell City-HS	13	N	0.00	0.00	0.00	0.00	0.00				41.31	-41.31	-41.31
				3.00	38	Waterloo-CCI	13	Y	126.21	1523.79	0.00	0.00	1115.70				41.31	2598.18	2556.87
				3.00	176	Clear Lake-CCI	13	Y	113.12	1365.75	0.00	0.00	999.98	50.00			41.31	2274.42	4831.29
	5/26/11	17:00	21:00	3.00	296	Des Moines-Saydel-HS	13	Y	116.45	1405.95	0.00	0.00	1029.42				41.31	2394.06	7225.35
				3.00	26	** Rockwell City-HS	13	N	0.00	0.00	0.00	0.00				41.31	-41.31	7184.04	
				3.00	38	Waterloo-CCI	13	Y	126.21	1523.79	0.00	0.00	1115.70				41.31	2598.18	9782.22
550662	10/26/11	17:00	21:00	3.00	176	Clear Lake-CCI	13	Y	113.12	1365.75	0.00	0.00	999.98		50.00		41.31	2274.42	12056.64
				3.00	296	Des Moines-Saydel-HS	13	Y	116.45	1405.95	0.00	0.00	1029.42				41.31	2394.06	14450.70
				3.00	528	**Waterloo-West-HS	13	N	0.00	0.00	0.00	0.00				41.31	-41.31	14409.39	
	10/27/11	17:00	21:00	3.00	51	Clinton-CCI	13	Y	198.39	2395.25	0.00	0.00	1753.77				41.31	4107.71	18517.10
				3.00	232	Ottumwa-HS	13	Y	89.70	1082.99	0.00	0.00	792.95	50.00			41.31	1784.63	20301.72
				3.00	296	Des Moines-Saydel-HS	13	Y	126.21	1523.79	0.00	0.00	1115.70				41.31	2598.18	22899.90
10/27/11	17:00	21:00	3.00	528	**Waterloo-West-HS	13	N	0.00	0.00	0.00	0.00	0.00				41.31	-41.31	22858.59	
			3.00	225	Clinton-CC-Tech Ctr	13	Y	198.39	2395.25	0.00	0.00	1753.77				41.31	4107.71	26966.30	
			3.00	232	Ottumwa-HS	13	y	89.70	1082.99	0.00	0.00	792.95	50.00			41.31	1784.63	28750.93	
				3.00	296	Des Moines-Saydel-HS	13	Y	126.21	1523.79	0.00	0.00	1115.70				41.31	2598.18	31349.11