Use of Iowa Communications Network Video Services State Library of Iowa

FY11 Annual Report July 1, 2010 - June 30, 2011

During FY11 the State Library logged 773.50 billable hours on the ICN for workshops, training and meetings. There were 512 participants in 18 sessions at 324 sites. State Library staff and those who participate in state-sponsored events continue to save in time and travel costs. Many Iowans, especially those in rural areas, would not be able to participate in these events if extended travel was required.

Last year the State Library had 1,765 billable hours and 1,672 participants in 46 sessions at 763 sites. Our use of ICN video teleconferencing has decreased because our customers prefer programs, meetings and training offered by webinar.

Cost savings for video room use

The State Library has realized cost savings from ICN use. The following assumptions and calculations were used in this report:

- If meetings and training sessions were not held over the ICN, all participants would travel to Des Moines as the originating site. Mileage is figured from remote sites to Des Moines.
- At least one participant from each remote site would have traveled to Des Moines.
- Participant counts are based on registration, counts conducted during the sessions, or estimates.
- Distance calculations are based on shortest distance on a map from remote site to Des Moines.
- Productivity costs calculated for consultant travel to individual sites (the average hourly salary/ benefits [\$26.31/hour] × round trip mileage between sites ÷ driving speed of 55 mph).
- ICN costs for FY2011 were actual ICN charges based on rates afforded by the E-rate discounts for the State Library.
- Room charge costs are derived from actual billings when possible.
- Savings = (Productivity + Lodging + Meals + Travel-In) (ICN Cost + Room Charge).
- Travel-In [participants * distance * \$.39 * 2]
- Travel (Y/N) N means the session would not have been held if not on the ICN.

The attached spread sheet includes:

- 1. State Library-sponsored programs originating at the State Library.
- 2. State Library-sponsored programs originating in ICN rooms of other agencies.

Based on the above assumptions, the State Library realized \$93,474.88 in savings in FY11

using the ICN. System charges from the ICN totaled \$4,469.60 and individual room charges totaled \$1012.50. Total charges for ICN video use, room use and satellite costs in FY11 were \$5,482.10.

Highlights of FY11 ICN video room use by the State Library of Iowa

- The Public Library Management 1 and 2 courses (PLM) help library staff acquire, maintain and develop basic skills in order to provide the best service possible to their customers and community. PLM 2 was offered once over the ICN with 14 students participating. Contact: Alysia Peich
- In November 2010, we offered Internet Access at Your Library for library trustees. The program focuses on Internet use policies and the impact of providing Internet access for the public. Nineteen trustees attended. Contact: Sandy Dixon
- Public library board members were provided with training on Trustee Essentials in February 2011. Forty-one attended at 20 sites. Contact: Sandy Dixon
- The Iowa Center for the Book (ICB) stimulates public interest in books, reading, literacy and libraries. The ICB used the ICN to offer an evening program designed to help library staff, trustees and community members lead book discussions on the 2011 All Iowa Reads book *Sing Them Home* by Stephanie Kallos. There were 73 participants. Contact: Robin Martin.
- In March and May 2011 we offered two personnel related programs. Avoiding Headaches: Hiring the Right Person for the Job covered writing job opening announcement; screening applications; developing written interview questions; conducting legal job interviews; checking references; making a wise hiring decision. There were 36 participants. Evaluating Library Staff covered the importance of conducting a performance evaluation; writing an employee performance plan; selecting an evaluation format; conducting a performance evaluation; ideas for addressing poor performance. There were 67 participants.

Benefits to Iowans

Iowans appreciate the opportunity to attend classes and meetings at local ICN sites. If not for the ICN, many librarians would have fewer choices for pursuing continuing education to improve library services. Thanks to the ICN's recording capabilities, people unable to attend an event on a specific day can still "participate" days later, at their convenience.

Benefits to State Library of Iowa

The ICN increases efficiency by cutting travel time and expenses. Using the ICN increases attendance and participation from the different geographic areas of the state. Training is provided within critical time frames and guarantees equal access to information. Without the ICN, the State Library would not receive the input to improve programs and services.

Future

The State Library will continue to offer access to ICN video conferencing primarily through our ICN classroom in the Ola Babcock Miller building. The room is available to state

agencies and library-related groups. We will continue to use ICN video services for selected events and programs.

5 .	D " 11 10	Length		.	Travel	D : 4	.		Travel-In-	0.1	Room	1011 0 1		V-7-0
Date 7/7/10		Session Title Hours Onmer 2010 Trng. 3.00	Sites Forest City-HS	Attendees 1	(Y/N)	Distance 121	\$115.76	Lodging Meals	State \$94.38	Other	Charge	ICN Cost \$169.50	Savings \$40.64	Y-T-D Savings \$40.64
1///10	T EIVIZ Guill	3.00 3.00	Des Moines - State Library 1		N	0	\$0.00		\$0.00			ψ109.30	\$0.00	\$40.64
		3.00	Manly-North Central HS	1	Υ	130	\$124.37		\$101.40				\$225.77	\$266.41
		3.00	Seymour HS	1	Y	88	\$84.19		\$68.64				\$152.83	\$419.25
		3.00	Thornburg-Tri-County-HS	1	Y	110	\$105.24		\$85.80				\$191.04	\$610.29
		3.00 3.00	Webster City -HS Colo-Nesco-HS	1		75 38	\$143.51 \$36.36		\$117.00 \$29.64				\$260.51 \$66.00	\$870.80 \$936.79
		3.00	Pella-HS		Ϋ́	41	\$39.23		\$31.98				\$71.21	\$1,008.00
		3.00	Newell-Fonda HS	1	Υ	155	\$148.29		\$120.90				\$269.19	\$1,277.19
		3.00	Early-Schaller-Crestland	1	Y	146	\$139.68		\$113.88				\$253.56	\$1,530.75
7/4 4/40	547054 DI MO C	3.00	Spencer-Pub Lib	3	Y Y	185	\$530.98		\$432.90				\$963.88	\$2,494.64
7/14/10	547951 PLM2 S	Summer 2010 3.00 3.00	Forest City-HS Manly-North Central HS	1	Y	121 130	\$115.76 \$124.37		\$94.38 \$101.40			\$169.50	\$210.14 \$56.27	\$2,704.78 \$2,761.05
		3.00	Webster City -HS			75	\$143.51		\$117.00			ψ109.30	\$260.51	\$3,021.56
		3.00	Seymour HS	1	Y	88	\$84.19		\$68.64				\$152.83	\$3,174.40
		3.00	Thornburg-Tri-County-HS	1	Υ	110	\$105.24		\$85.80				\$191.04	\$3,365.44
		3.00	Lynnville-Sully-HS	1	Y	50	\$47.84		\$39.00				\$86.84	\$3,452.27
		3.00	Colo-Nesco-HS	1	Y	38	\$36.36		\$29.64				\$66.00	\$3,518.27
		3.00	Pella-HS Spencer-Pub Lib	1	y Y	41 185	\$39.23 \$530.98		\$31.98 \$432.90				\$71.21 \$963.88	\$3,589.47 \$4,553.36
		3.00	Des Moines - State Library 3		N	0	\$0.00		\$0.00				\$0.00	\$4,553.36
7/21/10	547951 PLM2 S	Summer 2010 3.00	Forest City-HS	1	Y	121	\$115.76		\$94.38	 		\$169.50	\$40.64	\$4,594.00
		3.00	Manly-North Central HS	1	Υ	130	\$124.37		\$101.40				\$225.77	\$4,819.78
		3.00	Webster City -HS	2	2 Y	75	\$143.51		\$117.00				\$260.51	\$5,080.28
		3.00	Seymour HS	1 1	Y	88	\$84.19		\$68.64				\$152.83	\$5,233.12
		3.00	Thornburg-Tri-County-HS Lynnville-Sully-HS	1	Y	110 50	\$105.24 \$47.84		\$85.80 \$39.00				\$191.04 \$86.84	\$5,424.16 \$5,510.99
		3.00	Colo-Nesco-HS	'1	Y	38	\$36.36		\$29.64				\$66.00	\$5,576.99
		3.00	Pella-HS	1	Y	41	\$39.23		\$31.98				\$71.21	\$5,648.19
		3.00	Spencer-Pub Lib	3	3 Y	185	\$530.98		\$432.90				\$963.88	\$6,612.08
		3.00	Des Moines - State Library 3	0	N	0	\$0.00		\$0.00				\$0.00	\$6,612.08
7/28/10	547951 PLM2 S	Summer 2010 3.00	Forest City-HS	1	Y	121	\$115.76		\$94.38			\$152.55	\$57.59	\$23,894.36
		3.00	Manly-North Central HS Seymour HS	1	Y	130 88	\$124.37 \$84.19		\$101.40 \$68.64				\$225.77 \$152.83	\$24,120.13 \$24,272.96
		3.00	Lynnville-Sully-HS	'1	Y	50	\$47.84		\$39.00				\$86.84	\$24,359.80
		3.00	Colo-Nesco-HS	1	Ϋ́	38	\$36.36		\$29.64				\$66.00	\$24,425.80
		3.00	Pella-HS	1	Υ	41	\$39.23		\$31.98				\$71.21	\$24,497.00
		3.00	Jewell-South Hamilton-HS	2	2 Y	58	\$110.98		\$90.48				\$201.46	\$24,698.46
		3.00	Spencer-Pub Lib	3	B Y	185	\$530.98		\$432.90				\$963.88	\$25,662.35
8/4/10	547951 PLM2 S	3.00 Summer 2010 3.00	Des Moines - State Library 3 Forest City-HS	1	N Y	121	\$0.00 \$115.76		\$0.00 \$94.38	-		\$169.50	\$0.00 \$40.64	\$25,662.35 \$25,702.99
0/4/10	1 LIVIZ 3	3.00	Manly-North Central HS	'1	Ϋ́	130	\$124.37		\$101.40			ψ109.30	\$225.77	\$25,702.99
		3.00	Seymour HS	1	Υ	88	\$84.19		\$68.64				\$152.83	\$26,081.60
		3.00	Thornburg-Tri-County-HS	1	Υ	110	\$105.24		\$85.80				\$191.04	\$26,272.64
		3.00	Lynnville-Sully-HS	1	Y	50	\$47.84		\$39.00				\$86.84	\$26,359.47
		3.00	Colo-Nesco-HS	1 1	Y	38	\$36.36		\$29.64				\$66.00	\$26,425.47
		3.00	Pella-HS Jewell-South Hamilton-HS	1 2		41 58	\$39.23 \$110.98		\$31.98 \$90.48				\$71.21 \$201.46	\$26,496.68 \$26,698.14
		3.00	Spencer-Pub Lib	3	Y	185	\$530.98		\$432.90				\$963.88	\$27,662.02
		3.00	Des Moines - State Library 3	0	N	0	\$0.00		\$0.00				\$0.00	\$27,662.02
8/18/10	548634 The Locator MARC Record	·	Marion Public Library	0) Y	132	\$0.00		\$0.00			\$265.55	(\$265.55)	\$27,396.47
		1.00	North Iowa Area Community College - 1	3	B Y	125	\$358.77		\$292.50		\$12.50		\$638.77	\$28,035.24
		1.00	Iowa Central Community College Davenport Public Library	1	Y	75 175	\$71.75 \$0.00		\$58.50 \$0.00		\$12.50		\$117.75 \$0.00	\$28,153.00
		1.00	Belle Plaine Community Library			81	\$0.00		\$0.00				\$0.00 \$0.00	\$28,153.00 \$28,153.00
		1.00	Belmond Public Library		Ý	95	\$0.00		\$0.00				\$0.00	\$28,153.00
		1.00	Orange City Public Library	0	Y	243	\$0.00		\$0.00				\$0.00	\$28,153.00
		1.00	Bettendorf Public Library	0) Y	176	\$0.00		\$0.00				\$0.00	\$28,153.00
		1.00	Titonka Middle School	0	Y	75 405	\$0.00		\$0.00				\$0.00	\$28,153.00
		1.00	Spencer Public Library Waverly Public Library	1 2	, Y	185 136	\$176.99 \$390.34		\$144.30 \$318.24				\$321.29 \$708.58	\$28,474.29 \$29,182.88
		1.00	Harlan Community Library			104	\$0.00		\$0.00				\$0.00	\$29,182.88
		1.00	Oskaloosa Public Library		Y	60	\$0.00		\$0.00				\$0.00	\$29,182.88
		1.00	Council Bluffs Public Library	0	Y	135	\$0.00		\$0.00				\$0.00	\$29,182.88
		1.00	Waterloo Public Library	1	Y	111	\$106.20		\$86.58				\$192.78	\$29,375.65
		1.00	Osceola Public Library	0		50	\$0.00		\$0.00				\$0.00	\$29,375.65
		1.00	Sac City Public Library Matilda J. Gibson Memorial Library			134 85	\$0.00 \$162.64		\$0.00 \$132.60				\$0.00 \$295.24	\$29,375.65 \$29,670.90
I	I I	1 1.00	Imatilua J. Gibson Memorial Library	1 4	- I	65	φ102.04	l I	J φ132.00	ı l		1 1	φ290.24	φ∠ઝ,070.90

			Length			Travel				Travel-In-		Room			
Date	Res #	Use / Session Title	Hours	Sites	Attendees	(Y/N)			Lodging Mea			Charge	ICN Cost		Y-T-D Savings
			1.00	Hawarden Public Library	1	Y	245			\$191.10]	\$425.50	\$30,096.39
			1.00	lowa City Public Library	0	Y	110	•		\$0.00]	\$0.00	\$30,096.39
			1.00	Bayard Public Library	1	Y	64	\$61.23	ı İ	\$49.92]	\$111.15	\$30,207.54
			1.00	Humboldt Public Library	1	Y	115	· · · · · · · · · · · · · · · · · · ·	ı İ	\$89.70]	\$199.72	\$30,407.27
			1.00	Sioux City Public Library	0	Y	201	\$0.00	ı İ	\$0.00]	\$0.00	\$30,407.27
			1.00	Burlington Public Library	0	Y	190		ı İ	\$0.00]	\$0.00	\$30,407.27
			1.00	Cedar Falls Public Library	0	Y	125		ı İ	\$0.00]	\$0.00	\$30,407.27
			1.00	Hudson Public Library	1	Y	95		ı İ	\$74.10]	\$164.99	\$30,572.26
			1.00	Columbus Junction Public Library	0	Y	146		ı İ	\$0.00]	\$0.00	\$30,572.26
			1.00	Hiawatha Public Library	0	Y	132		ı İ	\$0.00]	\$0.00	\$30,572.26
			1.00	Mary J. Barnett Memorial Library	0	Y	65	\$0.00	ı İ	\$0.00]	\$0.00	\$30,572.26
			1.00	Fayette Community Library	2	Y	168		ı İ	\$262.08]	\$583.54	\$31,155.80
			1.00	West Liberty Public Library	0	Y	133	· ·	ı İ	\$0.00]	\$0.00	\$31,155.80
			1.00	Bellevue Public Library	1	Y	204	\$195.17	ı İ	\$159.12]	\$354.29	\$31,510.09
			1.00	West Union Community Library	0	Y	169	· ·	ı İ	\$0.00]	\$0.00	\$31,510.09
			1.00	Ericson Public Library	0	Y	44	\$0.00	ı İ	\$0.00]	\$0.00	\$31,510.09
			1.00	Fort Dodge Public Library		Y	93		ı İ	\$0.00]	\$0.00	\$31,510.09
			1.00	Solon Public Library	1	T	128	· ·	ı İ	\$99.84]	\$222.30	\$31,732.39
			1.00	State Library - 3	2	N	0	\$0.00 \$0.57	1	\$0.00			Į J	\$0.00	\$31,732.39
			1.00	Altoona Public Library	1 1	Y	10	·	1	\$7.80			Į J	\$17.37	\$31,749.76
			1.00	Kirkendall Public Library	2	Y	11	· ·	1	\$17.16]	\$38.21	\$31,787.97
			1.00	Atlantic Public Library	1	Y	88	The state of the s	1	\$68.64			Į J	\$152.83	\$31,940.80
			1.00	Urbandale Public Library	0	Y	11		1	\$0.00			Į J	\$0.00	\$31,940.80
			1.00	Keokuk Public Library		Y	200		ı İ	\$0.00]	\$0.00	\$31,940.80
			1.00	Decorah Public Library	1	Y	201	\$192.30	1	\$156.78			Į J	\$349.08	\$32,289.88
			1.00	Norwalk Easter Public Library		Y	16	·	ı İ	\$0.00]	\$0.00	\$32,289.88
			1.00	Elgin Public Library	0	Y	179	· ·	ı İ	\$0.00]	\$0.00	\$32,289.88
			1.00	Manchester Public Library	0	Y	167	· ·	ı İ	\$0.00]	\$0.00	\$32,289.88
0/04/40	- 40500	DI MO 0	1.00	Pleasant Hill Public Library	0	Y	105	\$0.00		\$0.00			0450.55	\$0.00	\$32,289.88
8/24/10	048538	PLM2 Summer 2010	3.00	Algona-CC	$\begin{bmatrix} 1 \\ 1 \end{bmatrix}$		135		ı İ	\$105.30			\$152.55	\$81.91	\$32,371.79
			3.00	Glenwood-MS	1	Y	148	· · · · · · · · · · · · · · · · · · ·	ı İ	\$115.44		407.50]	\$257.04	\$32,628.82
			3.00	Fairfield (NG)	2	Y	126	\$241.10	ı İ	\$196.56		\$37.50]	\$400.16	\$33,028.98
				Roland-Story High School	1	Y	49	¥	ı İ	\$38.22]	\$85.10	' '
				Alleman North Polk HS	2	Y	20		ı İ	\$31.20]	\$69.47	\$33,183.55
			3.00	Colo-Nesco-HS		Y	38	· · · · · · · · · · · · · · · · · · ·	ı İ	\$59.28]	\$131.99	\$33,315.54
			3.00	Atlantic Public Library	2	Y	88		ı İ	\$137.28]	\$305.66	\$33,621.20
			3.00	Dubuque-Wahlert-HS		Y	212 178		ı İ	\$165.36]	\$368.19	\$33,989.39
0/24/40	740500	DLMO Company 2040	3.00	Sloan-Westwood-HS	2	Y				\$277.68	++		\$40C 4E	\$618.27	\$34,607.66
8/31/10	048038	PLM2 Summer 2010	3.00	Ames-ISU1		Y	35 148		ı İ	\$27.30			\$186.45	(\$125.66)	
			3.00	Glenwood-MS		' '	148	· · · · · · · · · · · · · · · · · · ·	ı İ	\$115.44]	\$257.04	\$34,739.04
			3.00	Des Moines-State Library1		N	100	\$0.00	ı İ	\$0.00		07.50]	\$0.00	\$34,739.04
			3.00	Fairfield (NG)		Y	126	· ·	ı İ	\$196.56		\$37.50]	\$400.16	\$35,139.19
			3.00	Roland-Story High School	1	Y	49		ı İ	\$38.22]	\$85.10	\$35,224.29
			3.00	Alleman North Polk HS	4	Y	20		ı İ	\$31.20]	\$69.47	\$35,293.76
			3.00	Colo-Nesco-HS		Y	38		ı İ	\$29.64]	\$66.00	\$35,359.76
			3.00	Atlantic Public Library	4	Y	88 135		ı İ	\$137.28 \$105.20]	\$305.66 \$234.46	\$35,665.42
			3.00	Algona-HS		Y V	212		ı İ	\$105.30		¢27.50]		\$35,899.88
			3.00 3.00	Dubuque-Wahlert-HS Sloan-Westwood-HS		Y	178		1	\$165.36 \$277.68		\$37.50]	\$330.69 \$618.27	\$36,230.56 \$36,848.84
0/7/10	548538	PLM2 Summer 2010				V		· ·					¢152.55		
9/7/10	D+0000	FLIVIZ SUITIITIET ZUTU	3.00 3.00	Algona-CC Glenwood-MS	1 1	Y	135 148		1	\$105.30 \$115.44			\$152.55	\$81.91 \$257.04	\$36,930.75 \$37,187.78
						Y	148	· · · · · · · · · · · · · · · · · · ·	1	\$115.44 \$196.56		\$110 E0	Į J	\$257.04 \$325.16	\$37,187.78 \$37,512.94
			3.00	Fairfield (NG)	4	T	49	· ·	1			\$112.50	Į J		
			3.00	Roland-Story High School				· ·	1	\$38.22 \$31.20			Į J	\$85.10 \$60.47	\$37,598.04 \$37,667,51
			3.00	Alleman North Polk HS	2	Y	20		1	\$31.20 \$50.38			Į J	\$69.47	\$37,667.51 \$37,700.50
			3.00	Colo-Nesco-HS	2		38 88	The state of the s	1	\$59.28 \$137.39			Į J	\$131.99 \$305.66	\$37,799.50 \$38,105,16
			3.00	Atlantic Public Library	2			· ·	1	\$137.28 \$165.36			Į J	\$305.66 \$369.10	\$38,105.16 \$38,473.35
			3.00 3.00	Dubuque-Wahlert-HS Sloan-Westwood-HS		Y	212 178		1	\$165.36 \$277.68			Į J	\$368.19 \$618.27	\$38,473.35
9/14/10	5/18538	PLM2 Summer 2010	3.00	Glenwood-MS	2	Y	178			\$277.68			\$152.55	\$618.27	\$39,091.62 \$39,196.11
3/14/10	D+0030	FLIVIZ GUITIITIEI ZUTU	3.00	Fairfield (NG)		\ \ \	148		1	\$115.44 \$196.56		\$112.50		\$104.49 \$325.16	\$39,196.11
			3.00	Roland-Story High School	4	'	49		1	\$38.22		ψιι∠.3∪	Į J	\$325.16 \$85.10	\$39,521.26
			3.00	Alleman North Polk HS		'	20		1	\$38.22			Į J	\$69.47	\$39,606.36
			3.00	Algona-Bishop-Garrigan HS	4	Y	135		1	\$31.20 \$105.30			Į J	\$69.47 \$234.46	\$39,675.83 \$39,910.29
								· ·	1	· ·			Į J		· · ·
			3.00	Colo-Nesco-HS] 2	Y	38	The state of the s	1	\$59.28 \$137.39			Į J	\$131.99 \$305.66	\$40,042.28
1			3.00	Atlantic Public Library	2	Y	88		1	\$137.28 \$165.26]]	\$305.66	\$40,347.95
•			3.00	Dubuque-Wahlert-HS	1	Y	212		1	\$165.36			1	\$368.19	\$40,716.13
	1		1 200	Sloop Westwood US	_		170	しゅうれい にい	•	(L.,) / / / / /			· ·	" ወይላፀ ሳን	
9/28/10	540520	PLM2 Summer 2010	3.00 3.00	Sloan-Westwood-HS Glenwood-MS	2	Y	178 148			\$277.68 \$115.44			\$152.55	\$618.27 \$104.49	\$41,334.41 \$41,438.89

			Length			Travel				Travel-In-		Room			
Date	Res #	Use / Session Title	Hours		Attendees	(Y/N)	Distance		Lodging Me		Other		ICN Cost	Savings	Y-T-D Savings
			3.00	Fairfield (NG)	2	Υ	126	\$241.10		\$196.5		\$37.50		\$400.16	\$41,839.05
			3.00	Roland-Story High School	1	Y	49	\$46.88		\$38.2				\$85.10	\$41,924.15
			3.00	Alleman North Polk HS	2	Y	20	\$38.27		\$31.2				\$69.47	\$41,993.62 \$42,228.08
			3.00	Algona-Bishop-Garrigan HS Colo-Nesco-HS	2	Y	135 38	\$129.16 \$72.71		\$105.3 \$59.2				\$234.46 \$131.99	\$42,228.08
			3.00	Atlantic Public Library	2	Ιγ	88	\$168.38		\$137.2				\$305.66	\$42,665.73
			3.00	Dubuque-Wahlert-HS	1	ΙΫ́	212	\$202.83		\$165.3		\$37.50		\$330.69	\$42,996.42
			3.00	Sloan-Westwood-HS	2	Y	178	\$340.59		\$277.6		ψοσο		\$618.27	\$43,614.69
10/5/10	548538	PLM2 Summer 2010	3.00	Glenwood-MS	1	Y	148	\$141.60		\$115.4			\$152.55	\$104.49	\$43,719.18
			3.00	Fairfield (NG)	2	Υ	126	\$241.10		\$196.5	6	\$150.00		\$287.66	\$44,006.83
			3.00	Roland-Story High School	1	Υ	49	\$46.88		\$38.2				\$85.10	\$44,091.93
			3.00	Alleman North Polk HS	2	Y	20	\$38.27		\$31.2				\$69.47	\$44,161.40
			3.00	Algona-Bishop-Garrigan HS	1	Y	135	\$129.16		\$105.3				\$234.46	\$44,395.86
			3.00	Colo-Nesco-HS	2	Y	38	\$72.71		\$59.2				\$131.99	\$44,527.85
			3.00	Atlantic Public Library Dubuque-Wahlert-HS	4	l Y	88 212	\$168.38 \$202.83		\$137.2 \$165.3				\$305.66 \$368.19	\$44,833.5° \$45,201.70
			3.00	Sloan-Westwood-HS		\ \ \	178	\$340.59		\$277.6				\$618.27	\$45,819.9
10/12/10	548538	PLM2 Summer 2010	3.00	Glenwood-MS	1	Y	148	\$141.60		\$115.4			\$152.55	\$104.49	\$45,924.46
. 6,, . 6			3.00	Fairfield (NG)	2	Y	126	\$241.10		\$196.5		\$150.00	Ψ.σΞ.σσ	\$287.66	\$46,212.12
			3.00	Roland-Story High School	1	Υ	49	\$46.88		\$38.2				\$85.10	\$46,297.2
			3.00	Alleman North Polk HS	2	Y	20	\$38.27		\$31.2	0			\$69.47	\$46,366.69
			3.00	Algona-Bishop-Garrigan HS	1	Y	135	\$129.16		\$105.3				\$234.46	\$46,601.14
			3.00	Colo-Nesco-HS	2	Y	38	\$72.71		\$59.2				\$131.99	\$46,733.13
			3.00	Atlantic Public Library	2	Y	88	\$168.38		\$137.2				\$305.66	\$47,038.8
			3.00	Dubuque-Wahlert-HS	1	Y	212	\$202.83		\$165.3				\$368.19	\$47,406.98
11/16/10	540754 Int	ternet Access @ Your Library	3.00 2.00	Sloan-Westwood-HS Sioux City Public Library	2	Y	178 201	\$340.59 \$384.60		\$277.6 \$313.5			\$158.20	\$618.27 \$539.96	\$48,025.20 \$48,565.22
1 1/ 10/ 10 3	349734	terriet Access @ Four Library	2.00	Hudson Public Library	1	Y	95	\$90.89		\$74.1			φ136.20	\$164.99	\$48,730.2
			2.00	Vinton-Shellsburg High School	l 'o	l '	120	\$0.00		\$0.0				\$0.00	\$48,730.2
			2.00	West Harrison High School	1	ΙΫ́	140	\$133.94		\$109.2				\$243.14	\$48,973.36
			2.00	Eldora Public Library	2	Υ	81	\$154.99		\$126.3				\$281.35	\$49,254.70
			2.00	Belmond Public Library	0	Υ	95	\$0.00		\$0.0				\$0.00	\$49,254.70
			2.00	Solon Public Library	2	Υ	128	\$244.92		\$199.6	8			\$444.60	\$49,699.3
			2.00	Waverly Public Library	1	Υ	136	\$130.11		\$106.0				\$236.19	\$49,935.50
			2.00	Council Bluffs Public Library	1	Υ	135	\$129.16		\$105.3				\$234.46	\$50,169.96
			2.00	Bayard Public Library	1	Y	64	\$61.23		\$49.9				\$111.15	\$50,281.1
			2.00	Ericson Public Library	4	Y	44	\$168.38		\$137.2				\$305.66	\$50,586.77
			2.00 2.00	Fayette Community Library State Library - 3	1 2	N Y	168	\$160.73 \$0.00		\$131.0 \$0.0				\$291.77 \$0.00	\$50,878.54
1/26/11	550067 All Iowa Reads		1.50	Central Community Jr-Sr High School	3	IN V	204	\$0.00		\$0.0			\$135.60	(\$135.60)	\$50,878.54 \$50,742.94
1/20/11	JJ0007 All IOWa Neads		1.50	Solon Public Library		Ϊ́Υ	128	\$0.00		\$0.0			\$392.90	(\$392.90)	
			1.50	Hiawatha Public Library	3	ΙΫ́	132	\$378.86		\$308.8			Ψ002.00	\$687.74	\$51,037.79
			1.50	Montezuma High School	1	Υ	65	\$62.19		\$50.7				\$112.89	\$51,150.68
			1.50	Pella Public Library	2	Υ	41	\$78.45		\$63.9	6			\$142.41	\$51,293.09
			1.50	Iowa City Public Library	1	Y	110	\$105.24		\$85.8				\$191.04	\$51,484.13
			1.50	Essex Jr-Sr High School	1	Υ	141	\$134.90		\$109.9				\$244.88	\$51,729.0
			1.50	North Iowa Area Community College - 2	2	Y	125	\$239.18		\$195.0		\$18.75		\$415.43	\$52,144.4
			1.50	Archdiocesan Pastoral Center	$\frac{3}{2}$	Y	212	\$608.48		\$496.0		\$12.50		\$1,092.06	\$53,236.5
			1.50	Bettendorf Public Library	3	Y	176 65	\$505.15		\$411.8				\$916.99	\$54,153.4
			1.50 1.50	Mary J. Barnett Memorial Library Decorah Public Library		Y	201	\$62.19 \$0.00		\$50.7 \$0.0				\$112.89 \$0.00	\$54,266.3 \$54,266.3
			1.50	Webster City High School	3	'	75	\$215.26		\$175.5				\$390.76	\$54,657.1
			1.50	Adel-DeSoto High School		Ϊ́Υ	27	\$25.83		\$21.0		\$18.75		\$28.14	\$54,685.2
			1.50	Van Buren Jr-Sr High School	1 1	ΙΫ́	123	\$117.68		\$95.9		Ψ10.70		\$213.62	\$54,898.9
			1.50	Prairie Lakes AEA (8)	0	Y	93	\$0.00		\$0.0				\$0.00	\$54,898.9
			1.50	Marshalltown High School	1	Υ	60	\$57.40		\$46.8	0			\$104.20	\$55,003.1
1			1.50	Storm Lake National Guard	3	Υ	158	\$453.49		\$369.7				\$823.21	\$55,826.3
1			1.50	East High School	2	Y	201	\$384.60		\$313.5				\$698.16	\$56,524.4
1			1.50	St. Ansgar High School	1	Y	168	\$160.73		\$131.0				\$291.77	\$56,816.2
1			1.50	Coon Rapids-Bayard High School	3	Y	71	\$203.78		\$166.1				\$369.92	\$57,186.1
1			1.50	Belmond Public Library	3	Y	95	\$272.67		\$222.3				\$494.97	\$57,681.1
1			1.50 1.50	Orange City Public Library Indian Hills Community College - 6	1	Y	243 87	\$232.48 \$0.00		\$189.5 \$0.0				\$422.02 \$0.00	\$58,103.1 \$58,103.1
			1.50	Moravia High School	2	\ \ \ \	76	\$0.00 \$145.42		\$0.0 \$118.5				\$0.00 \$263.98	\$58,103.1
			1.50	Clear Lake High School	2	'	115	\$220.05		\$179.4		\$18.75		\$380.70	\$58,747.8
			1.00	Lara Earla Liight Contool		' '			ı I			Ι Ψ'Ο.7			
				Spencer Public Library	2	Υ	185	\$353.99		\$288 6	0			\$642.59	\$59.390.43
			1.50 1.50	Spencer Public Library Algona High School Waverly Public Library	2 2	Y	185 135	\$353.99 \$258.32		\$288.6 \$210.6				\$642.59 \$468.92	\$59,390.43 \$59,859.35

Date F	Res #	Use / Session Title	Hours	Sites	Attendees	(Y/N)	Distance	Productivity	Lodaina	Meals	State	Other	Charge	ICN Cost	Savings	V T D Covings
						_ ` ′ 				IVICUIS			Onlarge	1011 0031		Y-T-D Savings
			1.50	Harlan Community Library	1	Y	104	\$99.50			\$81.12				\$180.62	\$60,748.55
			1.50	Council Bluffs Public Library	2	Y	135	\$258.32			\$210.60				\$468.92	\$61,217.47
			1.50	Osceola Public Library Hawarden Public Library		Y	50 245	\$95.67 \$468.80			\$78.00 \$382.20				\$173.67 \$851.00	\$61,391.14
			1.50 1.50	Burlington Public Library	2	т У	190	\$363.56			\$302.20 \$296.40				\$659.96	\$62,242.14 \$62,902.09
			1.50	Cedar Falls Public Library	5	\ \ \	125	\$503.30 \$597.95			\$487.50				\$1,085.45	\$63,987.55
			1.50	Fayette Community Library	J 3	Ÿ	168	\$160.73			\$131.04				\$291.77	\$64,279.32
			1.50	North Iowa High School	l ;	Ÿ	163	\$155.95			\$127.14				\$283.09	\$64,562.40
			1.50	West Union Community Library	l o	Ý	169	\$0.00			\$0.00				\$0.00	\$64,562.40
			1.50	Eldora Public Library	1	Υ	81	\$77.49			\$63.18				\$140.67	\$64,703.08
			1.50	Urbandale Public Library	4	Υ	11	\$42.10			\$34.32				\$76.42	\$64,779.49
			1.50	Ericson Public Library	0	Υ	44	\$0.00			\$0.00				\$0.00	\$64,779.49
			1.50	Solon Public Library	2	Υ	128	\$244.92			\$199.68				\$444.60	\$65,224.10
			1.50	Lamoni High School	1	Υ	92	\$88.02			\$71.76		\$18.75		\$141.03	\$65,365.13
			1.50	Ames High School	2	Υ	35	\$66.97			\$54.60		\$18.75		\$102.82	\$65,467.95
			1.50	State Library - 3	0	N	0	\$0.00			\$0.00				\$0.00	\$65,467.95
2/10/11 55	50599	Trustee Training: Trustee Essentials	1.50	Atlantic Public Library	$\frac{3}{2}$	Y	88	\$252.58			\$205.92				\$458.50	\$65,926.44
			1.50	Crestwood High School	2	Y	195	\$373.12			\$304.20				\$677.32	\$66,603.77
			1.50	lowa City Public Library	1	Y	110	\$105.24			\$85.80				\$191.04	\$66,794.81
			1.50	Kirkendall Public Library Elgin Public Library	'	Y V	179	\$10.52 \$512.76			\$8.58				\$19.10	\$66,813.91 \$67,746,53
			1.50 1.50	Oskaloosa Public Library) 3	Y	60	\$513.76 \$114.81			\$418.86 \$93.60				\$932.62 \$208.41	\$67,746.53 \$67,954.94
			1.50	Spencer Public Library	1	🐈	185	\$114.61 \$176.99			\$144.30				\$321.29	\$68,276.23
			1.50	Titonka Middle School		Ϋ́	75	\$71.75			\$58.50				\$130.25	\$68,406.49
			1.50	State Library	1	N N	0	\$0.00			\$0.00				\$0.00	\$68,406.49
			1.50	Belmond Public Library	2	Y	95	\$181.78			\$148.20				\$329.98	\$68,736.47
			1.50	Essex Jr-Sr High School	5	Υ	141	\$674.49			\$549.90				\$1,224.39	\$69,960.86
			1.50	Van Buren Jr-Sr High School	2	Υ	123	\$235.35			\$191.88				\$427.23	\$70,388.09
			1.50	Lenox High School	7	Υ	100	\$669.71			\$546.00				\$1,215.71	\$71,603.80
			1.50	Solon Public Library	1	Υ	128	\$122.46			\$99.84				\$222.30	\$71,826.10
			1.50	Fort Dodge Public Library	1	Υ	93	\$88.98			\$72.54				\$161.52	\$71,987.62
			1.50	Eldora Public Library	2	Y	81	\$154.99			\$126.36				\$281.35	\$72,268.97
			1.50	Bellevue Public Library	1	Y	204	\$195.17			\$159.12				\$354.29	\$72,623.26
			1.50	Hudson Public Library	1	Y	95	\$90.89			\$74.10				\$164.99	\$72,788.25
			1.50 1.50	Cedar Falls Public Library	1	Υ Υ	125	\$119.59			\$97.50				\$217.09	\$73,005.34
3/23/11 58	50505	Avoiding Headaches: Hiring the Right Person for the Job	2.00	Bayard Public Library Harlan Community Library	3	Ϋ́	64 104	\$183.69 \$0.00			\$149.76 \$0.00			\$452.00	\$333.45 (\$452.00)	\$73,338.79 \$72,886.79
3/23/11 33	130393	Avoiding Headaches. Hilling the Right Person for the 300	2.00	Webster City High School	١	\ \ \	75	\$0.00			\$0.00			ψ432.00	\$0.00	\$72,886.79
			2.00	Belle Plaine Community Library		Ÿ	81	\$154.99			\$126.36				\$281.35	\$73,168.14
			2.00	Pleasant Hill Public Library		Ý	6	\$11.48			\$9.36				\$20.84	\$73,188.98
			2.00	Atlantic Public Library	1	Υ	88	\$84.19			\$68.64				\$152.83	\$73,341.82
			2.00	Marion Public Library	0	Υ	132	\$0.00			\$0.00				\$0.00	\$73,341.82
			2.00	Orange City Public Library	2	Υ	243	\$464.97			\$379.08				\$844.05	\$74,185.87
			2.00	Bettendorf Public Library	3	Υ	176	\$505.15			\$411.84				\$916.99	\$75,102.86
			2.00	Cedar Falls Public Library	0	Υ	125	\$0.00			\$0.00				\$0.00	\$75,102.86
			2.00	Hudson Public Library	0	Υ	95	\$0.00			\$0.00				\$0.00	\$75,102.86
			2.00	Columbus Junction Public Library	0	Y	146	\$0.00			\$0.00				\$0.00	\$75,102.86
			2.00	Mary J. Barnett Memorial Library] 0	Y	65	\$0.00			\$0.00				\$0.00	\$75,102.86
			2.00	West Liberty Public Library		Y	133	\$0.00			\$0.00				\$0.00	\$75,102.86 \$75,102.86
			2.00 2.00	Bellevue Public Library Pella Public Library		Y	204 41	\$0.00 \$0.00			\$0.00 \$0.00				\$0.00 \$0.00	\$75,102.86 \$75,102.86
			2.00	West Union Community Library	0	Y	169	\$0.00			\$0.00 \$263.64				\$0.00 \$587.01	\$75,102.86 \$75,689.87
			2.00	Eldora Public Library	4	'	81	\$323.37 \$77.49			\$263.64 \$63.18				\$567.01 \$140.67	\$75,830.55
			2.00	Urbandale Public Library		' _Y	11	\$17.49 \$10.52			\$8.58				\$140.07	\$75,830.55 \$75,849.65
			2.00	Ericson Public Library		Ϋ́	44	\$42.10			\$34.32				\$76.42	\$75,926.07
			2.00	Decorah Public Library	1	Ý	201	\$192.30			\$156.78				\$349.08	\$76,275.15
			2.00	Solon Public Library	0	Υ	128	\$0.00			\$0.00				\$0.00	\$76,275.15
			2.00	Osceola Public Library	0	Y	50	\$0.00			\$0.00				\$0.00	\$76,275.15
			2.00	Waterloo Public Library	0	Υ	111	\$0.00			\$0.00				\$0.00	\$76,275.15
			2.00	Council Bluffs Public Library	1	Υ	135	\$129.16			\$105.30				\$234.46	\$76,509.61
			2.00	Keokuk Public Library	0	Y	200	\$0.00			\$0.00				\$0.00	\$76,509.61
			2.00	Oskaloosa Public Library	1	Y	60	\$57.40			\$46.80				\$104.20	\$76,613.81
			2.00	Davenport Public Library	J 0	Y	175	\$0.00			\$0.00				\$0.00	\$76,613.81
			2.00	Waverly Public Library	4	Y	136	\$520.46			\$424.32				\$944.78	\$77,558.59
			2.00	Spencer Public Library	0	Y	185	\$0.00			\$0.00				\$0.00	\$77,558.59
			2.00 2.00	Titonka Middle School Iowa City Public Library		Y V	75 110	\$0.00 \$210.48			\$0.00 \$171.60				\$0.00 \$383.08	\$77,558.59 \$77,940.67
			2.00	Hawarden Public Library	4	, i	245	\$210.48 \$234.40			\$171.60 \$191.10				\$382.08 \$425.50	\$77,940.67 \$78,366.17
1 1	I		100	1	'	. '	2.70	Ψ 2 07.70	I	ı l	Ψισιίο	ı İ	I	l	ψ 120.00	ψ. 0,000.17

		Length			Travel					Travel-In-		Room			
Date	Res # Use / Session Title	Hours		Attendees	(Y/N)	Distance	Productivity	Lodging	Meals	State	Other	Charge	ICN Cost	Savings	Y-T-D Savings
		2.00	Sac City Public Library	1	Y	134	\$128.20			\$104.52				\$232.72	\$78,598.89
		2.00	Matilda J. Gibson Memorial Library	0	Υ	85	\$0.00			\$0.00				\$0.00	\$78,598.89
		2.00	North Iowa Area Community College - 1	0	Υ	125	\$0.00			\$0.00		\$25.00		(\$25.00)	\$78,573.89
		2.00	Iowa Valley Community College District - 1	3	Υ	60	\$172.21			\$140.40		\$25.00		\$287.61	\$78,861.50
		2.00	Crestwood High School	2	Υ	195	\$373.12			\$304.20				\$677.32	\$79,538.82
		2.00	Burlington Public Library	2	Υ	190	\$363.56			\$296.40				\$659.96	\$80,198.78
		2.00	Sioux City Public Library	1	Υ	201	\$192.30			\$156.78				\$349.08	\$80,547.86
		2.00	Bayard Public Library	2	Υ	64	\$122.46			\$99.84				\$222.30	\$80,770.16
5/19/11	550597 Evaluating Library Staff	2.00	Davenport Public Library	0	Υ	175	\$0.00			\$0.00			\$497.20	(\$497.20)	\$80,272.96
		2.00	Columbus Junction Public Library	1	Υ	146	\$139.68			\$113.88				\$253.56	\$80,526.53
		2.00	Mary J. Barnett Memorial Library	0	Υ	65	\$0.00			\$0.00				\$0.00	\$80,526.53
		2.00	Fayette Community Library	3	Υ	168	\$482.19			\$393.12				\$875.31	\$81,401.84
		2.00	West Liberty Public Library	0	Υ	133	\$0.00			\$0.00				\$0.00	\$81,401.84
		2.00	West Union Community Library	0	Υ	169	\$0.00			\$0.00				\$0.00	\$81,401.84
		2.00	Eldora Public Library	2	Υ	81	\$154.99			\$126.36				\$281.35	\$81,683.19
		2.00	Urbandale Public Library	2	Υ	11	\$21.05			\$17.16				\$38.21	\$81,721.39
		2.00	Ericson Public Library	1	Υ	44	\$42.10			\$34.32				\$76.42	\$81,797.81
1		2.00	Fort Dodge Public Library	0	Υ	93	\$0.00			\$0.00				\$0.00	\$81,797.81
		2.00	Hudson Public Library	3	Υ	95	\$272.67			\$222.30				\$494.97	\$82,292.78
		2.00	Cedar Falls Public Library	0	Υ	125	\$0.00			\$0.00				\$0.00	\$82,292.78
		2.00	Sioux City Public Library	1	Υ	201	\$192.30			\$156.78				\$349.08	\$82,641.86
		2.00	Bayard Public Library	0	Υ	64	\$0.00			\$0.00				\$0.00	\$82,641.86
		2.00	Iowa City Public Library	4	Υ	110	\$420.96			\$343.20				\$764.16	\$83,406.02
		2.00	Hawarden Public Library	2	Υ	245	\$468.80			\$382.20				\$851.00	\$84,257.02
		2.00	Matilda J. Gibson Memorial Library	0	Υ	85	\$0.00			\$0.00				\$0.00	\$84,257.02
		2.00	Sac City Public Library	1	Υ	134	\$128.20			\$104.52				\$232.72	\$84,489.74
		2.00	Altoona Public Library	3	Υ	10	\$28.70			\$23.40				\$52.10	\$84,541.84
		2.00	Waterloo Public Library	1	Υ	111	\$106.20			\$86.58				\$192.78	\$84,734.62
		2.00	Council Bluffs Public Library	1	Υ	135	\$129.16			\$105.30				\$234.46	\$84,969.07
		2.00	Keokuk Public Library	0	Υ	200	\$0.00			\$0.00				\$0.00	\$84,969.07
		2.00	Crestwood High School	2	Υ	195	\$373.12			\$304.20				\$677.32	\$85,646.40
		2.00	State Library	3	N	0	\$0.00			\$0.00				\$0.00	\$85,646.40
		2.00	Iowa Valley Community College District - 1	1	Y	60	\$57.40			\$46.80		\$25.00		\$79.20	\$85,725.60
		2.00	Clarinda High School	1	Y	129	\$123.42			\$100.62				\$224.04	\$85,949.64
		2.00	Decorah Public Library	1	Υ	201	\$192.30			\$156.78				\$349.08	\$86,298.72
		2.00	Solon Public Library	1	Y	128	\$122.46			\$99.84				\$222.30	\$86,521.02
		2.00	Oskaloosa Public Library	3	Y	60	\$172.21			\$140.40				\$312.61	\$86,833.63
		2.00	Norwalk Easter Public Library	1	Y	16	\$15.31			\$12.48				\$27.79	\$86,861.42
		2.00	Harlan Community Library	0	Y	104	\$0.00			\$0.00				\$0.00	\$86,861.42
		2.00	Waverly Public Library	4	Y	136	\$520.46			\$424.32				\$944.78	\$87,806.20
		2.00	Spencer Public Library	1	Y	185	\$176.99			\$144.30				\$321.29	\$88,127.50
		2.00	Titonka Middle School	0	Y	75	\$0.00			\$0.00				\$0.00	\$88,127.50
		2.00	Atlantic Public Library	2	Y	88	\$168.38			\$137.28				\$305.66	\$88,433.16
		2.00	Bettendorf Public Library	2	Y	176	\$336.77			\$274.56				\$611.33	\$89,044.49
		2.00	Orange City Public Library	2	Y	243	\$464.97			\$379.08				\$844.05	\$89,888.54
		2.00	Marion Public Library	6	Y	132	\$757.73			\$617.76				\$1,375.49	\$91,264.03
		2.00	Pleasant Hill Public Library	0	Y	6	\$0.00			\$0.00				\$0.00	\$91,264.03
		2.00	Belmond Public Library	0	Y	95	\$0.00			\$0.00				\$0.00	\$91,264.03
		2.00	Mason City High School	4	Y	125	\$478.36			\$390.00				\$868.36	\$92,132.39
		2.00	Webster City High School	1	Y	75	\$71.75			\$58.50				\$130.25	\$92,262.64
		2.00	Belle Plaine Community Library	6	Y	81	\$464.97			\$379.08 \$165.36				\$844.05	\$93,106.69
		2.00	Wahlert High School	1	Y	212	\$202.83	ድር ርር	¢0.00	\$165.36	\$0.00	¢1 012 50	¢4.460.00	\$368.19	\$93,474.88
		773.50		512		41,301	\$54,513.36	\$0.00	\$U.UU	\$44,443.62	ΦU.UU	⊅1,01∠.50	\$4,469.6U	ͽ 93,474.88	\$0.00