# A REPORT TO THE LEGISLATURE ADDITIONAL DATA 2011



COMMUNITY COLLEGES

BUREAU OF ADULT, CAREER, AND COMMUNITY COLLEGE EDUCATION

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#### **Iowa Department of Education**

#### Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the Iowa community colleges.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*.

The following tables detail the fiscal year 2011 information on both participation in PSEO and Shared Supplementary Weighting plans. Additional information is also included that describes the following :

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

					A
	Number of Local High Schools	otal Revenue	Headcount of H.S. Students	Number of	Average Percent Taught by H.S.
College	(Duplicated)	District	(Unduplicated)	Courses	Instructor
01-NICC	32	\$ 990,841	2,212	664	56%
02-NIACC	24	\$ 974,931	1,045	428	34%
03-ILCC	18	\$ 631,911	1,107	517	39%
04-NCC	16	\$ 411,162	712	342	32%
05-ICCC	55	\$ 876,095	2,294	1376	29%
06-IVCCD	21	\$ 736,939	982	485	8%
07-HCC	22	\$ 472,635	1,387	209	58%
09-EICCD	23	\$ 527,338	2,996	318	74%
10-KCC	32	\$ 949,874	3,351	619	47%
11-DMACC	62	\$ 3,988,259	11,986	3340	47%
12-WITCC	21	\$ 857,357	2,060	792	38%
13-IWCC	27	\$ 1,406,924	1,839	369	46%
14-SWCC	13	\$ 616,677	556	347	9%
15-IHCC	25	\$ 1,007,430	1,465	745	19%
16-SCC	12	\$ 698,240	957	439	11%
Total	403	\$ 15,146,613	34,949	10,990	

#### Table 1: Enrollment and Revenue of Concurrent Enrollment: 2011

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#### A Report on Additional Data 2011

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#### Table 2: Enrollment, Revenue, and Expenses of PSEO: 2011

					Total Credits Earned by HS (Duplicated)		
	Number of Local		tal Revenue	Headcount of			
College	High Schools (Duplicated)	Fron	n Local School District	H.S. Students (Unduplicated)	СТЕ	Arts & Science	
01-NICC	(Duplicated)	\$	121,650	313	0	1502	
02-NIACC	21	\$	151,832	236	87	1409	
03-ILCC	17	\$	178,500	401	546	1983	
04-NCC	10	\$	49,632	131	3	588	
05-ICCC	25	\$	39,289	95	22	462	
06-IVCCD	14	\$	68,798	142	44	761.5	
07-HCC	19	\$	141,500	298	31	1661	
09-EICCD	25	\$	266,742	678	333.5	3001	
10-KCC	32	\$	280,850	669	54.5	3488.5	
11-DMACC	48	\$	316,550	733	36	4069	
12-WITCC	28	\$	188,100	290	137	1683.5	
13-IWCC	14	\$	63,850	142	0	830.5	
14-SWCC	21	\$	80,000	180	12	973	
15-IHCC	13	\$	59,080	152	561	172	
16-SCC	0	\$	0	0	0	0	
Total	309	\$	2,006,373	4,460	1,867	22,584	

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#### About this Report:

This report contains data collected by the Department of Education to meet the requirements on 2009 Iowa Senate File 470.

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tors, and Governmental Affairs		,		-			,	-	-			-			-	
Sum of all contracted salaries and benefits for administrators at the community college.	1,130,812	740,300	1,424,738	929,449	854,402	1,011,618	931,187	1,740,129	1,654,172	2,449,266	1,449,315	922,712	474,792	615,065	965,507	17,293,464
s- Sum of al in salaries a ing administr communi	Ş	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ş	ጭ
Number of adminis- Sum of all contracted trators (as defined in salaries and benefits for the DE MIS reporting administrators at the manual) community college.	10	ß	10	6	9	80	9	6	10	14	10	9	4	4	8	119
Sum of all non-employee expenditures related to supporting governmental affair efforts, including any professional services provided for lobbying or lobbying type activities.	15,000	15,000	15,000	15,000	15,000	1,331	67,488	45,000	10,000	46,000	15,000	53,108	7,500	33,432	15,000	368,859
Sum of a expendi support affair ef provideu lobbying	Ş	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	ŝ	Ş	Ś
Sum of all salary and benefits for employees in- volved with gov- ernmental affairs	\$ 2,100	\$ 11,309	ې ۲	ې ځ	\$ 45,307	\$ 36,613	\$ 5,495	\$	\$	\$	\$ 8,918	\$ 6,000	ې ۲	\$ 10,734	\$ '	\$ 189,110
	I	ı	7,983	·	ī	ı	ı	ı	ı	ī	ī	ī	ı	ī	ı	7,983
Sum of all salary and benefits paid to trustees	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	<del>‹</del>
Number of trustees	6	6	7	7	6	7	6	6	6	6	6	6	8	6	5	124
Community College	01-Northeast lowa	02-North Iowa	03-lowa Lakes	04-Northwest lowa	05-lowa Central	06-lowa Valley	07-Hawkeye	09-Eastern Iowa	10-Kirkwood	11-Des Moines	12-Western lowa Tech	13-lowa Western	14-Southwestern	15-Indian Hills	16-Southeastern	Total

Table 3: Summary of Compensation, Benefits, and Stipends for Trustees, Administrators, and Governmental Affairs

## Table 4A: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and An- nuity Payments Covered by State Funds)	College
President	\$ 215,040	
VP for Finance & Admin	\$ 121,785	_
VP for Academic Affairs	\$ 128,754	
VP for Economic Development	\$ 115,225	
Peosta Campus Provost	\$ 101,604	
Calmar Campus Provost	\$ 99,112	Northeast Iowa
Director of Human Resources	\$ 90,652	
Director of External Relations	\$ 89,328	
Dean of Student Services	\$ 100,772	
Secretary to the President/Board	\$ 68,540	
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President	\$ 223,285 \$ 125,654	
Vice President for Administrative Services	\$ 135,654	North Laur
Vice President for Academic Affairs	\$ 90,865	North Iowa Area
Vice President, Insitutional Effectiveness and Organizational		Alea
Development	\$ 119,380	_
Vice President for Institutional Advancement	\$ 171,116	
President	\$ 228,937	_
Vice President	\$ 154,367	_
Executive Dean of Instruction and Development	\$ 126,331	_
Executive Dean, Emmmetsburg Campus	\$ 144,522	
Executive Director of Cont Ed & Economic Dev	\$ 143,387	Iowa Lakes
Executive Dean, Estherville Campus	\$ 137,474	10 wu Lukes
Dean of Students	\$ 136,043	
Executive Director of Institutional Advancement	\$ 121,590	
Executive Director of Marketing	\$ 117,016	
Executive Director of Facilities Management	\$ 115,071	
President	\$ 190,899	
Vice President of Education & Learning Services	\$ 125,177	
Vice President of Institutional Advancement & Enrollment Services	\$ 122,301	
Vice President of College Operations & Finance	\$ 120,806	
Dean of Applied Technologies	\$ 86,219	
Dean of Arts & Sciences/Business & Health	\$ 93,120	Northwest Iowa
Dean of Extended Learning Services	\$ 80,467	1
Executive Director of Economic Development, Continuing Education, & Training	\$ 85,819	-
Executive Director of Technology & Information Services (Partial Year)	\$ 24,641	1
President	\$ 24,641 \$ 219,895	
		-
VP, Enrollment Management & Student Development		-
VP, Instruction	\$ 136,624	Iowa Central
VP, External Affairs & Government Relations	\$ 137,250	-
VP, Development & Alumni Relations	\$ 121,410	-
Associate VP, Business Affairs	\$ 90,400	

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## Table 4B: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and An- nuity Payments Covered by State Funds)	College
Chancellor	\$ 196,023	
Chief Academic Officer	\$ 122,852	
Chief Financial Officer	\$ 136,871	
ECC Provost	\$ 113,473	
MCC Provost	\$ 128,520	Iowa Valley
Dean, Iowa Valley Grinnell	\$ 96,037	
Vice Chancellor of Administrative Services	\$ 109,377	
Vice Chancellor of Continuing Education	\$ 108,465	
President	\$ 307,988	
Vice President Academic Affairs	\$ 46,819	
Vice President of Administration and Finance	\$ 144,146	
Executive Director - HCC Foundation	\$ 145,736	Hawkeye
Vice President of Institutional Advancement	\$ 152,279	
Executive Director of Human Resource Services	\$ 134,219	
Chancellor	\$ 274,839	
President/Vice Chancellor of Student Development	\$ 193,667	
President/Vice Chancellor of Instruction	\$ 192,205	1
President/Vice Chancellor of Facilities	\$ 177,824	1
Vice Chancellor for Continuing Ed/Contract Training	\$ 183,249	
Executive Director for Community & Economic	¢ 1005 <u>-</u> 15	Eastern Iowa
Development	\$ 183,131	
Executive Director for Administrative Services	\$ 179,694	
Executive Director for External Affairs	\$ 178,633	
Executive Director for Resource Sevelopment	\$ 176,887	
President	\$ 276,933	
Vice President, Continuing Education	\$ 148,103	
Vice President, Instruction	\$ 177,719	
Vice President, Resource Development	\$ 145,721	
Exec. Director, Facilities	\$ 143,788	-
Exec. Director, Government Relations	\$ 163,795	Kirkwood
Vice President-CFO/COO Accounting	\$ 170,864	
Exec. Director, Info Technologies	\$ 140,648	
Exec. Director, Inst. Effectiveness	\$ 140,602	
Vice President, Enrollment	\$ 145,999	
President	\$ 345,787	
Executive VP, Academic Affairs	\$ 216,527	1
Senior VP, Business Services	\$ 192,696	
VP, Information Solutions	\$ 170,489	
VP, Community & Workforce Partnership	\$ 171,051	
Provost, Urban Campus	\$ 148,379	
Provost, Newton Campus	\$ 151,686	
Provost, Boone Campus	\$ 148,394	Des Moines Area
Provost, West Campus	\$ 161,643	
Provost, Carroll Campus	\$ 153,787	1
Executive Dean, Student Services	\$ 152,279	1
Executive Director, Human Resources	\$ 161,735	1
Controller	\$ 164,238	1
Director, Marketing & Public Relations	\$ 110,575	1

### A Report on Additional Data 2011

## Table 4C: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College		
Dean of Students	\$ 107.744			
Executive Director of Human Resources, Board Secretary/Treasurer	\$ 125,534			
President	\$ 305,332	-		
Dean of Enrollment Services	\$ 107,920			
VP of Administrative Services, CFO	\$ 151,244	Western Iowa		
Dean of Information Technology	\$ 123,007	Tech		
Dean of Instruction	\$ 117,490			
Executive Vice President	\$ 159,949			
Dean of Corporate College	\$ 129,351			
Dean of External Relations, Director of JTP	\$ 121,744			
President	\$ 278,855			
VP of Academic Affairs	\$ 133,829			
VP of Student Services	\$ 118,375	Laura Wastana		
VP of Institutional Development	\$ 113,001	Iowa Western		
VP of Marketing & Public Rel.	\$ 114,141			
VP of Finance & Operations	\$ 164,511			
President (Chief Executive Officer)	\$ 175.355			
Chief Financial Officer	\$ 84,727	Southwestern		
Vice President of Economic Development	\$ 115,927	Southwestern		
Vice President of Instruction (Chief Academic Officer)	\$ 98,783			
President	\$ 232,723			
Vice President, Academic Affairs	\$ 153,251			
Dean, Student Services	\$ 115,268	Indian Hills		
Chief Financial Officer	\$ 113,823			
President	\$ 225,185			
Vice President for Teaching & Learning	\$ 125,983			
Vice President for Student Services	\$ 132,792			
Vice President for Administrative Services	\$ 132,792			
Executive Dean - Keokuk Campus/Dean of Humanities & Social Sciences	¢ 53 (42	Southeastern		
(Partial Year)	\$ 53,643	-		
Executive Director for Institutional Advancement/Title III Project Director	\$ 102,201	-		
Executive Director of Technology Services	\$ 99,658	-		
WIA/PJ Director	\$ 93,253			

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