## A Report to the Legislature AdDitional Data 2011



Community Colleges

## Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the lowa community colleges.

The opportunity for high school students to take postsecondary credit courses in lowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in The Annual Condition of Iowa's Community Colleges.

The following tables detail the fiscal year 2011 information on both participation in PSEO and Shared Supplementary Weighting plans. Additional information is also included that describes the following :

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

Table 1: Enrollment and Revenue of Concurrent Enrollment: 2011

| College | Number of Local High Schools (Duplicated) |  | Total Revenue rom Local School District | Headcount of H.S. Students (Unduplicated) | Number of Courses | Average Percent Taught by H.S. Instructor |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 01-NICC | 32 | \$ | 990,841 | 2,212 | 664 | 56\% |
| 02-NIACC | 24 | \$ | 974,931 | 1,045 | 428 | 34\% |
| 03-ILCC | 18 | \$ | 631,911 | 1,107 | 517 | 39\% |
| 04-NCC | 16 | \$ | 411,162 | 712 | 342 | 32\% |
| 05-ICCC | 55 | \$ | 876,095 | 2,294 | 1376 | 29\% |
| 06-IVCCD | 21 | \$ | 736,939 | 982 | 485 | 8\% |
| 07-HCC | 22 | \$ | 472,635 | 1,387 | 209 | 58\% |
| 09-EICCD | 23 | \$ | 527,338 | 2,996 | 318 | 74\% |
| 10-KCC | 32 | \$ | 949,874 | 3,351 | 619 | 47\% |
| 11-DMACC | 62 | \$ | 3,988,259 | 11,986 | 3340 | 47\% |
| 12-WITCC | 21 | \$ | 857,357 | 2,060 | 792 | 38\% |
| 13-IWCC | 27 | \$ | 1,406,924 | 1,839 | 369 | 46\% |
| 14-SWCC | 13 | \$ | 616,677 | 556 | 347 | 9\% |
| 15-IHCC | 25 | \$ | 1,007,430 | 1,465 | 745 | 19\% |
| 16-SCC | 12 | \$ | 698,240 | 957 | 439 | 11\% |
| Total | 403 | \$ | 15,146,613 | 34,949 | 10,990 |  |

A Report on Additional Data 2011

Table 2: Enrollment, Revenue, and Expenses of PSEO: 2011

|  |  |  |  |  | Total Credits Earned by HS (Duplicated) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College | Number of Local High Schools (Duplicated) |  | al Revenue Local School District | Headcount of H.S. Students (Unduplicated) | CTE | Arts \& Science |
| 01-NICC | 22 | \$ | 121,650 | 313 | 0 | 1502 |
| 02-NIACC | 21 | \$ | 151,832 | 236 | 87 | 1409 |
| 03-ILCC | 17 | \$ | 178,500 | 401 | 546 | 1983 |
| 04-NCC | 10 | \$ | 49,632 | 131 | 3 | 588 |
| 05-ICCC | 25 | \$ | 39,289 | 95 | 22 | 462 |
| 06-IVCCD | 14 | \$ | 68,798 | 142 | 44 | 761.5 |
| 07-HCC | 19 | \$ | 141,500 | 298 | 31 | 1661 |
| 09-EICCD | 25 | \$ | 266,742 | 678 | 333.5 | 3001 |
| 10-KCC | 32 | \$ | 280,850 | 669 | 54.5 | 3488.5 |
| 11-DMACC | 48 | \$ | 316,550 | 733 | 36 | 4069 |
| 12-WITCC | 28 | \$ | 188,100 | 290 | 137 | 1683.5 |
| 13-IWCC | 14 | \$ | 63,850 | 142 | 0 | 830.5 |
| 14-SWCC | 21 | \$ | 80,000 | 180 | 12 | 973 |
| 15-IHCC | 13 | \$ | 59,080 | 152 | 561 | 172 |
| 16-SCC | 0 | \$ | 0 | 0 | 0 | 0 |
| Total | 309 | \$ | 2,006,373 | 4,460 | 1,867 | 22,584 |

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## About this Report:

This report contains data collected by the Department of Education to meet the requirements on 2009 lowa Senate File 470 .

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Table 3: Summary of Compensation, Benefits, and Stipends for Trustees, Administrators, and Governmental Affairs


## Table 4A: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

| Administrator Position |  | nefits <br> es, and An- <br> unds) | College |
| :---: | :---: | :---: | :---: |
| President | \$ | 215,040 | Northeast Iowa |
| VP for Finance \& Admin | \$ | 121,785 |  |
| VP for Academic Affairs | \$ | 128,754 |  |
| VP for Economic Development | \$ | 115,225 |  |
| Peosta Campus Provost | \$ | 101,604 |  |
| Calmar Campus Provost | \$ | 99,112 |  |
| Director of Human Resources | \$ | 90,652 |  |
| Director of External Relations | \$ | 89,328 |  |
| Dean of Student Services | \$ | 100,772 |  |
| Secretary to the President/Board | \$ | 68,540 |  |
| President | \$ | 223,285 | North Iowa Area |
| Vice President for Administrative Services | \$ | 135,654 |  |
| Vice President for Academic Affairs | \$ | 90,865 |  |
| Vice President, Insitutional Effectiveness and Organizational Development | \$ | 119,380 |  |
| Vice President for Institutional Advancement | \$ | 171,116 |  |
| President | \$ | 228,937 | Iowa Lakes |
| Vice President | \$ | 154,367 |  |
| Executive Dean of Instruction and Development | \$ | 126,331 |  |
| Executive Dean, Emmmetsburg Campus | \$ | 144,522 |  |
| Executive Director of Cont Ed \& Economic Dev | \$ | 143,387 |  |
| Executive Dean, Estherville Campus | \$ | 137,474 |  |
| Dean of Students | \$ | 136,043 |  |
| Executive Director of Institutional Advancement | \$ | 121,590 |  |
| Executive Director of Marketing | \$ | 117,016 |  |
| Executive Director of Facilities Management | \$ | 115,071 |  |
| President | \$ | 190,899 | Northwest Iowa |
| Vice President of Education \& Learning Services | \$ | 125,177 |  |
| Vice President of Institutional Advancement \& Enrollment Services | \$ | 122,301 |  |
| Vice President of College Operations \& Finance | \$ | 120,806 |  |
| Dean of Applied Technologies | \$ | 86,219 |  |
| Dean of Arts \& Sciences/Business \& Health | \$ | 93,120 |  |
| Dean of Extended Learning Services | \$ | 80,467 |  |
| Executive Director of Economic Development, Continuing Education, \& Training | \$ | 85,819 |  |
| Executive Director of Technology \& Information Services (Partial Year) | \$ | 24,641 |  |
| President | \$ | 219,895 | Iowa Central |
| VP, Enrollment Management \& Student Development | \$ | 148,823 |  |
| VP, Instruction | \$ | 136,624 |  |
| VP, External Affairs \& Government Relations | \$ | 137,250 |  |
| VP, Development \& Alumni Relations | \$ | 121,410 |  |
| Associate VP, Business Affairs | \$ | 90,400 |  |

## Table 4B: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

| Administrator Position |  | nefits <br> es, and An- <br> unds) | College |
| :---: | :---: | :---: | :---: |
| Chancellor | \$ | 196,023 | Iowa Valley |
| Chief Academic Officer | \$ | 122,852 |  |
| Chief Financial Officer | \$ | 136,871 |  |
| ECC Provost | \$ | 113,473 |  |
| MCC Provost | \$ | 128,520 |  |
| Dean, Iowa Valley Grinnell | \$ | 96,037 |  |
| Vice Chancellor of Administrative Services | \$ | 109,377 |  |
| Vice Chancellor of Continuing Education | \$ | 108,465 |  |
| President | \$ | 307,988 | Hawkeye |
| Vice President Academic Affairs | \$ | 46,819 |  |
| Vice President of Administration and Finance | \$ | 144,146 |  |
| Executive Director - HCC Foundation | \$ | 145,736 |  |
| Vice President of Institutional Advancement | \$ | 152,279 |  |
| Executive Director of Human Resource Services | \$ | 134,219 |  |
| Chancellor | \$ | 274,839 | Eastern Iowa |
| President/Vice Chancellor of Student Development | \$ | 193,667 |  |
| President/Vice Chancellor of Instruction | \$ | 192,205 |  |
| President/Vice Chancellor of Facilities | \$ | 177,824 |  |
| Vice Chancellor for Continuing Ed/Contract Training | \$ | 183,249 |  |
| Executive Director for Community \& Economic Development | \$ | 183,131 |  |
| Executive Director for Administrative Services | \$ | 179,694 |  |
| Executive Director for External Affairs | \$ | 178,633 |  |
| Executive Director for Resource Sevelopment | \$ | 176,887 |  |
| President | \$ | 276,933 | Kirkwood |
| Vice President, Continuing Education | \$ | 148,103 |  |
| Vice President, Instruction | \$ | 177,719 |  |
| Vice President, Resource Development | \$ | 145,721 |  |
| Exec. Director, Facilities | \$ | 143,788 |  |
| Exec. Director, Government Relations | \$ | 163,795 |  |
| Vice President-CFO/COO Accounting | \$ | 170,864 |  |
| Exec. Director, Info Technologies | \$ | 140,648 |  |
| Exec. Director, Inst. Effectiveness | \$ | 140,602 |  |
| Vice President, Enrollment | \$ | 145,999 |  |
| President | \$ | 345,787 | Des Moines Area |
| Executive VP, Academic Affairs | \$ | 216,527 |  |
| Senior VP, Business Services | \$ | 192,696 |  |
| VP, Information Solutions | \$ | 170,489 |  |
| VP, Community \& Workforce Partnership | \$ | 171,051 |  |
| Provost, Urban Campus | \$ | 148,379 |  |
| Provost, Newton Campus | \$ | 151,686 |  |
| Provost, Boone Campus | \$ | 148,394 |  |
| Provost, West Campus | \$ | 161,643 |  |
| Provost, Carroll Campus | \$ | 153,787 |  |
| Executive Dean, Student Services | \$ | 152,279 |  |
| Executive Director, Human Resources | \$ | 161,735 |  |
| Controller | \$ | 164,238 |  |
| Director, Marketing \& Public Relations | \$ | 110,575 |  |

## Table 4C: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

|  | Sum of Contracted Salaries and Benefits <br> (Including Bonus Wages, Allowances, and <br> Annuity Payments Covered by State |
| :--- | :--- | ---: |
|  | Cunds) |

## Community Colleges

