

Iowa Vocational Rehabilitation Services
ICN Savings
Fiscal Year 2011

Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/8/2010	548243	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	(25.11)
		1.00	WATERLOO-DEP/HUMAN SVCS	1	N	126	229.82	0	0	98.28	0	0	25.11	302.99	277.88
7/8/2010	548276	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	252.77
		1.00	CLINTON - CC	1	N	199	362.98	0	0	155.22	0	0	25.11	493.09	745.86
7/8/2010	548367	2.00	DES MOINES-STATE LIBRARY3	5	N	0	0	0	0	0	0	0	50.22	(50.22)	695.64
		2.00	BETTENDORF - AEA	2	N	171	464.50	0	0	266.76	0	0	50.22	681.04	1,376.68
		2.00	CEDAR RAPIDS - CC4	2	N	130	353.13	0	0	202.80	0	25.00	50.22	480.71	1,857.39
		2.00	COUNCIL BLUFFS-PUB LIB	1	N	128	173.85	0	0	99.84	0	0	50.22	223.47	2,080.85
		2.00	OSKALOOSA - PUB LIB	1	N	60	81.49	0	0	46.80	0	0	50.22	78.07	2,158.92
		2.00	SIOUX CITY - AEA	1	N	200	271.64	0	0	156.00	0	0	50.22	377.42	2,536.34
		2.00	WATERLOO - PUB LIB (CART)	1	N	126	171.13	0	0	98.28	0	0	50.22	219.19	2,755.53
		7/13/2010	548177	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	25.11	(25.11)
		1.00	BURLINGTON (NG)	1	N	180	328.32	0	0	140.40	0	12.50	25.11	431.11	3,161.53
7/13/2010	548273	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	3,136.42
		1.00	CRESTON - CC2	1	N	81	147.74	0	0	63.18	0	12.50	25.11	173.31	3,309.73
7/20/2010	548172	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	3,284.62
		1.00	WATERLOO - C1	1	N	126	229.82	0	0	98.28	0	0	25.11	302.99	3,587.62
7/20/2010	548178	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	3,562.51
		1.00	OTTUMWA (NG)	1	N	88	160.51	0	0	68.64	0	12.50	25.11	191.54	3,754.05
7/22/2010	548577	2.00	DES MOINES-PAROLE BOARD	6	N	0	0	0	0	0	0	0	27.54	(27.54)	3,726.51
		2.00	BURLINGTON - AEA	1	N	180	145.57	0	0	140.40	0	0	27.54	258.43	3,984.94
		2.00	CEAR RAPIDS - DEP/HUMAN SVCS	3	N	130	315.40	0	0	304.20	0	0	27.54	592.06	4,577.01
		2.00	CHEROKEE-MENTAL HEALTH	1	N	182	147.19	0	0	141.96	0	25.00	27.54	236.61	4,813.61
		2.00	DES MOINES-IA WORKFORCE DEV	18	N	0	0	0	0	0	0	0	27.54	(27.54)	4,786.07
		2.00	FORT DODGE - CC	2	N	95	153.66	0	0	148.20	0	25.00	27.54	249.32	5,035.39
		2.00	IOWA CITY - HS	3	N	114	276.58	0	0	266.76	0	0	27.54	515.80	5,551.20
		2.00	MARSHALLTOWN - AEA	2	N	51	82.49	0	0	79.56	0	0	27.54	134.51	5,685.71
		2.00	OTTUMWA - AEA1	2	N	88	142.34	0	0	137.28	0	25.00	27.54	227.08	5,912.78
		2.00	SIOUX CITY-MORNINGSIDE COLL	1	N	200	161.75	0	0	156.00	0	25.00	27.54	265.21	6,177.99
7/23/2010	548295	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	6,152.88
		1.00	DAVENPORT-KIMBERLY CTR	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	6,573.05
7/26/2010	548519	2.00	DES MOINES-PAROLE BOARD	6	N	0	0	0	0	0	0	0	27.54	(27.54)	6,545.51
		2.00	AMES - ISU1	2	N	31	48.70	0	0	48.36	0	25.00	27.54	44.52	6,590.03
		2.00	ATLANTIC - MS	1	N	82	64.41	0	0	63.96	0	0	27.54	100.83	6,690.86
		2.00	CARROLL-KUEMPER-HS	1	N	99	77.76	0	0	77.22	0	25.00	27.54	102.44	6,793.30
		2.00	CEDAR RAPIDS - DEPT/HUM SVCS	0	N	130	0	0	0	0	0	0	27.54	(27.54)	6,765.76
		2.00	CLARINDA- MENTAL HEALTH	1	N	129	101.32	0	0	100.62	0	0	27.54	174.40	6,940.16
		2.00	CLEAR LAKE - AEA	4	N	114	358.17	0	0	355.68	0	25.00	27.54	661.31	7,601.47
		2.00	COUNCIL BLUFF-SCHOOL DEAF	1	N	128	100.54	0	0	99.84	0	0	27.54	172.84	7,774.31
		2.00	CRESTON - AEA	2	N	81	127.24	0	0	126.36	0	0	27.54	226.06	8,000.37
		2.00	DAVENPORT-KIMBERLY CTR	4	N	171	537.25	0	0	533.52	0	0	27.54	1,043.23	9,043.60
		2.00	DECORAH-PUB LIB	1	N	208	163.37	0	0	162.24	0	0	27.54	298.07	9,341.68
		2.00	DES MOINES-STATE LIBRARY3	6	N	0	0	0	0	0	0	0	27.54	(27.54)	9,314.14
		2.00	DUBUQUE-UNIV OF DUBUQUE	2	N	202	317.32	0	0	315.12	0	25.00	27.54	579.90	9,894.04
		2.00	EMMETSBURG - CC	1	N	162	127.24	0	0	126.36	0	0	27.54	226.06	10,120.10
		2.00	OTTUMWA-CC5	2	N	88	138.24	0	0	137.28	0	0	27.54	247.98	10,368.08
		2.00	SHELDON - CC1	1	N	255	200.29	0	0	198.90	0	0	27.54	371.65	10,739.73
		2.00	SIOUX CITY - AEA	1	N	200	157.09	0	0	156.00	0	0	27.54	285.55	11,025.29
2.00	WATERLOO-DEPT HUMAN SVCS	3	N	126	296.90	0	0	294.84	0	0	27.54	564.20	11,589.49		
2.00	WEST BURLINGTON - CC1	1	N	180	141.38	0	0	140.40	0	0	27.54	254.24	11,843.73		
7/27/2010	548305	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	11,818.62
		1.00	MASON CITY (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	12,109.11
8/3/2010	548440	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,084.00
		1.00	WATERLOO (NG)	1	N	180	328.32	0	0	140.40	0	12.50	25.11	431.11	12,515.11

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8/4/2010	548438	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,490.00
		1.00	CEDAR RAPIDS (NG)	1	N	130	237.12	0	0	101.40	0	12.50	25.11	300.91	12,790.91
8/11/2010	548541	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,765.80
		1.00	CLINTON (NG)	1	N	199	362.98	0	0	155.22	0	12.50	25.11	480.59	13,246.39
8/11/2010	548543	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	13,221.28
		1.00	WATERLOO (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	13,511.77
8/12/2010	548481	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	13,486.66
		1.00	SIOUX CITY (NG)	1	N	200	364.80	0	0	156.00	0	12.50	25.11	483.19	13,969.85
8/12/2010	548485	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	13,944.74
		1.00	MASON CITY (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	14,235.24
8/16/2010	548566	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	14,210.13
		1.00	DAVENPORT - CC1	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	14,630.30
8/16/2010	548642	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	14,605.19
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVC	1	N	130	237.12	0	0	101.40	0	0	25.11	313.41	14,918.60
8/17/2010	548542	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	14,893.49
		1.00	BETTENDORF - AEA	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	15,313.66
8/18/2010	548487	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,288.55
		1.00	OTTUMWA (NG)	1	N	88	160.51	0	0	68.64	0	12.50	25.11	191.54	15,480.10
8/18/2010	548567	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,454.99
		1.00	CARROLL (NG)	1	N	99	180.58	0	0	77.22	0	12.50	25.11	220.19	15,675.17
8/19/2010	548478	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,650.06
		1.00	DAVENPORT - CC1	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	16,070.24
8/24/2010	548568	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	16,045.13
		1.00	DAVENPORT - CC1	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	16,465.30
8/25/2010	548698	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	16,440.19
		1.00	COUNCIL BLUFFS (NG)	1	N	128	233.47	0	0	99.84	0	12.50	25.11	295.70	16,735.89
8/25/2010	548704	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	16,710.78
		1.00	BURLINGTON (NG)	1	N	180	328.32	0	0	140.40	0	12.50	25.11	431.11	17,141.89
8/26/2010	548579	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,116.78
		1.00	CEDAR RAPIDS (NG)	1	N	130	237.12	0	0	101.40	0	12.50	25.11	300.91	17,417.69
8/26/2010	548734	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,392.58
		1.00	CORNING (NG)	1	N	103	187.87	0	0	80.34	0	12.50	25.11	230.60	17,623.18
8/30/2010	548705	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,598.07
		1.00	IOWA CITY (NG)	1	N	114	207.94	0	0	88.92	0	12.50	25.11	259.25	17,857.32
8/30/2010	548835	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,832.21
		1.00	DAVENPORT - CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	18,252.38
9/7/2010	548875	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,227.27
		1.00	DAVENPORT-CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	18,647.45
9/8/2010	548823	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,622.34
		1.00	WATERLOO (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	18,912.83
9/8/2010	548834	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,887.72
		1.00	DAVENPORT-CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	19,307.90
9/13/2010	548806	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	19,282.79
		1.00	SPIRIT LAKE - HS	1	N	201	366.62	0	0	156.78	0	0	25.11	498.29	19,781.08

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9/14/2010	549061	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	19,755.97
		1.00	OTTUMWA (NG)	1	N	88	160.51	0	0	68.64	0	0	25.11	204.04	19,960.01
9/15/2010	549041	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	19,934.90
		1.00	OTTUMWA (NG)	1	N	88	160.51	0	0	68.64	0	0	25.11	204.04	20,138.94
9/16/2010	549060	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	20,113.83
		1.00	CEDAR RAPIDS (NG)	1	N	130	237.12	0	0	101.40	0	12.50	25.11	300.91	20,414.74
9/16/2010	549254	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	20,389.63
		1.00	SIOUX CITY (NG)	1	N	200	364.80	0	0	156.00	0	12.50	25.11	483.19	20,872.82
9/20/2010	549265	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	20,847.71
		1.00	COUNCIL BLUFFS - CC3	1	N	128	233.47	0	0	99.84	0	0	25.11	308.20	21,155.92
9/22/2010	549082	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	21,130.81
		1.00	COUNCIL BLUFFS - CC3	1	N	128	233.47	0	0	99.84	0	0	25.11	308.20	21,439.01
9/28/2010	549190	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	21,413.90
		1.00	WATERLOO (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	21,704.39
9/29/2010	549276	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	21,679.28
		1.00	DUBUQUE (NG)	1	N	202	368.45	0	0	157.56	0	12.50	25.11	488.40	22,167.68
10/4/2010	549498	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	22,142.57
		1.00	MT PLEASANT-MENT HEALTH INST	1	N	161	293.66	0	0	125.58	0	0	25.11	394.13	22,536.70
10/5/2010	249266	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	22,511.59
		1.00	DAVENPORT - CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	22,931.77
10/5/2010	249411	1.50	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	37.67	(37.67)	22,894.10
		1.50	NEWTON - CC1	1	N	35	63.84	0	0	27.30	0	18.75	37.67	34.72	22,928.82
10/6/2010	549505	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	22,903.71
		1.00	MARSHALLTOWN (NG)	1	N	51	93.02	0	0	39.78	0	12.50	25.11	95.19	22,998.90
10/6/2010	549515	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	22,973.79
		1.00	DAVENPORT - CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	23,393.97
10/7/2010	549503	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	23,368.86
		1.00	DAVENPORT - CCE	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	23,789.03
10/11/2010	549527	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	23,763.92
		1.00	MUSCATINE - CC	1	N	154	280.90	0	0	120.12	0	0	25.11	375.91	24,139.83
10/12/2010	549500	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	24,114.72
		1.00	SPENCER (NG)	1	N	195	355.68	0	0	152.10	0	12.50	25.11	470.17	24,584.89
10/12/2010	59501	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	24,559.78
		1.00	SIOUX CITY (NG)	1	N	200	364.80	0	0	156.00	0	12.50	25.11	483.19	25,042.97
10/18/2010	549703	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	25,017.86
		1.00	MAQUOKETA-ED CTR	1	N	198	361.15	0	0	154.44	0	0	25.11	490.48	25,508.34
10/19/2010	549528	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	25,483.23
		1.00	SPENCER - PUB LIB	1	N	195	355.68	0	0	152.10	0	0	25.11	482.67	25,965.90
10/19/2010	549547	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	25,940.79
		1.00	COUNCIL BLUFFS - AEA	1	N	128	233.47	0	0	99.84	0	0	25.11	308.20	26,248.99
10/20/2010	549612	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	26,223.88
		1.00	DAVENPORT - CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	26,644.05
11/2/2010	549726	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	26,618.94
		1.00	WATERLOO/DEPT/HUMAN SVCS	1	N	126	229.82	0	0	98.28	0	0	25.11	302.99	26,921.94

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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
11/2/2010	249811	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	26,896.83
		1.00	CEDAR RAPIDS (NG)	1	N	130	237.12	0	0	101.40	0	12.50	25.11	300.91	27,197.74
11/3/2010	249814	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	27,172.63
		1.00	IOWA CITY (NG)	1	N	114	207.94	0	0	88.92	0	12.50	25.11	259.25	27,431.87
11/9/2010	549835	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	27,406.76
		1.00	OTTUMWA-AEA1	1	N	88	160.51	0	0	68.64	0	12.50	25.11	191.54	27,598.31
11/10/2010	549858	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	27,573.20
		1.00	DUBUQUE (NG)	1	N	202	368.45	0	0	157.56	0	12.50	25.11	488.40	28,061.59
11/10/2010	549860	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	28,036.48
		1.00	FORT DODGE (NG)	1	N	95	173.28	0	0	74.10	0	12.50	25.11	209.77	28,246.25
11/10/2010	550019	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	28,221.14
		1.00	DUBUQUE - AEA	1	N	202	368.45	0	0	157.56	0	0	25.11	500.90	28,722.04
11/16/2010	549904	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	28,696.93
		1.00	DUBUQUE (NG)	1	N	202	368.45	0	0	157.56	0	12.50	25.11	488.40	29,185.33
11/18/2010	550019	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	29,160.22
		1.00	DAVENPORT - CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	29,580.39
11/24/2010	550116	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	29,555.28
		1.00	WATERLOO (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	29,845.78
11/29/2010	550022	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	29,820.67
		1.00	WASHINGTON (NG)	1	N	91	165.98	0	0	70.98	0	12.50	25.11	199.35	30,020.02
11/29/2010	550032	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	29,994.91
		1.00	SIOUX CITY - AEA	1	N	200	364.80	0	0	156.00	0	0	25.11	495.69	30,490.60
11/30/2010	550021	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	30,465.49
		1.00	MARION - PUB LIB	1	N	135	246.24	0	0	105.30	0	0	25.11	326.43	30,791.92
11/30/2010	550044	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	30,766.81
		1.00	SPIRIT LAKE - HS	1	N	202	368.45	0	0	157.56	0	0	25.11	500.90	31,267.71
12/1/2010	550071	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	31,242.60
		1.00	WATERLOO (NG)	1	N	126	229.82	0	0	98.28	0	12.50	25.11	290.49	31,533.09
12/1/2010	550117	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	31,507.98
		1.00	DUBUQUE (NG)	1	N	202	368.45	0	0	157.56	0	12.50	25.11	488.40	31,996.38
12/7/2010	550118	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	31,971.27
		1.00	CHARLES CITY (NG)	1	N	182	331.97	0	0	141.96	0	12.50	25.11	436.32	32,407.59
12/8/2010	550208	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	32,382.48
		1.00	COUNCIL BLUFFS (NG)	1	N	128	233.47	0	0	99.84	0	12.50	25.11	295.70	32,678.18
12/8/2010	550210	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	32,653.07
		1.00	CLINTON (NG)	1	N	199	362.98	0	0	155.22	0	12.50	25.11	480.59	33,133.66
12/14/2010	550197	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	33,108.55
		1.00	BOONE (NG)	1	N	48	87.55	0	0	37.44	0	12.50	25.11	87.38	33,195.93
12/15/2010	550221	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	33,170.82
		1.00	DAVENPORT-CC3	1	N	171	311.90	0	0	133.38	0	0	25.11	420.17	33,590.99
12/15/2010	550222	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	33,565.88
		1.00	IOWA CITY (NG)	1	N	114	207.94	0	0	88.92	0	0	25.11	271.75	33,837.63
12/16/2010	550198	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	33,812.52
		1.00	COUNCIL BLUFFS (NG)	1	N	128	233.47	0	0	99.84	0	12.50	25.11	295.70	34,108.22

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12/20/2010	550267	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	34,083.11
		1.00	ALGONA-CC	1	N	137	249.89	0	0	106.86	0	0	0	25.11	331.64
12/20/2010	550282	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	34,389.64
		1.00	FAIRFIELD (NG)	1	N	113	206.11	0	0	88.14	0	12.50	25.11	256.64	34,646.28
12/23/2010	550294	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	34,621.17
		1.00	FORT DODGE (NG)	1	N	95	173.28	0	0	74.10	0	12.50	25.11	209.77	34,830.94
1/4/2011	550300	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	34,805.83
		1.00	IOWA CITY (NG)	1	N	114	210.01	0	0	88.92	0	12.50	25.11	261.32	35,067.15
1/4/2011	550460	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	35,042.04
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	35,345.32
1/5/2011	550437	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	35,320.21
		1.00	COUNCIL BLUFFS (NG)	1	N	128	235.80	0	0	99.84	0	12.50	25.11	298.03	35,618.23
1/6/2011	550426	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	35,593.12
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.10	484.21	36,077.34
1/6/2011	550332	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	36,052.23
		1.00	MASON CITY (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	36,345.01
1/7/2011	550328	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	36,319.90
		1.00	DUBUQUE (NG)	1	N	202	372.12	0	0	157.56	0	12.50	25.11	492.07	36,811.97
1/7/2011	550340	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	36,786.86
		1.00	SIOUX CITY (NG)	1	N	200	368.44	0	0	156.00	0	12.50	25.11	486.83	37,273.69
1/10/2011	550388	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	37,248.58
		1.00	DECORAH - HS	1	N	208	383.17	0	0	162.24	0	0	25.11	520.30	37,768.88
1/12/2011	550365	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	37,743.77
		1.00	DAVENPORT-CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	38,167.06
1/12/2011	550366	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	38,141.95
		1.00	BURLINGTON (NG)	1	N	180	331.59	0	0	140.40	0	12.50	25.11	434.38	38,576.33
1/13/2011	550486	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	38,551.22
		1.00	DAVENPORT-CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	38,974.50
1/18/2011	550487	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	38,949.39
		1.00	DAVENPORT-CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	39,372.68
1/18/2011	550493	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	39,347.57
		1.00	CHARLES CITY-CC	1	N	182	335.28	0	0	141.96	0	12.50	25.11	439.63	39,787.19
1/19/2011	550514	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	39,762.08
		1.00	DUBUQUE (NG)	1	N	202	372.12	0	0	157.56	0	12.50	25.11	492.07	40,254.15
1/19/2011	550524	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	40,229.04
		1.00	MANCHESTER-PUB LIB	1	N	173	318.70	0	0	134.94	0	0	25.11	428.53	40,657.57
1/19/2011	550525	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	40,632.46
		1.00	CEDAR RAPIDS -CC4	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	40,935.74
1/20/2011	550551	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	40,910.63
		1.00	OTTUMWA (NG)	1	N	88	162.11	0	0	68.64	0	12.50	25.11	193.14	41,103.77
1/20/2011	550563	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	41,078.66
		1.00	FORT DODGE-HS	1	N	95	175.01	0	0	74.10	0	12.50	25.11	211.50	41,290.15
1/20/2011	550657	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	41,265.04
		1.00	DAVENPORT-CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	41,688.33

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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
1/25/2011	550532	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	41,663.22
		1.00	MASON CITY - CC1	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	41,956.00
1/25/2011	550522	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	41,930.89
		1.00	SIOUX CITY - AEA	1	N	200	368.44	0	0	156.00	0	0	25.11	499.33	42,430.22
1/25/2011	550644	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	42,405.11
		1.00	KEOKUK (NG)	1	N	204	375.81	0	0	159.12	0	12.50	25.11	497.32	42,902.42
2/1/2011	550605	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	42,877.31
		1.00	IOWA CITY - PUB LIB	1	N	114	210.01	0	0	88.92	0	0	25.11	273.82	43,151.13
2/1/2011	550693	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	43,126.02
		1.00	DAVENPORT-CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	43,549.31
2/3/2011	550631	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	43,524.20
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	43,816.98
2/8/2011	550626	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	43,791.87
		1.00	OSKALOOSA - PUB LIB	1	N	60	110.53	0	0	46.80	0	0	25.11	132.22	43,924.09
2/8/2011	550643	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	43,898.98
		1.00	IOWA CITY (NG)	1	N	114	210.01	0	0	88.92	0	12.50	25.11	261.32	44,160.30
2/8/2011	550701	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	44,135.19
		1.00	IOWA CITY (NG)	1	N	114	210.01	0	0	88.92	0	12.50	25.11	261.32	44,396.51
2/9/2011	550673	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	44,371.40
		1.00	GARNER - HS	1	N	126	232.11	0	0	98.28	0	0	25.11	305.28	44,676.68
2/10/2011	550686	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	44,651.57
		1.00	DAVENPORT-CC1	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	45,074.86
2/10/2011	550915	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	45,049.75
		1.00	SIOUX CITY-CC1	1	N	200	368.44	0	0	156.00	0	0	25.11	499.33	45,549.07
2/11/2011	550697	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	45,523.96
		1.00	SPENCER-PUB LIB	1	N	195	359.23	0	0	152.10	0	0	25.11	486.22	46,010.18
2/11/2011	550706	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	45,985.07
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	46,288.34
2/15/2011	550674	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	46,263.23
		1.00	FAIRFIELD (NG)	1	N	113	208.17	0	0	88.14	0	12.50	25.11	258.70	46,521.93
2/15/2011	550675	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	46,496.82
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	46,981.02
2/16/2011	550757	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	46,955.91
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	47,248.70
2/16/2011	550812	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	47,223.59
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	47,707.79
2/17/2011	550719	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	47,682.68
		1.00	OTTUMWA (NG)	1	N	88	162.11	0	0	68.64	0	12.50	25.11	193.14	47,875.82
2/17/2011	550835	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	47,850.71
		1.00	DAVENPORT-CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	48,274.00
2/22/2011	550694	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	48,248.89
		1.00	MASON CITY - CC1	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	48,541.67
2/22/2011	550695	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	48,516.56
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	49,000.77
2/22/2011	551069	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	48,975.66

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		1.00	DAVENPORT - CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	49,398.94
2/23/2011	550860	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	49,373.83
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	49,858.03
2/23/2011	55897	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	49,832.92
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	50,136.20
2/24/2011	550862	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	50,111.09
		1.00	GUTHRIE CENTER - PUB LIB	1	N	53	97.64	0	0	41.34	0	0	25.11	113.87	50,224.95
2/24/2011	550916	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	50,199.84
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	50,492.63
2/25/2011	550926	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	50,467.52
		1.00	COUNCIL BLUFFS (NG)	1	N	128	235.80	0	0	99.84	0	12.50	25.11	298.03	50,765.55
2/25/2011	550938	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	50,740.44
		1.00	GRINNELL-CC	1	N	54	99.48	0	0	42.12	0	12.50	25.11	103.99	50,844.43
3/1/2011	550863	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	50,819.32
		1.00	BURLINGTON (NG)	1	N	180	331.59	0	0	140.40	0	12.50	25.11	434.38	51,253.70
3/2/2011	551320	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	51,228.59
		1.00	DAVENPORT - CC1	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	51,651.87
3/3/2011	551095	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	51,626.76
		1.00	CHEROKEE - CC2	1	N	182	335.28	0	0	141.96	0	0	25.11	452.13	52,078.89
3/8/2011	551027	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	52,053.78
		1.00	CHARLES CITY - CC	1	N	182	335.28	0	0	141.96	0	12.50	25.11	439.63	52,493.41
3/22/2011	551108	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	52,468.30
		1.00	DAVENPORT - CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	52,891.58
3/23/2011	551267	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	52,866.47
		1.00	DUBUQUE (NG)	1	N	202	372.12	0	0	157.56	0	12.50	25.11	492.07	53,358.54
3/29/2011	551259	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	53,333.43
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	53,626.21
3/29/2011	551377	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	53,601.10
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	53,904.38
3/31/2011	51378	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	53,879.27
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	54,182.54
4/4/2011	551379	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	54,157.43
		1.00	IOWA CITY (NG)	1	N	114	210.01	0	0	88.92	0	12.50	25.11	261.32	54,418.75
4/8/2011	551801	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	54,393.64
		1.00	BURLINGTON (NG)	1	N	180	331.59	0	0	140.40	0	12.50	25.11	434.38	54,828.02
4/12/2011	551548	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	54,802.91
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	55,095.70
4/13/2011	551769	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	55,070.59
		1.00	DUBUQUE (NG)	1	N	202	372.12	0	0	157.56	0	12.50	25.11	492.07	55,562.66
4/14/2011	551770	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	55,537.55
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	55,840.82
4/19/2011	551883	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	55,815.71
		1.00	CLINTON (NG)	1	N	129	237.64	0	0	100.62	0	12.50	25.11	300.65	56,116.36
4/20/2011	551859	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	56,091.25

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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
		1.00	OTTUMWA (NG)	1	N	88	162.11	0	0	68.64	0	12.50	25.11	193.14	56,284.40
4/20/2011	551860	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	56,259.29
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	56,562.56
4/21/2011	552012	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	56,537.45
		1.00	SPENCER (NG)	1	N	195	359.23	0	0	152.10	0	12.50	25.11	473.72	57,011.16
4/26/2011	551888	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	56,986.05
		1.00	IOWA CITY (NG)	1	N	114	210.01	0	0	88.92	0	12.50	25.11	261.32	57,247.37
4/27/2011	551984	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	57,222.26
		1.00	MASON CITY (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	57,515.05
4/28/2011	551998	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	57,489.94
		1.00	BOONE (NG)	1	N	48	88.42	0	0	37.44	0	12.50	25.11	88.25	57,578.19
5/3/2011	551971	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	57,553.08
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	58,037.29
5/4/2011	552036	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	58,012.18
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	58,315.45
5/10/2011	552049	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	58,290.34
		1.00	COUNCIL BLUFFS (NG)	1	N	128	235.80	0	0	99.84	0	12.50	25.11	298.03	58,588.37
5/10/2011	552114	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	58,563.26
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	59,047.46
5/17/2011	552115	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	59,022.35
		1.00	DUBUQUE (NG)	1	N	202	372.12	0	0	157.56	0	12.50	25.11	492.07	59,514.42
5/17/2011	552117	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	59,489.31
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	59,782.10
5/17/2011	55133	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	59,756.99
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	60,049.77
5/18/2011	552166	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	60,024.66
		1.00	COUNCIL BLUFFS (NG)	1	N	128	235.80	0	0	99.84	0	12.50	25.11	298.03	60,322.69
5/19/2011	552155	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	60,297.58
		1.00	MT PLEASANT (NG)	1	N	161	296.59	0	0	125.58	0	12.50	25.11	384.56	60,682.15
5/19/2011	551234	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	60,657.04
		1.00	KNOXVILLE (NG)	1	N	38	70.00	0	0	29.64	0	12.50	25.11	62.03	60,719.07
5/24/2011	552154	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	60,693.96
		1.00	MT MPLEASANT (NG)	1	N	161	296.59	0	0	125.58	0	12.50	25.11	384.56	61,078.52
5/31/2011	552324	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	61,053.41
		1.00	DAVENPORT -CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	61,476.69
6/2/2011	552186	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	61,451.58
		1.00	CLINTON (NG)	1	N	199	366.59	0	0	155.22	0	12.50	25.11	484.20	61,935.79
6/2/2011	552187	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	61,910.68
		1.00	FORT DODGE (NG)	1	N	95	175.01	0	0	74.10	0	12.50	25.11	211.50	62,122.17
6/7/2011	552164	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	62,097.06
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	62,389.85
6/7/2011	552325	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	62,364.74
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	62,657.52
6/8/2011	552326	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	62,632.41

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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	62,935.69
6/9/2011	552327	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	62,910.58
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	63,213.85
6/9/2011	552328	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	63,188.74
		1.00	BOONE (NG)	1	N	48	88.42	0	0	37.44	0	12.50	25.11	88.25	63,277.00
6/14/2011	552329	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	63,251.89
		1.00	CORNING (NG)	1	N	103	189.74	0	0	80.34	0	12.50	25.11	232.47	63,484.36
6/14/2011	552342	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	63,459.25
		1.00	WATERLOO (NG)	1	N	126	232.11	0	0	98.28	0	12.50	25.11	292.78	63,752.04
6/14/2011	552368	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	63,726.93
		1.00	CHARLES CITY (NG)	1	N	182	335.28	0	0	141.96	0	12.50	25.11	439.63	64,166.55
6/16/2011	552421	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	64,141.44
		1.00	IOWA CITY (NG)	1	N	114	210.01	0	0	88.92	0	12.50	25.11	261.32	64,402.76
6/21/2011	552383	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	64,377.65
		1.00	DAVENPORT - CC3	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	64,800.93
6/21/2011	552386	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	64,775.82
		1.00	CHARLES CITY (NG)	1	N	182	335.28	0	0	141.96	0	12.50	25.11	439.63	65,215.45
6/28/2011	552442	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	65,190.34
		1.00	CEDAR RAPIDS (NG)	1	N	130	239.48	0	0	101.40	0	12.50	25.11	303.27	65,493.61
6/29/2011	552396	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	65,468.50
		1.00	SIOUX CITY (NG)	1	N	200	368.44	0	0	156.00	0	12.50	25.11	486.83	65,955.33
6/29/2011	552397	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	65,930.22
		1.00	DAVENPORT - CC1	1	N	171	315.01	0	0	133.38	0	0	25.11	423.28	66,353.50
6/30/2011	552455	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	66,328.39
		1.00	COUNCIL BLUFFS (NG)	1	N	128	235.80	0	0	99.84	0	12.50	25.11	298.03	66,626.42

**** ASSUMPTIONS USED BY DVRS IN COMPILING ABOVE INFORMATION:**

- 1) If the meeting was not held over the ICN, the meeting would not have been held at all.
- 2) At least one participant from each site would have traveled to the originating site (if there ended up being a participant at that site).
- 3) The number of participants for training sessions are based on list of those who attended. If this information was unavailable, assumed one attended.
- 4) Distances are calculated site to site using the Mapquest website. Mileage costs are \$.39 per mile. Individual distances for participants will not be calculated.
- 5) Lost productivity is calculated using the hourly rate at the top of the range of the Admin Law Judge 2 level for all participants, which is \$50.16 (through 12/23/10) and \$50.66 thereafter.
EXCEPTIONS: For 7/8/10, 7/22/10 and 7/26/10, since attended by numerous individuals of different job classifications, took hourly rate at the top of the range for each participant and averaged it out.
See attached backup documentation if more detail is desired.
- 6) Sessions lasting more than six hours result in overnight lodging of \$50 and three meals for participants traveling more than 100 miles.
- 7) Sessions including participants at out-of-state locations result in two-way air transportation charges at the current rate.
- 8) Meal charges will be at the current allowable rate of \$28.00/day.
- 9) ICN cost for FY 2011 was \$25.11 per hour per site for state agency use of the Network on all dates except for the following dates were \$13.77 per hour per site: 7/22/10 and 7/26/10