

Federal Funds Detail Statement

Federal Funds Detail Statement

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| General Fund Use Only | | | | | | |
| General Fund Use | | | | | | |
| General Fund | | | | | | |
| Fund Only | | | | | | |
| 93658 | Foster Care Title IV-E | Federal | 136 | | | |
| | | State | | | | |
| 93778 | Medical Assistance | Federal | 6,474,993 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 6,475,129 | | | |
| | | State | | | | |
| Total General Fund | | Federal | 6,475,129 | | | |
| | | State | | | | |
| Total General Fund Use | | Federal | 6,475,129 | | | |
| | | State | | | | |
| Total General Fund Use Only | | Federal | 6,475,129 | | | |
| | | State | | | | |
| Administration and Regulation | | | | | | |
| Commerce, Department of | | | | | | |
| Commerce Revolving Fund | | | | | | |
| Insurance Division-Commerce Revolving Fund | | | | | | |
| 93324 | State Health Insurance Assistance Program | Federal | 62,484 | | | |
| | | State | | | | |
| 93779 | Health Care Financing Administration | Federal | | 1,439,900 | 1,439,900 | 1,439,900 |
| | | State | | | | |
| Total Insurance Division-Commerce Revolving Fund | | Federal | 62,484 | 1,439,900 | 1,439,900 | 1,439,900 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--|---------------------|--------------------|--|--|--|
| Utilities Division | | | | | | |
| 20700 | Gas Pipeline Safety | Federal | 588,745 | | | |
| | | State | | | | |
| 20720 | State Damage Prevention Program Grants | Federal | 100,000 | | | |
| | | State | | | | |
| 70013 | Pipeline Safety Program | Federal | | 800,000 | 800,000 | 800,000 |
| | | State | | | | |
| Total Utilities Division | | Federal | 688,745 | 800,000 | 800,000 | 800,000 |
| | | State | | | | |
| | | | | | | |
| Total Commerce Revolving Fund | | Federal | 751,229 | 2,239,900 | 2,239,900 | 2,239,900 |
| | | State | | | | |
| | | | | | | |
| Total Commerce, Department of | | Federal | 751,229 | 2,239,900 | 2,239,900 | 2,239,900 |
| | | State | | | | |
| | | | | | | |
| Iowa Telecommunications & Technology Commission | | | | | | |
| ICN Operations | | | | | | |
| Fund Only | | | | | | |
| 97067 | Homeland Security Grant Program | Federal | 188,540 | 5,250 | 5,250 | 5,250 |
| | | State | | | | |
| Total Fund Only | | Federal | 188,540 | 5,250 | 5,250 | 5,250 |
| | | State | | | | |
| | | | | | | |
| Total ICN Operations | | Federal | 188,540 | 5,250 | 5,250 | 5,250 |
| | | State | | | | |
| | | | | | | |
| Total Iowa Telecommunications & Technology Commission | | Federal | 188,540 | 5,250 | 5,250 | 5,250 |
| | | State | | | | |
| | | | | | | |
| Governor's Office of Drug Control Policy | | | | | | |
| General Fund | | | | | | |
| Drug Policy Coordinator | | | | | | |
| 16034 | Coronavirus Emergency Supplemental Funding Program | Federal | | 2,043 | 2,043 | 2,043 |
| | | State | | | | |

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Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|--|---------------------|--------------------|--|--|--|
| 16593 | Residential Sub Abuse Trmt Pass-Thru | Federal | 24,690 | 8,053 | 8,053 | 8,053 |
| | Residential Substance Abuse Treatment Grant Program. Match is required. | State | | | | |
| 16609 | Project Safe Neighborhoods | Federal | 42,340 | | | |
| | | State | | | | |
| 16710 | Public Safety Partnership & Community Policing | Federal | | 22,500 | 22,500 | 22,500 |
| | Public Safety Partnership & Community Policing (Hot Spots) | State | | | | |
| 16738 | Edward Byrne Memorial Justice Assistance Grant | Federal | | 70,821 | 70,821 | 70,821 |
| | Byrne Justice Assistance Grant (JAG)-match set by precedence. | State | | | | |
| 16742 | Paul Coverdell Forensic Sciences Improvement Grant Program | Federal | 30,412 | 20,412 | 20,412 | 20,412 |
| | | State | | | | |
| 16754 | Harold Rogers Prescription Drug Monitoring Program | Federal | 11,602 | 24,425 | 24,425 | 24,425 |
| | | State | | | | |
| 16816 | John R. Justice Prosecutors and Defenders Incentive Act | Federal | 17,992 | | | |
| | | State | | | | |
| 93276 | Drug-Free Communities Support Program Grants | Federal | 24,126 | 12,027 | 12,027 | 12,027 |
| | | State | | | | |
| | Total Drug Policy Coordinator | Federal | 151,162 | 160,281 | 160,281 | 160,281 |
| | | State | | | | |
| | Total General Fund | Federal | 151,162 | 160,281 | 160,281 | 160,281 |
| | | State | | | | |
| | Local Law Enforcement Grants | | | | | |
| | Fund Only | | | | | |
| 16609 | Project Safe Neighborhoods | Federal | 154,934 | 259,600 | 259,600 | 259,600 |
| | Project Safe Neighborhoods Program Pass Thru | State | | | | |
| 16710 | Public Safety Partnership & Community Policing | Federal | | 161,600 | 161,600 | 161,600 |
| | Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives | State | | | | |
| 16742 | Paul Coverdell Forensic Sciences Improvement Grant Program | Federal | 257,400 | 367,270 | 367,270 | 367,270 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| 16754 | Harold Rogers Prescription Drug Monitoring Program | Federal | 442,023 | 1,020,000 | 1,020,000 | 1,020,000 |
| | | State | | | | |
| 16816 | John R. Justice Prosecutors and Defenders Incentive Act | Federal | 98,837 | | | |
| | | State | | | | |
| 16820 | Postconviction Testing of DNA Evidence to Exonerate the Inno | Federal | | 235,000 | 235,000 | 235,000 |
| | | State | | | | |
| 93276 | Drug-Free Communities Support Program Grants | Federal | 87,591 | 75,000 | | |
| | | State | | | | |
| | Total Fund Only | Federal | 1,040,785 | 2,118,470 | 2,043,470 | 2,043,470 |
| | | State | | | | |
| | Total Local Law Enforcement Grants | Federal | 1,040,785 | 2,118,470 | 2,043,470 | 2,043,470 |
| | | State | | | | |
| | LLEBG/RSAT Grant | | | | | |
| | Fund Only | | | | | |
| 16593 | Residential Sub Abuse Trmt Pass-Thru | Federal | 185,224 | 533,614 | 464,000 | 464,000 |
| | To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment. | State | | | | |
| | Total Fund Only | Federal | 185,224 | 533,614 | 464,000 | 464,000 |
| | | State | | | | |
| | Total LLEBG/RSAT Grant | Federal | 185,224 | 533,614 | 464,000 | 464,000 |
| | | State | | | | |
| | Byrne/JAG | | | | | |
| | Fund Only | | | | | |
| 16034 | Coronavirus Emergency Supplemental Funding Program | Federal | 3,000 | 1,365,000 | 1,365,000 | 1,365,000 |
| | | State | | | | |
| 16738 | Edward Byrne Memorial Justice Assistance Grant | Federal | 10,254 | 4,286,735 | 4,286,735 | 4,286,735 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---------------------|--------------------|--|--|--|
| Total Fund Only | Federal | 13,254 | 5,651,735 | 5,651,735 | 5,651,735 |
| | State | | | | |
| Total Byrne/JAG | Federal | 13,254 | 5,651,735 | 5,651,735 | 5,651,735 |
| | State | | | | |
| Total Governor's Office of Drug Control Policy | Federal | 1,390,425 | 8,464,100 | 8,319,486 | 8,319,486 |
| | State | | | | |
| Human Rights, Department of General Fund | | | | | |
| Criminal & Juvenile Justice | | | | | |
| 16540 Juvenile Justice & Delinquency Prevention | Federal | 38,206 | 40,000 | 40,000 | 40,000 |
| These funds are used to administer the Juvenile Justice and Delinquency Prevention Program. | State | 104,909 | 40,000 | 40,000 | 40,000 |
| Total Criminal & Juvenile Justice | Federal | 38,206 | 40,000 | 40,000 | 40,000 |
| | State | 104,909 | 40,000 | 40,000 | 40,000 |
| Total General Fund | Federal | 38,206 | 40,000 | 40,000 | 40,000 |
| | State | 104,909 | 40,000 | 40,000 | 40,000 |
| Weatherization-D.O.E. Fund Only | | | | | |
| 81042 Weatherization Assistance | Federal | 6,797,776 | 5,872,453 | 5,872,453 | 5,872,453 |
| These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub- contract the weatherization activities. | State | | | | |
| Total Fund Only | Federal | 6,797,776 | 5,872,453 | 5,872,453 | 5,872,453 |
| | State | | | | |
| Total Weatherization-D.O.E. | Federal | 6,797,776 | 5,872,453 | 5,872,453 | 5,872,453 |
| | State | | | | |
| Justice Assistance Grants | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--------------------------------------|--|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| Fund Only | | | | | | |
| 16540 | Juvenile Justice & Delinquency Prevention | Federal | 11,713 | | | |
| | | State | | | | |
| 16550 | Criminal Justice Statistics Development | Federal | 214,189 | 261,824 | 261,824 | 261,824 |
| | These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center. | State | | | | |
| 16812 | Second Chance Act Prisoner Reentry Initiative | Federal | 205,047 | 219,000 | 219,000 | 219,000 |
| | | State | | | | |
| 16827 | Justice Reinvestment Initiative | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total Fund Only | | Federal | 430,950 | 480,825 | 480,825 | 480,825 |
| | | State | | | | |
| Total Justice Assistance Grants | | Federal | 430,950 | 480,825 | 480,825 | 480,825 |
| | | State | | | | |
| Status Of Women Federal Grants | | | | | | |
| Fund Only | | | | | | |
| 17000 | Department Of Labor | Federal | | 3,000 | 3,000 | 3,000 |
| | | State | | | | |
| Total Fund Only | | Federal | | 3,000 | 3,000 | 3,000 |
| | | State | | | | |
| Total Status Of Women Federal Grants | | Federal | | 3,000 | 3,000 | 3,000 |
| | | State | | | | |
| Juvenile Justice Action Grants | | | | | | |
| Fund Only | | | | | | |
| 16540 | Juvenile Justice & Delinquency Prevention | Federal | 241,330 | 323,049 | 323,049 | 323,049 |
| | These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs | State | | | | |
| Total Fund Only | | Federal | 241,330 | 323,049 | 323,049 | 323,049 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--------------------------------------|--|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Total Juvenile Justice Action Grants | | Federal | 241,330 | 323,049 | 323,049 | 323,049 |
| | | State | | | | |
| Juvenile Justice Advisory Coun | | | | | | |
| Fund Only | | | | | | |
| 16540 | Juvenile Justice & Delinquency Prevention | Federal | 22,273 | 20,000 | 20,000 | 20,000 |
| | These funds are used for special projects designated by the Council | State | | | | |
| Total Fund Only | | Federal | 22,273 | 20,000 | 20,000 | 20,000 |
| | | State | | | | |
| Total Juvenile Justice Advisory Coun | | Federal | 22,273 | 20,000 | 20,000 | 20,000 |
| | | State | | | | |
| Low Income Energy Assistance | | | | | | |
| Fund Only | | | | | | |
| 93568 | Low Income Home Energy Assistance | Federal | 95,066,321 | 61,949,853 | 61,949,853 | 61,949,853 |
| | These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income. | State | | | | |
| Total Fund Only | | Federal | 95,066,321 | 61,949,853 | 61,949,853 | 61,949,853 |
| | | State | | | | |
| Total Low Income Energy Assistance | | Federal | 95,066,321 | 61,949,853 | 61,949,853 | 61,949,853 |
| | | State | | | | |
| Weatherization - HHS (Leap) | | | | | | |
| Fund Only | | | | | | |
| 93568 | Low Income Home Energy Assistance | Federal | 9,304,736 | 8,190,481 | 8,190,481 | 8,190,481 |
| | Funds to provide home energy assistance payments to eligible recipients. | State | | | | |
| Total Fund Only | | Federal | 9,304,736 | 8,190,481 | 8,190,481 | 8,190,481 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--------------------------------|---------------------|--------------------|--|--|--|
| Total Weatherization - HHS (Leap) | | Federal | 9,304,736 | 8,190,481 | 8,190,481 | 8,190,481 |
| | | State | | | | |
| CSBG - Community Action Agency | | | | | | |
| Fund Only | | | | | | |
| 93569 | Community Services Block Grant | Federal | 10,887,986 | 9,433,057 | 9,433,057 | 9,433,057 |
| These funds are granted to the state to provide various services through the Community Action Agencies. | | State | | | | |
| Total Fund Only | | Federal | 10,887,986 | 9,433,057 | 9,433,057 | 9,433,057 |
| | | State | | | | |
| Total CSBG - Community Action Agency | | Federal | 10,887,986 | 9,433,057 | 9,433,057 | 9,433,057 |
| | | State | | | | |
| Client Assistance Grant & Disability Donations | | | | | | |
| Fund Only | | | | | | |
| 84161 | Client Assistance | Federal | 128,408 | 134,233 | 134,233 | 134,233 |
| Client Assistance Program FFY2012 | | State | | | | |
| Total Fund Only | | Federal | 128,408 | 134,233 | 134,233 | 134,233 |
| | | State | | | | |
| Total Client Assistance Grant & Disability Donations | | Federal | 128,408 | 134,233 | 134,233 | 134,233 |
| | | State | | | | |
| Total Human Rights, Department of | | Federal | 122,917,986 | 86,446,951 | 86,446,951 | 86,446,951 |
| | | State | 104,909 | 40,000 | 40,000 | 40,000 |
| Inspections & Appeals, Department of | | | | | | |
| General Fund | | | | | | |
| Child Advocacy Board | | | | | | |
| 16726 | Juvenile Mentoring Program | Federal | 75,000 | 50,000 | 50,000 | 50,000 |
| | | State | | | | |
| Total Child Advocacy Board | | Federal | 75,000 | 50,000 | 50,000 | 50,000 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|----------------------------------|--|---------------------|--------------------|--|--|--|
| Administration Division | | | | | | |
| 13773 | Title XVIII Medicare Inspections | Federal | | 210,168 | 210,168 | 210,168 |
| | | State | | | | |
| 93775 | State Medicaid Fraud Control | Federal | | 25,658 | 25,658 | 25,658 |
| | | State | | | | |
| 93777 | State Survey and Control Program | Federal | 223,624 | 156,182 | 156,182 | 156,182 |
| | | State | | | | |
| 93778 | Medical Assistance | Federal | 132,825 | | | |
| | | State | | | | |
| Total Administration Division | | Federal | 356,449 | 392,008 | 392,008 | 392,008 |
| | | State | | | | |
| Investigations Division | | | | | | |
| 93775 | State Medicaid Fraud Control | Federal | 707,127 | 1,073,576 | 1,073,576 | 1,073,576 |
| | Provides funds for investigation and prosecution of fraud in the statewide Medicaid program. | State | | | | |
| 93777 | State Survey and Control Program | Federal | 29,643 | | | |
| | | State | | | | |
| 93778 | Medical Assistance | Federal | 52 | | | |
| | | State | | | | |
| Total Investigations Division | | Federal | 736,822 | 1,073,576 | 1,073,576 | 1,073,576 |
| | | State | | | | |
| Health Facilities Division | | | | | | |
| 13773 | Title XVIII Medicare Inspections | Federal | | 5,984,723 | 5,984,723 | 5,984,723 |
| | | State | | | | |
| 93777 | State Survey and Control Program | Federal | 5,777,839 | 4,384,118 | 4,384,118 | 4,384,118 |
| | | State | | | | |
| 93778 | Medical Assistance | Federal | 3,811,355 | 225,000 | 225,000 | 225,000 |
| | | State | | | | |
| 93779 | Health Care Financing Administration | Federal | 283,884 | | | |
| | | State | | | | |
| Total Health Facilities Division | | Federal | 9,873,078 | 10,593,841 | 10,593,841 | 10,593,841 |
| | | State | | | | |
| Food and Consumer Safety | | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| 13103 | Food & Drug - Research Grants | Federal | | 709,200 | 709,200 | 709,200 |
| | | State | | | | |
| 93103 | Food and Drug Administration Research | Federal | 645,342 | | | |
| | | State | | | | |
| | Total Food and Consumer Safety | Federal | 645,342 | 709,200 | 709,200 | 709,200 |
| | | State | | | | |
| | Total General Fund | Federal | 11,686,691 | 12,818,625 | 12,818,625 | 12,818,625 |
| | | State | | | | |
| | Total Inspections & Appeals, Department of | Federal | 11,686,691 | 12,818,625 | 12,818,625 | 12,818,625 |
| | | State | | | | |
| | Management, Department of | | | | | |
| | Iowa Coronavirus Fiscal Recovery Fund | | | | | |
| | Fund Only | | | | | |
| 21027 | Coronavirus State and Local Fiscal Recovery Funds | Federal | 851,822,598 | 700,000,000 | | |
| | | State | | | | |
| | Total Fund Only | Federal | 851,822,598 | 700,000,000 | | |
| | | State | | | | |
| | Total Iowa Coronavirus Fiscal Recovery Fund | Federal | 851,822,598 | 700,000,000 | | |
| | | State | | | | |
| | Iowa Coronavirus Capital Projects Fund | | | | | |
| | Fund Only | | | | | |
| 21027 | Coronavirus State and Local Fiscal Recovery Funds | Federal | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| | Total Fund Only | Federal | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| | Total Iowa Coronavirus Capital Projects Fund | Federal | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| | Office of Chief Information Officer | | | | | |
| | Fund Only | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|------------------------------------|---------------------|--------------------|--|--|--|
| 97067 | Homeland Security Grant Program | Federal | 324,197 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 324,197 | | | |
| | | State | | | | |
| Total Office of Chief Information Officer | | Federal | 324,197 | | | |
| | | State | | | | |
| Consolidated Block Grants | | | | | | |
| Fund Only | | | | | | |
| 93959 | SAPT Block Grant | Federal | 25,700 | | | |
| | | State | | | | |
| 93994 | M & C H Block Grant | Federal | 13,992 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 39,692 | | | |
| | | State | | | | |
| Total Consolidated Block Grants | | Federal | 39,692 | | | |
| | | State | | | | |
| Total Management, Department of | | Federal | 852,186,487 | 701,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| Secretary of State | | | | | | |
| HAVA 2022 | | | | | | |
| Fund Only | | | | | | |
| 90404 | 2018 HAVA Election Security Grants | Federal | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| Total Fund Only | | Federal | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| Total HAVA 2022 | | Federal | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |
| Total Secretary of State | | Federal | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------------------------------------|--|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| Treasurer of State | | | | | | |
| Flood Control Expense | | | | | | |
| Fund Only | | | | | | |
| 12112 | Payments to states in lieu of real estate taxes | Federal | 489,389 | | | |
| | | State | | | | |
| 90000 | Flood Control Expense | Federal | | 585,000 | 585,000 | 585,000 |
| | Federal funds passed through to counties for various flood control projects. | State | | | | |
| Total Fund Only | | Federal | 489,389 | 585,000 | 585,000 | 585,000 |
| | | State | | | | |
| Total Flood Control Expense | | Federal | 489,389 | 585,000 | 585,000 | 585,000 |
| | | State | | | | |
| Road Use Tax Fund | | | | | | |
| Fund Only | | | | | | |
| 20600 | State & Community Highway Safety | Federal | | 85,000 | 85,000 | 85,000 |
| | Fatality Analysis File | State | | | | |
| Total Fund Only | | Federal | | 85,000 | 85,000 | 85,000 |
| | | State | | | | |
| Total Road Use Tax Fund | | Federal | | 85,000 | 85,000 | 85,000 |
| | | State | | | | |
| Total Treasurer of State | | Federal | 489,389 | 670,000 | 670,000 | 670,000 |
| | | State | | | | |
| Total Administration and Regulation | | Federal | 990,610,746 | 812,644,826 | 112,500,212 | 112,500,212 |
| | | State | 104,909 | 40,000 | 40,000 | 40,000 |
| Agriculture and Natural Resources | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| General Fund | | | | | | |
| GF-Administrative Division | | | | | | |
| 10025 | Plant & Animal Disease & Pest Control | Federal | 874,250 | 968,957 | 968,957 | 968,957 |

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Federal Funds Detail Statement

Iowa Budget Report 2024

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|----------------------------------|--|---------------------|--------------------|--|--|--|
| | State match on USDA Plant & Animal Disease, Pest control, and Animal care grants | State | | | | |
| 10170 | Specialty Crop Block Grant Program - Farm Bill | Federal | 303,480 | 390,000 | 390,000 | 390,000 |
| | | State | | | | |
| 10182 | Local Food Purchasing Assistance | Federal | | 761,175 | 761,175 | 761,175 |
| | | State | | | | |
| 10185 | Local Food for Schools Cooperative Agreement Program | Federal | | 500,000 | | |
| | | State | | | | |
| 10475 | Assistance-Intrastate Meat & Poultry | Federal | 2,051,524 | 2,047,049 | 2,047,049 | 2,047,049 |
| | Assist in intrastate business of meat and poultry. | State | 1,992,465 | 1,897,049 | 1,897,049 | 1,897,049 |
| 10479 | Food Safety Cooperative Agreements | Federal | 124,902 | | | |
| | | State | | | | |
| 10525 | Farm and Ranch Stress Assistance Network Competitive Grants | Federal | 287,425 | 150,000 | 150,000 | 150,000 |
| | | State | | | | |
| 10572 | Farmers Market Nutrition Program | Federal | 293,988 | 552,997 | 552,997 | 552,997 |
| | Provides assistance to farmers in the Nutrition Program. | State | 31,888 | | | |
| 10576 | Senior Farmers Market Nutrition Program | Federal | 291,241 | 442,968 | 442,968 | 442,968 |
| | | State | | | | |
| 10902 | Soil and Water Conservation | Federal | 438,932 | 100,000 | 100,000 | 100,000 |
| | | State | | | | |
| 14272 | Nat'l Disaster Resilience Competition | Federal | 18,503 | | | |
| | | State | | | | |
| 15250 | Surface Coal Mining Regulation | Federal | 46,557 | 47,079 | 47,079 | 47,079 |
| | To develop and implement surface coal mining regulations. | State | 46,557 | 46,557 | 46,557 | 46,557 |
| 66605 | Performance Partnership Grants | Federal | 1,064,197 | 1,062,282 | 1,062,282 | 1,062,282 |
| | To develop performance partnerships. | State | 284,282 | 268,032 | 268,032 | 268,032 |
| 93000 | Hrsa State Planning | Federal | 324,559 | 325,000 | 325,000 | 325,000 |
| | | State | | | | |
| 93103 | Food and Drug Administration Research | Federal | 1,061,765 | 1,298,119 | 1,231,420 | 1,231,420 |
| | | State | | | | |
| Total GF-Administrative Division | | Federal | 7,181,323 | 8,645,626 | 8,078,927 | 8,078,927 |
| | | State | 2,355,192 | 2,211,638 | 2,211,638 | 2,211,638 |
| Total General Fund | | Federal | 7,181,323 | 8,645,626 | 8,078,927 | 8,078,927 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--|---------------------|--------------------|--|--|--|
| | | State | 2,355,192 | 2,211,638 | 2,211,638 | 2,211,638 |
| Water Quality Initiative Fund | | | | | | |
| Fund Only | | | | | | |
| 10902 | Soil and Water Conservation | Federal | | 25 | 25 | 25 |
| | | State | | | | |
| 10932 | Regional Conservation Partnership Program | Federal | 24,106 | | | |
| | | State | | | | |
| 66436 | Surveys, Studies, Investigations, Demonstrations, and Traini | Federal | 9,626 | 110,000 | 110,000 | 110,000 |
| | | State | | | | |
| 66475 | GULF OF MEXICO PROGRAM | Federal | 561,406 | 395,100 | 395,100 | 395,100 |
| | | State | | | | |
| 66485 | Support for the Gulf Hypoxia Action Plan | Federal | | 21,740 | | |
| | | State | | | | |
| Total Fund Only | | Federal | 595,138 | 526,865 | 505,125 | 505,125 |
| | | State | | | | |
| Total Water Quality Initiative Fund | | Federal | 595,138 | 526,865 | 505,125 | 505,125 |
| | | State | | | | |
| Foreign Animal Disease Preparedness and Response Fund | | | | | | |
| Fund Only | | | | | | |
| 10025 | Plant & Animal Disease & Pest Control | Federal | 193,828 | 150,000 | 150,000 | 150,000 |
| | | State | | | | |
| Total Fund Only | | Federal | 193,828 | 150,000 | 150,000 | 150,000 |
| | | State | | | | |
| Total Foreign Animal Disease Preparedness and Response Fund | | Federal | 193,828 | 150,000 | 150,000 | 150,000 |
| | | State | | | | |
| Environment First Fund | | | | | | |
| Conservation Reserve Enhance | | | | | | |
| 10072 | Wetlands Reserve Program | Federal | | 25 | 25 | 25 |
| | | State | | | | |
| Total Conservation Reserve Enhance | | Federal | | 25 | 25 | 25 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| | State | | | | |
| Total Environment First Fund | Federal | | 25 | 25 | 25 |
| | State | | | | |
| Abandoned Mine Lands Grant | | | | | |
| Fund Only | | | | | |
| 15252 Abandoned Mined Land Reclamation | Federal | 1,003,369 | 1,006,203 | 1,006,203 | 1,006,203 |
| To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program. | State | | | | |
| Total Fund Only | Federal | 1,003,369 | 1,006,203 | 1,006,203 | 1,006,203 |
| | State | | | | |
| Total Abandoned Mine Lands Grant | Federal | 1,003,369 | 1,006,203 | 1,006,203 | 1,006,203 |
| | State | | | | |
| Pseudorabies | | | | | |
| Fund Only | | | | | |
| 10025 Plant & Animal Disease & Pest Control | Federal | | 100 | 100 | 100 |
| | State | | | | |
| Total Fund Only | Federal | | 100 | 100 | 100 |
| | State | | | | |
| Total Pseudorabies | Federal | | 100 | 100 | 100 |
| | State | | | | |
| AML Const. Reclamation Fund | | | | | |
| Fund Only | | | | | |
| 15252 Abandoned Mined Land Reclamation | Federal | 1,505,875 | 3,341,100 | 3,341,100 | 3,341,100 |
| Assistance to eligible small coal mine operators for pre-mining geological studies. | State | | | | |
| Total Fund Only | Federal | 1,505,875 | 3,341,100 | 3,341,100 | 3,341,100 |
| | State | | | | |
| Total AML Const. Reclamation Fund | Federal | 1,505,875 | 3,341,100 | 3,341,100 | 3,341,100 |
| | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| Total Agriculture and Land Stewardship | | Federal | 10,479,533 | 13,669,919 | 13,081,480 | 13,081,480 |
| | | State | 2,355,192 | 2,211,638 | 2,211,638 | 2,211,638 |
| Natural Resources, Department of | | | | | | |
| General Fund | | | | | | |
| GF-Natural Resources Operations | | | | | | |
| 10025 | Plant & Animal Disease & Pest Control | Federal | 19,805 | 20,000 | 20,000 | 20,000 |
| | | State | | | | |
| 10069 | Conservation Reserve Implementation | Federal | 75,226 | | | |
| | | State | 90,945 | | | |
| 10664 | Cooperative Forestry Assistance | Federal | 1,182,834 | 2,256,857 | 2,256,857 | 2,256,857 |
| | | State | 1,639,575 | | | |
| 10676 | Forest Legacy | Federal | 38,000 | | | |
| | | State | | | | |
| 10680 | Forest Health Protection | Federal | 63,216 | 112,824 | 112,824 | 112,824 |
| | | State | | | | |
| 10698 | State & Private Forestry Cooperative Fire Assistance | Federal | 8,547 | | | |
| | | State | | | | |
| 12113 | Memorandum of Agreement for the Reimbursement Tech Services | Federal | 53,822 | | | |
| | | State | | | | |
| 14272 | Nat'l Disaster Resilience Competition | Federal | 45,519 | | | |
| | | State | | | | |
| 15605 | Fish Restoration | Federal | | 470,059 | 470,059 | 470,059 |
| | | State | | | | |
| 15615 | Cooperative Endangered Species Conservation Fund | Federal | 46,126 | 170,864 | 170,864 | 170,864 |
| | | State | 3,000 | | | |
| 15634 | State Wildlife Grants | Federal | | 22,085 | 22,085 | 22,085 |
| | | State | | | | |
| 15978 | Upper Mississippi River System Long Term Resource Monitoring | Federal | 477,708 | | | |
| | | State | | | | |
| 15980 | National Ground-Water Monitoring Network | Federal | 1,072 | | | |
| | | State | | | | |
| 66034 | Surveys, Studies, Research, Investigations, Demonstrations, | Federal | 472,603 | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| 66204 | Multipurpose Grants to States and Tribes | Federal | 20,619 | 59,000 | 59,000 | 59,000 |
| | | State | | | | |
| 66419 | Water Pollution Control-State & Interstate Support | Federal | 87,413 | | | |
| | | State | | | | |
| 66454 | Water Quality Management Mgmt 205j(1) | Federal | 384,768 | | | |
| | | State | | | | |
| 66458 | Title VI Revolving Loan Fund | Federal | 512,164 | 1,202,789 | 1,202,789 | 1,202,789 |
| | | State | | | | |
| 66460 | EPA Nonpoint Source Implementation Grants | Federal | 3,220,522 | 4,026,962 | 4,026,962 | 4,026,962 |
| | | State | | | | |
| 66468 | CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN | Federal | 4,118,336 | 5,768,633 | 5,768,633 | 5,768,633 |
| | | State | | | | |
| 66475 | GULF OF MEXICO PROGRAM | Federal | 109,800 | 115,000 | 115,000 | 115,000 |
| | | State | | | | |
| 66600 | Consolidated Environmental Programs Support | Federal | 9,568 | 8,140,316 | 8,140,316 | 8,140,316 |
| | | State | | | | |
| 66605 | Performance Partnership Grants | Federal | 5,767,491 | 674,946 | 674,946 | 674,946 |
| | To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals. | State | 2,876,873 | | | |
| 66708 | Pollution Prevention Grants Program | Federal | 159,029 | 304,105 | 304,105 | 304,105 |
| | | State | 124,559 | | | |
| 66717 | Source Reduction Assistance | Federal | 31,909 | 28,915 | 28,915 | 28,915 |
| | | State | 1,680 | | | |
| 66802 | EPA Hazardous Waste | Federal | 363,161 | 25,118 | 25,118 | 25,118 |
| | | State | 5,791 | | | |
| 66804 | Underground Storage Tank Prevention Detection and Compliance | Federal | 404,239 | 209,079 | 209,079 | 209,079 |
| | | State | 263,342 | | | |
| 66805 | EPA Underground Storage Tanks | Federal | 591,259 | 724,474 | 724,474 | 724,474 |
| | | State | 380,695 | | | |
| 66817 | State and Tribal Response Program Grants | Federal | 626,264 | 46,649 | 46,649 | 46,649 |
| | | State | | | | |
| 83516 | Disaster Assistance | Federal | | 614,479 | 614,479 | 614,479 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| 97012 | Boating Safety Financial Assistance | Federal | | 55,472 | 55,472 | 55,472 |
| | | State | | | | |
| 97023 | Community Assistance Program State Support Services Element | Federal | 139,356 | | | |
| | | State | | | | |
| 97041 | National Dam Safety Program | Federal | 288,805 | 537,700 | 537,700 | 537,700 |
| | | State | | | | |
| 97045 | Cooperating Technical Partners | Federal | 1,550,224 | 102,370 | 102,370 | 102,370 |
| | Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection. | State | 450,000 | | | |
| Total GF-Natural Resources Operations | | Federal | 20,869,405 | 25,688,696 | 25,688,696 | 25,688,696 |
| | | State | 5,836,460 | | | |
| Total General Fund | | Federal | 20,869,405 | 25,688,696 | 25,688,696 | 25,688,696 |
| | | State | 5,836,460 | | | |
| Land and Water Conservation Fund | | | | | | |
| Fund Only | | | | | | |
| 10664 | Cooperative Forestry Assistance | Federal | 213,263 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 213,263 | | | |
| | | State | | | | |
| Total Land and Water Conservation Fund | | Federal | 213,263 | | | |
| | | State | | | | |
| Resource Enhancement & Protection Fund | | | | | | |
| Fund Only | | | | | | |
| 15605 | Fish Restoration | Federal | | 250,000 | 250,000 | 250,000 |
| | | State | | | | |
| 15615 | Cooperative Endangered Species Conservation Fund | Federal | 232,500 | | | |
| | | State | | | | |
| 15634 | State Wildlife Grants | Federal | 663,310 | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| | | State | 245,828 | | | |
| 66460 | EPA Nonpoint Source Implementation Grants | Federal | 192,206 | 25,000 | 25,000 | 25,000 |
| | | State | 20,000 | | | |
| | Total Fund Only | Federal | 1,088,016 | 275,000 | 275,000 | 275,000 |
| | | State | 265,828 | | | |
| | Total Resource Enhancement & Protection Fund | Federal | 1,088,016 | 275,000 | 275,000 | 275,000 |
| | | State | 265,828 | | | |
| | Fish And Wildlife Trust Fund | | | | | |
| | Fund Only | | | | | |
| 10025 | Plant & Animal Disease & Pest Control | Federal | 159,685 | | | |
| | | State | | | | |
| 10028 | Wildlife Services | Federal | 72,808 | | | |
| | | State | | | | |
| 10093 | Voluntary Public Access and Habitat Incentive Program | Federal | 403,696 | | 500,000 | 500,000 |
| | | State | | | | |
| 10664 | Cooperative Forestry Assistance | Federal | 910,179 | | | |
| | | State | | | | |
| 10902 | Soil and Water Conservation | Federal | 437,875 | | | |
| | | State | | | | |
| 10904 | Watershed Protection & Flood Prevention | Federal | | 100,000 | 100,000 | 100,000 |
| | | State | | | | |
| 15605 | Fish Restoration | Federal | 6,359,906 | 5,100,000 | 7,000,000 | 7,000,000 |
| | Enhancement of fishing resources. | State | 2,589,803 | | | |
| 15608 | Fish and Wildlife Management Assistance | Federal | 109,226 | | 100,000 | 100,000 |
| | | State | | | | |
| 15611 | Wildlife Restoration | Federal | 11,313,533 | 9,268,486 | 12,100,000 | 12,100,000 |
| | Enhancement of wildlife resources. | State | 4,824,867 | | | |
| 15615 | Cooperative Endangered Species Conservation Fund | Federal | 47,883 | | | |
| | | State | | | | |
| 15623 | Wetlands Conservation Projects | Federal | 1,768,165 | | 1,800,000 | 1,800,000 |
| | | State | 375,000 | | | |
| 15634 | State Wildlife Grants | Federal | 204,090 | | | |
| | | State | 915,305 | | | |
| 15653 | National Outreach and Communication | Federal | 20,000 | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|--|---------------------|--------------------|--|--|--|
| | | State | | | | |
| 15664 | Fish and Wildlife Coordination and Assistance | Federal | 22,791 | | | |
| | | State | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | | 100,000 | 100,000 | 100,000 |
| | | State | | | | |
| 66460 | EPA Nonpoint Source Implementation Grants | Federal | 30,476 | | | |
| | | State | | | | |
| 66600 | Consolidated Environmental Programs Support | Federal | | 200,000 | 200,000 | 200,000 |
| | | State | | | | |
| 97012 | Boating Safety Financial Assistance | Federal | 24,135 | 1,500,000 | | |
| | | State | 1,160,056 | | | |
| Total Fund Only | | Federal | 21,884,448 | 16,268,486 | 21,900,000 | 21,900,000 |
| | | State | 9,865,031 | | | |
| Total Fish And Wildlife Trust Fund | | Federal | 21,884,448 | 16,268,486 | 21,900,000 | 21,900,000 |
| | | State | 9,865,031 | | | |
| Federal Aid Pass Thru and Misc. Fees | | | | | | |
| Fund Only | | | | | | |
| 10064 | Forestry Incentive Program | Federal | | 401,000 | 401,000 | 401,000 |
| | | State | | | | |
| 10664 | Cooperative Forestry Assistance | Federal | 327,066 | | | |
| | | State | 412,066 | | | |
| 15916 | Acquisition, Development & Planning | Federal | 716,245 | 600,000 | 600,000 | 600,000 |
| | | State | 866,245 | | | |
| 66442 | Assistance for Small and Disadvantaged Communities Drinking | Federal | 12,176 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 1,055,487 | 1,001,000 | 1,001,000 | 1,001,000 |
| | | State | 1,278,311 | | | |
| Total Federal Aid Pass Thru and Misc. Fees | | Federal | 1,055,487 | 1,001,000 | 1,001,000 | 1,001,000 |
| | | State | 1,278,311 | | | |
| Marine Fuel Tax Capitals Fund | | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| Fund Only | | | | | | |
| 15605 | Fish Restoration | Federal | | 290,000 | 500,000 | 500,000 |
| | | State | | | | |
| 15608 | Fish and Wildlife Management Assistance | Federal | 11,893 | | | |
| | | State | | | | |
| 97012 | Boating Safety Financial Assistance | Federal | 362,086 | | | |
| | Cost share water access facility development. | State | 153,099 | | | |
| Total Fund Only | | Federal | 373,979 | 290,000 | 500,000 | 500,000 |
| | | State | 153,099 | | | |
| Total Marine Fuel Tax Capitals Fund | | | | | | |
| | | Federal | 373,979 | 290,000 | 500,000 | 500,000 |
| | | State | 153,099 | | | |
| Total Natural Resources, Department of | | | | | | |
| | | Federal | 45,484,598 | 43,523,182 | 49,364,696 | 49,364,696 |
| | | State | 17,398,729 | | | |
| Total Agriculture and Natural Resources | | | | | | |
| | | Federal | 55,964,131 | 57,193,101 | 62,446,176 | 62,446,176 |
| | | State | 19,753,921 | 2,211,638 | 2,211,638 | 2,211,638 |
| Economic Development | | | | | | |
| Cultural Affairs, Department of | | | | | | |
| General Fund | | | | | | |
| Arts Council | | | | | | |
| 45025 | NEA Partnership Agreements | Federal | 1,496,535 | 761,835 | 761,835 | 761,835 |
| | | State | | 761,835 | 761,835 | 761,835 |
| 45129 | Iowa Humanities Grant | Federal | 1,506,470 | 904,000 | 900,000 | 900,000 |
| | | State | | | | |
| 45149 | Prom Of Humanities-NEH Grant | Federal | 50,000 | | | |
| | | State | | | | |
| Total Arts Council | | Federal | 3,053,005 | 1,665,835 | 1,661,835 | 1,661,835 |
| | | State | | 761,835 | 761,835 | 761,835 |
| Historical Division | | | | | | |
| 15904 | Historic Preservation Grants-In-Aid | Federal | 1,017,407 | 1,099,125 | 1,045,883 | 1,045,883 |
| | Employ staff and operate programs required of states by the National Historic Preservation Act. | State | | 732,750 | 627,530 | 627,530 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---------------------------------------|-------------------------------------|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| 42000 | Library of Congress | Federal | 57,630 | 138,538 | 68,160 | 68,160 |
| | | State | | | | |
| Total Historical Division | | Federal | 1,075,037 | 1,237,663 | 1,114,043 | 1,114,043 |
| | | State | | 732,750 | 627,530 | 627,530 |
| Total General Fund | | Federal | 4,128,042 | 2,903,498 | 2,775,878 | 2,775,878 |
| | | State | | 1,494,585 | 1,389,365 | 1,389,365 |
| Miscellaneous Income | | | | | | |
| Fund Only | | | | | | |
| 15904 | Historic Preservation Grants-In-Aid | Federal | 15,662 | | | |
| | | State | | | | |
| 89003 | National Archives - NHPRC | Federal | 1,766 | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Total Fund Only | | Federal | 17,428 | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Total Miscellaneous Income | | Federal | 17,428 | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Trust Accounts | | | | | | |
| Fund Only | | | | | | |
| 45149 | Prom Of Humanities-NEH Grant | Federal | 29,565 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 29,565 | | | |
| | | State | | | | |
| Total Trust Accounts | | Federal | 29,565 | | | |
| | | State | | | | |
| Total Cultural Affairs, Department of | | Federal | 4,175,035 | 2,904,498 | 2,776,878 | 2,776,878 |
| | | State | | 1,494,585 | 1,389,365 | 1,389,365 |
| Economic Development Authority | | | | | | |
| General Fund | | | | | | |
| Economic Development Approp | | | | | | |

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Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--|---------------------|--------------------|--|--|--|
| 11307 | ECONOMIC ADJUSTMENT ASSISTANCE | Federal | 568,550 | 2,250,000 | 2,500,000 | 2,500,000 |
| | | State | | | | |
| 14228 | Community Development Block Grant State Program | Federal | 1,256,093 | 1,385,987 | 1,385,987 | 1,385,987 |
| | | State | 689,840 | 450,000 | 450,000 | 450,000 |
| 14251 | Economic Development Initiative Spec Proj, N'hood Init, Misc | Federal | | 15,000 | 15,000 | 15,000 |
| | | State | | | | |
| 14272 | Nat'l Disaster Resilience Competition | Federal | 477,997 | 265,487 | 265,487 | 265,487 |
| | | State | | | | |
| 59061 | State Trade and Export Promotion Pilot Grant Program | Federal | 172,360 | 170,000 | 170,000 | 170,000 |
| | | State | 90,142 | | | |
| 94006 | Americorps for National & Community Service | Federal | 311,385 | 304,315 | 304,315 | 304,315 |
| | | State | | | | |
| Total Economic Development Approp | | Federal | 2,786,385 | 4,390,789 | 4,640,789 | 4,640,789 |
| | | State | 779,982 | 450,000 | 450,000 | 450,000 |
| Total General Fund | | Federal | 2,786,385 | 4,390,789 | 4,640,789 | 4,640,789 |
| | | State | 779,982 | 450,000 | 450,000 | 450,000 |
| Economic Development Energy Projects Fund | | | | | | |
| Fund Only | | | | | | |
| 81041 | Energy Conservation | Federal | 705,098 | 765,000 | 615,000 | 615,000 |
| | | State | 241,020 | 100,000 | 100,000 | 100,000 |
| 81086 | Conservation Research and Development | Federal | 67,283 | 100,000 | 100,000 | 100,000 |
| | | State | 31,457 | | | |
| Total Fund Only | | Federal | 772,381 | 865,000 | 715,000 | 715,000 |
| | | State | 272,477 | 100,000 | 100,000 | 100,000 |
| Total Economic Development Energy Projects Fund | | Federal | 772,381 | 865,000 | 715,000 | 715,000 |
| | | State | 272,477 | 100,000 | 100,000 | 100,000 |
| State Small Business Credit Initiative 2022 | | | | | | |
| Fund Only | | | | | | |
| 11307 | ECONOMIC ADJUSTMENT ASSISTANCE | Federal | | 30,352,434 | | |
| | | State | | | | |
| Total Fund Only | | Federal | | 30,352,434 | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Total State Small Business Credit Initiative 2022 | | Federal | | 30,352,434 | | |
| | | State | | | | |
| Community Development Block Grant | | | | | | |
| Fund Only | | | | | | |
| 14228 | Community Development Block Grant State Program | Federal | 36,121,286 | 59,875,000 | 59,875,000 | 59,875,000 |
| | | State | | | | |
| 14272 | Nat'l Disaster Resilience Competition | Federal | 15,063,446 | 12,000,000 | 12,000,000 | 12,000,000 |
| | | State | | | | |
| Total Fund Only | | Federal | 51,184,732 | 71,875,000 | 71,875,000 | 71,875,000 |
| | | State | | | | |
| Total Community Development Block Grant | | Federal | 51,184,732 | 71,875,000 | 71,875,000 | 71,875,000 |
| | | State | | | | |
| Iowa State Commission | | | | | | |
| Fund Only | | | | | | |
| 16726 | Juvenile Mentoring Program | Federal | 314,442 | 304,850 | 304,850 | 304,850 |
| | | State | | | | |
| 94003 | Community Service Act Funds | Federal | 272,511 | 405,000 | 405,000 | 405,000 |
| | | State | 652,949 | 330,000 | 330,000 | 330,000 |
| 94006 | Americorps for National & Community Service | Federal | 6,983,503 | 5,791,946 | 5,791,946 | 5,791,946 |
| | | State | | | | |
| 94009 | Training and Technical Assistance | Federal | | 219,452 | 219,452 | 219,452 |
| | | State | | | | |
| 94013 | Volunteers in Service to America | Federal | 329,762 | 218,946 | 218,946 | 218,946 |
| | | State | | | | |
| 94020 | CNCS Disaster Response Cooperative Agreement | Federal | | 40,000 | 40,000 | 40,000 |
| | | State | | | | |
| 94021 | Volunteer Generation Fund | Federal | 320,168 | 299,962 | 299,962 | 299,962 |
| | | State | 45,000 | 45,000 | 45,000 | 45,000 |
| 94025 | Operation Americorps | Federal | | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| 97067 | Homeland Security Grant Program | Federal | 32,902 | 46,822 | 46,822 | 46,822 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| Trade Expansion Act Benefits Payment Fund | | | | | | |
| Fund Only | | | | | | |
| 17225 | Unemployment Insurance Grant to State | Federal | 1,592,920 | | | |
| | Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers | State | | | | |
| 17245 | Trade Adjustment Assistance-Workers | Federal | | 1,484,920 | 1,484,920 | 1,484,920 |
| | | State | | | | |
| Total Fund Only | | Federal | 1,592,920 | 1,484,920 | 1,484,920 | 1,484,920 |
| | | State | | | | |
| Total Trade Expansion Act Benefits Payment Fund | | | | | | |
| | | Federal | 1,592,920 | 1,484,920 | 1,484,920 | 1,484,920 |
| | | State | | | | |
| IWD Major Federal Programs | | | | | | |
| Fund Only | | | | | | |
| 17225 | Unemployment Insurance Grant to State | Federal | 42,894,175 | 51,202,719 | 51,202,719 | 51,202,719 |
| | To administer the unemployment insurance program for eligible workers. | State | | | | |
| 97050 | Disaster Assistance to Individuals & Households-Other Needs | Federal | 9,778 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 42,903,953 | 51,202,719 | 51,202,719 | 51,202,719 |
| | | State | | | | |
| Total IWD Major Federal Programs | | | | | | |
| | | Federal | 42,903,953 | 51,202,719 | 51,202,719 | 51,202,719 |
| | | State | | | | |
| IWD Minor Federal Programs | | | | | | |
| Fund Only | | | | | | |
| 17002 | Employment Statistics | Federal | 1,841,519 | 1,909,428 | 1,909,428 | 1,909,428 |
| | | State | | | | |
| 17203 | Labor Certification | Federal | | 255,750 | 255,750 | 255,750 |
| | To assist employers by supplementing the work force with needed skills. | State | | | | |
| 17207 | Employment Service | Federal | 5,795,970 | 7,663,146 | 7,663,146 | 7,663,146 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------------------------------------|--|---------------------|--------------------|--|--|--|
| 17225 | Unemployment Insurance Grant to State | Federal | 161,365 | | | |
| | | State | | | | |
| 17245 | Trade Adjustment Assistance-Workers | Federal | 2,261,108 | 19,569,704 | 19,569,704 | 19,569,704 |
| | To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment. | State | | | | |
| 17258 | Workforce Investment Act - Adult | Federal | 3,390,372 | 7,108,640 | 7,108,640 | 7,108,640 |
| | | State | | | | |
| 17259 | Workforce Investment Act - Youth | Federal | 4,326,171 | 7,791,925 | 7,791,925 | 7,791,925 |
| | | State | | | | |
| 17271 | WORK Opportunity Tax Credit Program (WOTC) | Federal | 165,731 | 131,392 | 131,392 | 131,392 |
| | | State | | | | |
| 17273 | Temporary Labor Certification for Foreign Workers | Federal | 275,891 | | | |
| | | State | | | | |
| 17277 | Workforce Investment Act (WIA) National Emergency Grants | Federal | 351,967 | 2,632,197 | 2,632,197 | 2,632,197 |
| | | State | | | | |
| 17278 | WIA Dislocated Worker Formula Grants | Federal | 3,465,450 | 8,233,809 | 8,233,809 | 8,233,809 |
| | | State | | | | |
| 17285 | Apprenticeship USA Grants | Federal | 1,144,354 | 2,734,452 | 2,734,452 | 2,734,452 |
| | | State | | | | |
| 17504 | OSHA Consultation Grants | Federal | | 5,217 | 5,217 | 5,217 |
| | | State | | | | |
| 17801 | Disabled Veterans Outreach | Federal | 1,574,605 | 2,005,621 | 2,005,621 | 2,005,621 |
| | To provide jobs and job training opportunities for disabled and other veterans. | State | | | | |
| 93768 | Medicaid Infrastr Grts for Emplymt of People w Disabilities | Federal | 287,994 | 357,649 | 357,649 | 357,649 |
| | | State | | | | |
| Total Fund Only | | Federal | 25,042,497 | 60,398,930 | 60,398,930 | 60,398,930 |
| | | State | | | | |
| Total IWD Minor Federal Programs | | Federal | 25,042,497 | 60,398,930 | 60,398,930 | 60,398,930 |
| | | State | | | | |
| Disaster Unemployment Benefits Fund | | | | | | |
| Fund Only | | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--|---------------------|--------------------|--|--|--|
| 17225 | Unemployment Insurance Grant to State | Federal | 168,957,093 | 500 | 100,000 | 100,000 |
| | Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers. | State | | | | |
| 97050 | Disaster Assistance to Individuals & Households-Other Needs | Federal | (337,036) | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 168,620,057 | 500 | 100,000 | 100,000 |
| | | State | | | | |
| Total Disaster Unemployment Benefits Fund | | Federal | 168,620,057 | 500 | 100,000 | 100,000 |
| | | State | | | | |
| Benefit Fund Account | | | | | | |
| Fund Only | | | | | | |
| 17998 | Unemployment Insurance Trust Receipts | Federal | 234,588,667 | 365,577,092 | 365,577,092 | 365,577,092 |
| | To pay unemployment benefits to workers unemployed through no fault of their own | State | | | | |
| Total Fund Only | | Federal | 234,588,667 | 365,577,092 | 365,577,092 | 365,577,092 |
| | | State | | | | |
| Total Benefit Fund Account | | Federal | 234,588,667 | 365,577,092 | 365,577,092 | 365,577,092 |
| | | State | | | | |
| Total Iowa Workforce Development | | Federal | 475,815,609 | 482,435,778 | 482,535,278 | 482,535,278 |
| | | State | | | | |
| Total Economic Development | | Federal | 542,987,430 | 600,151,477 | 569,870,923 | 569,870,923 |
| | | State | 1,750,408 | 2,419,585 | 2,314,365 | 2,314,365 |
| Education | | | | | | |
| Blind, Iowa Commission for the | | | | | | |
| General Fund | | | | | | |
| Department for the Blind | | | | | | |
| 84125 | Rehab. Services-Vocational Rehab Grants | Federal | | 178,746 | 178,746 | 178,746 |
| | | State | | | | |
| 84126 | Rehabilitation Services-Basic Support | Federal | 5,540,798 | 7,183,313 | 7,446,093 | 7,183,313 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| | Funds provided by this grant are used in services to blind lowans directly relating to vocational rehabilitation. | State | 1,854,071 | 1,860,390 | 1,717,275 | 1,717,275 |
| 84177 | Older Blind | Federal | 289,377 | 303,432 | 303,432 | 303,432 |
| | Independent living services for older blind individuals. | State | 33,715 | 33,715 | 33,715 | 33,715 |
| 84187 | Supported Employment | Federal | | 57,000 | 57,000 | 57,000 |
| | Supported Employment Services for Individuals with Significant Disabilities | State | 6,333 | | | |
| 84426 | Randolph-Sheppard Financial Relief and Restoration Payment | Federal | 203,966 | | | |
| | | State | | | | |
| 93369 | ACL Independent Living State Grants | Federal | | 75,843 | 75,843 | 75,843 |
| | | State | 7,533 | 8,433 | 8,433 | 8,433 |
| 96001 | Social Security Disability Insurance | Federal | 471,484 | | | |
| | Social Security Disability Insurance | State | | | | |
| | Total Department for the Blind | Federal | 6,505,625 | 7,798,334 | 8,061,114 | 7,798,334 |
| | | State | 1,901,652 | 1,902,538 | 1,759,423 | 1,759,423 |
| | Total General Fund | Federal | 6,505,625 | 7,798,334 | 8,061,114 | 7,798,334 |
| | | State | 1,901,652 | 1,902,538 | 1,759,423 | 1,759,423 |
| | Total Blind, Iowa Commission for the | Federal | 6,505,625 | 7,798,334 | 8,061,114 | 7,798,334 |
| | | State | 1,901,652 | 1,902,538 | 1,759,423 | 1,759,423 |
| | College Student Aid Commission | | | | | |
| | Stafford Loan Program (GSL) | | | | | |
| | Fund Only | | | | | |
| 84334 | Gaining Early Awareness and Readiness for Undergraduate Prog | Federal | 3,259,098 | 1 | 1 | 1 |
| | Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division. | State | | | | |
| 94006 | Americorps for National & Community Service | Federal | 226,182 | 296,748 | 296,748 | 296,748 |
| | | State | | | | |
| | Total Fund Only | Federal | 3,485,280 | 296,749 | 296,749 | 296,749 |
| | | State | | | | |
| | Total Stafford Loan Program (GSL) | Federal | 3,485,280 | 296,749 | 296,749 | 296,749 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Total College Student Aid Commission | | Federal | 3,485,280 | 296,749 | 296,749 | 296,749 |
| | | State | | | | |
| Education, Department of | | | | | | |
| General Fund | | | | | | |
| Career and Technical Education Administration | | | | | | |
| 84048 | Vocational Education-State Grants | Federal | 598,197 | 598,197 | 598,197 | 598,197 |
| | Assist states in conducting programs in consumer and homemaking education. | State | 598,197 | 598,197 | 598,197 | 598,197 |
| Total Career and Technical Education Administration | | Federal | 598,197 | 598,197 | 598,197 | 598,197 |
| | | State | 598,197 | 598,197 | 598,197 | 598,197 |
| School Food Service | | | | | | |
| 10541 | Child Nutrition-Technology Innovation Grant | Federal | 140,906 | | | |
| | | State | | | | |
| 10553 | School Breakfast Program | Federal | | 29,389,920 | 29,389,920 | 29,389,920 |
| | | State | | | | |
| 10555 | School Lunch Program | Federal | 384,976,337 | 129,321,673 | 129,321,673 | 129,321,673 |
| | Assist the state in making the school lunch program available to school children. | State | | | | |
| 10556 | Special Milk Prog For Children | Federal | | 65,240 | 65,240 | 65,240 |
| | | State | | | | |
| 10558 | Child Care Food Program | Federal | 4,599,878 | 30,796,262 | 30,796,262 | 30,796,262 |
| | | State | | | | |
| 10559 | Summer Food Service For Children | Federal | | 11,938,968 | 11,938,968 | 11,938,968 |
| | | State | | | | |
| 10560 | Administrative Expenses For Child Nutrition | Federal | 3,081,135 | 3,256,188 | 3,256,188 | 3,256,188 |
| | | State | | | | |
| 10574 | Nutrition Education & Training | Federal | 159,451 | 858,352 | 717,713 | 717,713 |
| | | State | | | | |
| 10579 | Child Nutrition Discretionary Grant | Federal | 256,335 | 164,836 | 164,836 | 164,836 |
| | | State | | | | |
| 10582 | Fresh Fruit and Vegetable Program | Federal | 3,308,962 | 2,854,112 | 2,854,112 | 2,854,112 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| 10649 | Pandemic EBT Administrative Costs | Federal | 203,868 | | | |
| | | State | | | | |
| 66444 | Lead Testing in School and Child Care Program Drinking Water | Federal | | 600,294 | 600,294 | 600,294 |
| | | State | | | | |
| Total School Food Service | | Federal | 396,726,873 | 209,245,845 | 209,105,206 | 209,105,206 |
| | | State | | | | |
| Iowa Vocational Rehabilitation Services | | | | | | |
| 84126 | Rehabilitation Services-Basic Support | Federal | 29,178,699 | 31,324,774 | 31,267,695 | 31,267,695 |
| | Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment. | State | 7,398,110 | | | |
| Total Iowa Vocational Rehabilitation Services | | Federal | 29,178,699 | 31,324,774 | 31,267,695 | 31,267,695 |
| | | State | 7,398,110 | | | |
| Independent Living | | | | | | |
| 84169 | Independent Living Project | Federal | | | | |
| | To provide independent living services to eligible persons so they may function more independently in their family and community. | State | 84,823 | | | |
| 93369 | ACL Independent Living State Grants | Federal | 356,396 | 270,974 | 270,974 | 270,974 |
| | | State | | | | |
| Total Independent Living | | Federal | 356,396 | 270,974 | 270,974 | 270,974 |
| | | State | 84,823 | | | |
| Special Education Services Birth to 3 | | | | | | |
| 84181 | Education Of Handicapped-Infants & Toddlers | Federal | | | | |
| | | State | | 1,721,400 | 1,721,400 | 1,721,400 |
| Total Special Education Services Birth to 3 | | Federal | | | | |
| | | State | | 1,721,400 | 1,721,400 | 1,721,400 |
| Total General Fund | | Federal | 426,860,165 | 241,439,790 | 241,242,072 | 241,242,072 |
| | | State | 8,081,130 | 2,319,597 | 2,319,597 | 2,319,597 |
| Individuals with Disabilities Education Act Part B Fund Only | | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| 84027 | Handicapped - State Grants | Federal | 135,575,416 | 137,342,716 | 137,342,716 | 137,342,716 |
| | To provide free appropriate public education to all handicapped children. | State | | | | |
| 84173 | Education Of Handicapped-Incentive | Federal | 4,140,703 | 4,153,591 | 4,153,591 | 4,153,591 |
| | Provide educational services for handicapped children ages 3-5. | State | | | | |
| 84181 | Education Of Handicapped-Infants & Toddlers | Federal | 4,349,717 | 4,533,518 | 4,533,518 | 4,533,518 |
| | Provide a coordinated service effort for handicapped infants and toddlers and their parents. | State | | | | |
| Total Fund Only | | Federal | 144,065,836 | 146,029,825 | 146,029,825 | 146,029,825 |
| | | State | | | | |
| Total Individuals with Disabilities Education Act Part B | | Federal | 144,065,836 | 146,029,825 | 146,029,825 | 146,029,825 |
| | | State | | | | |
| S.S.A. Program Income Account | | | | | | |
| Fund Only | | | | | | |
| 96006 | Social Security Supplemental Income Payments | Federal | | 10,524 | 10,524 | 10,524 |
| | | State | | | | |
| Total Fund Only | | Federal | | 10,524 | 10,524 | 10,524 |
| | | State | | | | |
| Total S.S.A. Program Income Account | | Federal | | 10,524 | 10,524 | 10,524 |
| | | State | | | | |
| NCES - NAEP Assessments | | | | | | |
| Fund Only | | | | | | |
| 84902 | National Assessment of Educational Progress (NAEP) | Federal | 221,594 | | | |
| | | State | | | | |
| 84999 | Department Of Education Contracts | Federal | | 220,000 | 220,000 | 220,000 |
| | TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12. | State | | | | |
| Total Fund Only | | Federal | 221,594 | 220,000 | 220,000 | 220,000 |
| | | State | | | | |
| Total NCES - NAEP Assessments | | Federal | 221,594 | 220,000 | 220,000 | 220,000 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--|---------------------|--------------------|--|--|--|
| ESSA - Title IIA - Improving Teacher Quality Grants | | | | | | |
| Fund Only | | | | | | |
| 84366 | Title II - Teacher/Principal Training | Federal | | 17,562,729 | 17,562,729 | 17,562,729 |
| | Funding for grants to increase student achievement through improving teacher and principal quality. | State | | | | |
| 84367 | Title VI - Enhanced Assessment | Federal | 15,712,330 | 79,291 | 79,291 | 79,291 |
| | Funding for grants to increase student achievement through improving teacher and principal quality. | State | | | | |
| Total Fund Only | | Federal | 15,712,330 | 17,642,020 | 17,642,020 | 17,642,020 |
| | | State | | | | |
| Total ESSA - Title IIA - Improving Teacher Quality Grants | | Federal | 15,712,330 | 17,642,020 | 17,642,020 | 17,642,020 |
| | | State | | | | |
| ESSA - 21st Century Learning Centers | | | | | | |
| Fund Only | | | | | | |
| 84287 | Title IV - Community Living Centers | Federal | 7,169,223 | 16,347,575 | 16,347,575 | 16,347,575 |
| | TO ENABLE RURAL OR INNER CITY SCHOOLS TOIMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL ANDRECREATIONAL NEEDS OF THEIR COMMUNITY. | State | | | | |
| Total Fund Only | | Federal | 7,169,223 | 16,347,575 | 16,347,575 | 16,347,575 |
| | | State | | | | |
| Total ESSA - 21st Century Learning Centers | | Federal | 7,169,223 | 16,347,575 | 16,347,575 | 16,347,575 |
| | | State | | | | |
| ESSA - Title VI - State Assessment Funds | | | | | | |
| Fund Only | | | | | | |
| 84369 | Title VI - State Assessment Program | Federal | 5,008,538 | 8,281,207 | 8,281,207 | 8,281,207 |
| | FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS. | State | | | | |
| Total Fund Only | | Federal | 5,008,538 | 8,281,207 | 8,281,207 | 8,281,207 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---------------------|--------------------|--|--|--|
| Total ESSA - Title VI - State Assessment Funds | Federal | 5,008,538 | 8,281,207 | 8,281,207 | 8,281,207 |
| | State | | | | |
| Adult Education | | | | | |
| Fund Only | | | | | |
| 84002 Adult Education | Federal | 4,001,443 | 8,364,756 | 4,348,229 | 4,348,229 |
| Supports adult education | State | | | | |
| Total Fund Only | Federal | 4,001,443 | 8,364,756 | 4,348,229 | 4,348,229 |
| | State | | | | |
| Total Adult Education | Federal | 4,001,443 | 8,364,756 | 4,348,229 | 4,348,229 |
| | State | | | | |
| Veterans Education | | | | | |
| Fund Only | | | | | |
| 64111 Veterans Education | Federal | 307,763 | 299,471 | 299,471 | 299,471 |
| Provides veterans, war orphans and widows educational assistance | State | | | | |
| Total Fund Only | Federal | 307,763 | 299,471 | 299,471 | 299,471 |
| | State | | | | |
| Total Veterans Education | Federal | 307,763 | 299,471 | 299,471 | 299,471 |
| | State | | | | |
| DE Nonfederal Grants | | | | | |
| Fund Only | | | | | |
| 84999 Department Of Education Contracts | Federal | | 330,150 | 1,994,416 | 1,994,416 |
| Contract to provide statistical information to the U.S. Dept. of Education | State | | | | |
| Total Fund Only | Federal | | 330,150 | 1,994,416 | 1,994,416 |
| | State | | | | |
| Total DE Nonfederal Grants | Federal | | 330,150 | 1,994,416 | 1,994,416 |
| | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|--|---------------------|--------------------|--|--|--|
| ESSA - Title IA Basic Grants | | | | | | |
| Fund Only | | | | | | |
| 84010 | E.C.I.A. - Chapter 1 | Federal | 102,899,428 | 138,952,099 | 138,952,099 | 138,952,099 |
| | To provide assistance to meet the special needs of educationally deprived children | State | | | | |
| 84011 | Migrant Education | Federal | 2,537,220 | 3,938,515 | 3,938,515 | 3,938,515 |
| | To provide the special educational needs of the children of migratory fishers and agricultural workers | State | | | | |
| 84013 | Education-Neglected/Delinquent Children | Federal | 491,239 | 717,473 | 717,473 | 717,473 |
| | To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility | State | | | | |
| 84144 | Migrant Education-Interstate Coop | Federal | 65,483 | 1 | 1 | 1 |
| | | State | | | | |
| Total Fund Only | | Federal | 105,993,369 | 143,608,088 | 143,608,088 | 143,608,088 |
| | | State | | | | |
| Total ESSA - Title IA Basic Grants | | Federal | 105,993,369 | 143,608,088 | 143,608,088 | 143,608,088 |
| | | State | | | | |
| ESSA - Title III-English Language Acquisition Grants | | | | | | |
| Fund Only | | | | | | |
| 84365 | Title III English Language Acquisition Grants | Federal | 3,804,959 | 12,269,255 | 12,269,255 | 12,269,255 |
| | TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS. | State | | | | |
| Total Fund Only | | Federal | 3,804,959 | 12,269,255 | 12,269,255 | 12,269,255 |
| | | State | | | | |
| Total ESSA - Title III-English Language Acquisition Grants | | Federal | 3,804,959 | 12,269,255 | 12,269,255 | 12,269,255 |
| | | State | | | | |
| Educational Services | | | | | | |
| Fund Only | | | | | | |
| 84295 | Ready-To-Learn Television | Federal | | 10,000 | | |
| | | State | | | | |
| Total Fund Only | | Federal | | 10,000 | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Total Educational Services | | Federal | | 10,000 | | |
| | | State | | | | |
| Library Services/Technology Act | | | | | | |
| Fund Only | | | | | | |
| 45310 | Library Services and Technology | Federal | 4,462,305 | 2,395,699 | 4,791,399 | 4,791,399 |
| | Provide services to public libraries to strengthen services. | State | | | | |
| Total Fund Only | | Federal | 4,462,305 | 2,395,699 | 4,791,399 | 4,791,399 |
| | | State | | | | |
| Total Library Services/Technology Act | | Federal | 4,462,305 | 2,395,699 | 4,791,399 | 4,791,399 |
| | | State | | | | |
| Supported Employment Services | | | | | | |
| Fund Only | | | | | | |
| 84187 | Supported Employment | Federal | 242,463 | 243,000 | 243,000 | 243,000 |
| | To provide supported employment services to eligible persons with disabilities to achieve or maintain employment. | State | | | | |
| Total Fund Only | | Federal | 242,463 | 243,000 | 243,000 | 243,000 |
| | | State | | | | |
| Total Supported Employment Services | | Federal | 242,463 | 243,000 | 243,000 | 243,000 |
| | | State | | | | |
| Disability Determination Services | | | | | | |
| Fund Only | | | | | | |
| 96001 | Social Security Disability Insurance | Federal | 27,571,779 | 29,697,025 | 34,062,567 | 34,062,567 |
| | Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits. | State | | | | |
| Total Fund Only | | Federal | 27,571,779 | 29,697,025 | 34,062,567 | 34,062,567 |
| | | State | | | | |
| Total Disability Determination Services | | Federal | 27,571,779 | 29,697,025 | 34,062,567 | 34,062,567 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|------------------------------|--|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Other Grants | | | | | | |
| Fund Only | | | | | | |
| 84421 | Disability Innovation Fund | Federal | | | 2,730,000 | 2,730,000 |
| | | State | | | | |
| 93369 | ACL Independent Living State Grants | Federal | | 98,360 | 40,360 | 40,360 |
| | | State | | | | |
| Total Fund Only | | Federal | | 98,360 | 2,770,360 | 2,770,360 |
| | | State | | | | |
| Total Other Grants | | Federal | | 98,360 | 2,770,360 | 2,770,360 |
| | | State | | | | |
| Miscellaneous Federal Grants | | | | | | |
| Fund Only | | | | | | |
| 16839 | STOP School Violence | Federal | 136,565 | 143,960 | 143,960 | 143,960 |
| | | State | | | | |
| 45149 | Prom Of Humanities-NEH Grant | Federal | 1,800 | | | |
| | | State | | | | |
| 84027 | Handicapped - State Grants | Federal | 16,959,698 | 12,045,710 | 12,045,710 | 12,045,710 |
| | | State | | | | |
| 84173 | Education Of Handicapped-Incentive | Federal | 1,235,823 | 1,392,529 | 1,392,529 | 1,392,529 |
| | | State | | | | |
| 84181 | Education Of Handicapped-Infants & Toddlers | Federal | 429,162 | 1,733,400 | 1,733,400 | 1,733,400 |
| | | State | | | | |
| 84358 | Title VI - Rural And Low Income School | Federal | 312,441 | 364,000 | 364,000 | 364,000 |
| | | State | | | | |
| 84368 | Enhanced Assessment Instruments | Federal | 2,148,139 | 1,815,141 | 1,815,141 | 1,815,141 |
| | | State | | | | |
| 84372 | Statewide Data Systems | Federal | 576,370 | 1,800,000 | 1,800,000 | 1,800,000 |
| | | State | | | | |
| 84394 | State Fiscal Stabilization Fund - Education State Grants | Federal | 380,196,289 | | | |
| | | State | | | | |
| 84424 | Student Support and Academic Enrichment Program | Federal | 6,919,581 | 13,903,704 | 13,903,704 | 13,903,704 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| 84425 | Education Stabilization Fund | Federal | 15,381,851 | 703,450,902 | 677,766,260 | 677,766,260 |
| | | State | | | | |
| Total Fund Only | | Federal | 424,297,719 | 736,649,346 | 710,964,704 | 710,964,704 |
| | | State | | | | |
| Total Miscellaneous Federal Grants | | Federal | 424,297,719 | 736,649,346 | 710,964,704 | 710,964,704 |
| | | State | | | | |
| Headstart Collaborative Grant | | | | | | |
| Fund Only | | | | | | |
| 84196 | Homeless Youth & Children | Federal | | 125,000 | 125,000 | 125,000 |
| | | State | | | | |
| 93600 | Headstart Collaborative Grant | Federal | 134,108 | | | |
| | To provide comprehensive health, educational, social and other services to economically disadvantaged children. | State | | | | |
| Total Fund Only | | Federal | 134,108 | 125,000 | 125,000 | 125,000 |
| | | State | | | | |
| Total Headstart Collaborative Grant | | Federal | 134,108 | 125,000 | 125,000 | 125,000 |
| | | State | | | | |
| Vocational Education Act | | | | | | |
| Fund Only | | | | | | |
| 84048 | Vocational Education-State Grants | Federal | 13,218,889 | 14,140,893 | 13,254,895 | 14,140,892 |
| | To improve vocational programs for all persons that desire or need education and training for employment | State | | | | |
| Total Fund Only | | Federal | 13,218,889 | 14,140,893 | 13,254,895 | 14,140,892 |
| | | State | | | | |
| Total Vocational Education Act | | Federal | 13,218,889 | 14,140,893 | 13,254,895 | 14,140,892 |
| | | State | | | | |
| ESSA - Title X - Homeless Child and Adults | | | | | | |
| Fund Only | | | | | | |
| 84196 | Homeless Youth & Children | Federal | 500,416 | 1,196,571 | 1,196,571 | 1,196,571 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system. | State | | | | |
| Total Fund Only | Federal | 500,416 | 1,196,571 | 1,196,571 | 1,196,571 |
| | State | | | | |
| Total ESSA - Title X - Homeless Child and Adults | Federal | 500,416 | 1,196,571 | 1,196,571 | 1,196,571 |
| | State | | | | |
| Total Education, Department of | Federal | 1,183,572,898 | 1,379,398,555 | 1,359,701,178 | 1,360,587,175 |
| | State | 8,081,130 | 2,319,597 | 2,319,597 | 2,319,597 |
| Regents, Board of | | | | | |
| General Fund | | | | | |
| ISU - Agricultural Experiment Station | | | | | |
| 10203 Agricultural Experimental | Federal | | 5,653,728 | 5,653,728 | 5,653,728 |
| Hatch Act funds for enabling the goals of the Experiment Station. | State | | | | |
| 10500 Cooperative Extension Service | Federal | 4,912,668 | | | |
| | State | | | | |
| Total ISU - Agricultural Experiment Station | Federal | 4,912,668 | 5,653,728 | 5,653,728 | 5,653,728 |
| | State | | | | |
| ISU - Cooperative Extension | | | | | |
| 10500 Cooperative Extension Service | Federal | 9,853,016 | 10,250,000 | 10,250,000 | 10,250,000 |
| Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics. | State | | | | |
| Total ISU - Cooperative Extension | Federal | 9,853,016 | 10,250,000 | 10,250,000 | 10,250,000 |
| | State | | | | |
| ISD - Iowa School for the Deaf | | | | | |
| 10555 School Lunch Program | Federal | 79,833 | 56,970 | | 56,970 |
| Breakfast and lunch program. | State | | | | |
| Total ISD - Iowa School for the Deaf | Federal | 79,833 | 56,970 | | 56,970 |
| | State | | | | |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---------------------------------------|---------------------|--------------------|--|--|--|
| IA Education for Deaf and Blind | | | | | |
| 10555 School Lunch Program | Federal | | | 56,970 | |
| | State | | | | |
| Total IA Education for Deaf and Blind | Federal | | | 56,970 | |
| | State | | | | |
| | | | | | |
| Total General Fund | Federal | 14,845,517 | 15,960,698 | 15,960,698 | 15,960,698 |
| | State | | | | |
| | | | | | |
| SUI Restricted | | | | | |
| Fund Only | | | | | |
| 83500 General Research | Federal | 406,809,661 | 335,421,000 | 335,421,000 | 335,421,000 |
| | State | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total Fund Only | Federal | 406,809,661 | 335,421,000 | 335,421,000 | 335,421,000 |
| | State | | | | |
| | | | | | |
| Total SUI Restricted | Federal | 406,809,661 | 335,421,000 | 335,421,000 | 335,421,000 |
| | State | | | | |
| | | | | | |
| ISD Restricted | | | | | |
| Fund Only | | | | | |
| 10555 School Lunch Program | Federal | 260,074 | 314,832 | 314,832 | 314,832 |
| | State | | | | |
| | | | | | |
| | | | | | |
| Total Fund Only | Federal | 260,074 | 314,832 | 314,832 | 314,832 |
| | State | | | | |
| | | | | | |
| Total ISD Restricted | Federal | 260,074 | 314,832 | 314,832 | 314,832 |
| | State | | | | |
| | | | | | |
| IBSSS Restricted | | | | | |
| Fund Only | | | | | |
| 84027 Handicapped - State Grants | Federal | 757,257 | 759,816 | 759,816 | 759,816 |
| | State | | | | |
| | | | | | |
| | | | | | |
| Total Fund Only | Federal | 757,257 | 759,816 | 759,816 | 759,816 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---------------------|--------------------|--|--|--|
| | State | | | | |
| Total IBSSS Restricted | Federal | 757,257 | 759,816 | 759,816 | 759,816 |
| | State | | | | |
| UNI Restricted | | | | | |
| Fund Only | | | | | |
| 83500 General Research | Federal | 28,061,027 | 20,522,000 | 20,522,000 | 20,522,000 |
| | State | | | | |
| Restricted grants and contracts from various federal agencies. | | | | | |
| Total Fund Only | Federal | 28,061,027 | 20,522,000 | 20,522,000 | 20,522,000 |
| | State | | | | |
| Total UNI Restricted | Federal | 28,061,027 | 20,522,000 | 20,522,000 | 20,522,000 |
| | State | | | | |
| ISU Restricted | | | | | |
| Fund Only | | | | | |
| 83500 General Research | Federal | 264,901,708 | 230,000,000 | 230,000,000 | 230,000,000 |
| | State | | | | |
| Total Fund Only | Federal | 264,901,708 | 230,000,000 | 230,000,000 | 230,000,000 |
| | State | | | | |
| Total ISU Restricted | Federal | 264,901,708 | 230,000,000 | 230,000,000 | 230,000,000 |
| | State | | | | |
| Total Regents, Board of | Federal | 715,635,244 | 602,978,346 | 602,978,346 | 602,978,346 |
| | State | | | | |
| Total Education | Federal | 1,909,199,048 | 1,990,471,984 | 1,971,037,387 | 1,971,660,604 |
| | State | 9,982,782 | 4,222,135 | 4,079,020 | 4,079,020 |
| Human Services | | | | | |
| Aging, Iowa Department of | | | | | |
| General Fund | | | | | |
| Aging Programs | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| 17235 | Senior Community Service Employment Program | Federal | 732,602 | 1,028,355 | 1,028,355 | 1,028,355 |
| | For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging. | State | 114,262 | 114,262 | 114,262 | 114,262 |
| 93041 | Prevention Of Elder Abuse | Federal | 44,296 | 46,524 | 46,524 | 46,524 |
| | For state agency elder abuse costs. | State | | | | |
| 93043 | Preventive Health | Federal | 251,436 | 226,646 | 226,646 | 226,646 |
| | For disease prevention and health promotion services administered by Area Agencies on Aging. | State | | | | |
| 93044 | Supportive Services | Federal | 5,083,577 | 4,639,093 | 4,639,093 | 4,639,093 |
| | For state agency administrative costs & supportive services programs administered by Area Agencies on Aging. | State | 331,056 | 409,532 | 409,532 | 409,532 |
| 93045 | Nutrition | Federal | 9,540,052 | 8,359,344 | 8,359,344 | 8,359,344 |
| | For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging. | State | 390,119 | 709,490 | 709,490 | 709,490 |
| 93048 | Title IV | Federal | 739,717 | | | |
| | For state agency discretionary grant costs & related pass through grants & contracts. | State | | | | |
| 93052 | Caregivers Support Program | Federal | 1,636,272 | 1,733,568 | 1,733,568 | 1,733,568 |
| | For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging. | State | | | | |
| 93053 | Nutrition Services Incentive Program | Federal | 1,349,136 | 1,384,552 | 1,384,552 | 1,384,552 |
| | For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging. | State | | | | |
| 93071 | Medicare Enrollment Assistance Program | Federal | 94,150 | | | |
| | | State | | | | |
| 93761 | Evidence Based Falls Prevention PPHF | Federal | 104,205 | 100,000 | 100,000 | 100,000 |
| | | State | | | | |
| 94002 | Retired and Senior Volunteer Program | Federal | 476,212 | 900,000 | 900,000 | 900,000 |
| | | State | 100,000 | 100,000 | 100,000 | 100,000 |
| | Total Aging Programs | Federal | 20,051,654 | 18,418,082 | 18,418,082 | 18,418,082 |
| | | State | 935,437 | 1,333,284 | 1,333,284 | 1,333,284 |
| | Office of Long-Term Care Ombudsman | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|--|---------------------|--------------------|--|--|--|
| 93042 | Ombudsman Activity | Federal | 109,966 | 146,241 | 146,241 | 146,241 |
| | | State | | | | |
| Total Office of Long-Term Care Ombudsman | | Federal | 109,966 | 146,241 | 146,241 | 146,241 |
| | | State | | | | |
| Total General Fund | | Federal | 20,161,620 | 18,564,323 | 18,564,323 | 18,564,323 |
| | | State | 935,437 | 1,333,284 | 1,333,284 | 1,333,284 |
| Total Aging, Iowa Department of | | Federal | 20,161,620 | 18,564,323 | 18,564,323 | 18,564,323 |
| | | State | 935,437 | 1,333,284 | 1,333,284 | 1,333,284 |
| Health and Human Services, Department of General Fund | | | | | | |
| Iowa Registry for Congenital & Inherited Disorders | | | | | | |
| 93994 | M & C H Block Grant | Federal | | | | |
| | | State | 199,910 | 223,521 | 223,521 | 223,521 |
| Total Iowa Registry for Congenital & Inherited Disorders | | Federal | | | | |
| | | State | 199,910 | 223,521 | 223,521 | 223,521 |
| Addictive Disorders | | | | | | |
| 93959 | SAPT Block Grant | Federal | | | | |
| | | State | 20,247,444 | 20,234,485 | 20,234,485 | 20,234,485 |
| Total Addictive Disorders | | Federal | | | | |
| | | State | 20,247,444 | 20,234,485 | 20,234,485 | 20,234,485 |
| Healthy Children and Families | | | | | | |
| 93236 | Oral Health Workforce Activities | Federal | | | | |
| | | State | 274,592 | 205,302 | 205,302 | 205,302 |
| 93505 | ACA Home Visiting Program | Federal | | | | |
| | | State | 734,000 | | | |
| 93994 | M & C H Block Grant | Federal | | | | |
| | Indirect cost funds for Department support services. | State | 4,240,643 | 4,134,426 | 4,134,426 | 4,134,426 |
| Total Healthy Children and Families | | Federal | | | | |
| | | State | 5,249,235 | 4,339,728 | 4,339,728 | 4,339,728 |
| Chronic Conditions | | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---------------------------|---|---------------------|--------------------|--|--|--|
| 93234 | Brain Injury | Federal | | | | |
| | | State | 1,055,000 | 160,489 | 160,489 | 160,489 |
| 93898 | Cancer Prevention and Control for State, Territorial, Tribal | Federal | | | | |
| | | State | 620,945 | 190,000 | 190,000 | 190,000 |
| 93994 | M & C H Block Grant | Federal | | | | |
| | | State | 2,105,239 | 2,070,239 | 2,070,239 | 2,070,239 |
| Total Chronic Conditions | | Federal | | | | |
| | | State | 3,781,184 | 2,420,728 | 2,420,728 | 2,420,728 |
| Community Capacity | | | | | | |
| 93165 | Loan Repayment | Federal | | | | |
| | | State | 214,021 | 140,000 | 140,000 | 140,000 |
| 93913 | Rural Health | Federal | | | | |
| | | State | 501,734 | 355,000 | 355,000 | 355,000 |
| 93994 | M & C H Block Grant | Federal | | | | |
| | | State | 95,000 | 416,000 | 416,000 | 416,000 |
| Total Community Capacity | | Federal | | | | |
| | | State | 810,755 | 911,000 | 911,000 | 911,000 |
| Infectious Diseases | | | | | | |
| 93069 | Public Health Emergency Preparedness | Federal | | | | |
| | | State | | 25,000 | 25,000 | 25,000 |
| 93074 | Hospital Preparedness Program (HPP) and Public Health EmERGE | Federal | | | | |
| | | State | 506,522 | | | |
| 93994 | M & C H Block Grant | Federal | | | | |
| | | State | 721,232 | | | |
| Total Infectious Diseases | | Federal | | | | |
| | | State | 1,227,754 | 25,000 | 25,000 | 25,000 |
| Public Protection | | | | | | |
| 66032 | EPA Radon Control | Federal | | | | |
| | | State | 646,416 | 64,000 | 64,000 | 64,000 |
| 93069 | Public Health Emergency Preparedness | Federal | | | | |
| | | State | | 252,165 | 252,165 | 252,165 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------------------------|---|---------------------|--------------------|--|--|--|
| 93074 | Hospital Preparedness Program (HPP) and Public Health Emerge | Federal | | | | |
| | | State | 941,278 | | | |
| 93994 | M & C H Block Grant | Federal | | | | |
| | | State | 504,000 | 504,000 | 504,000 | 504,000 |
| Total Public Protection | | Federal | | | | |
| | | State | 2,091,694 | 820,165 | 820,165 | 820,165 |
| General Administration | | | | | | |
| 10551 | Food Stamps | Federal | | | | |
| 10561 | State Administration for Food Stamps | Federal | 9,357,879 | 13,052,230 | 12,276,322 | 12,276,322 |
| | Used for administrative costs associated with the Refugee program. | State | 9,828,469 | 6,546,010 | 6,546,010 | 6,546,010 |
| 10565 | Commodity Supplemental Food Program | Federal | 11,365 | 29,741 | 29,741 | 29,741 |
| | Used to provide administrative costs for Child Care Development Block Grant. | State | | | | |
| 10568 | Temporary Emergency Food Assistance | Federal | 68,932 | 129,560 | 129,560 | 129,560 |
| | To be used to provide child care services and activities to improve availability and quality of child care. | State | | | | |
| 10649 | Pandemic EBT Administrative Costs | Federal | 1,783,741 | | | |
| | | State | | | | |
| 21019 | Coronavirus Relief Fund | Federal | | | | |
| | | State | 560,976 | | | |
| 93090 | Guardianship Assistance | Federal | 111 | 59 | 59 | 59 |
| | | State | 177 | 82 | 82 | 82 |
| 93472 | Title IV-E Prevention Services | Federal | 3,720,585 | 102,401 | 102,401 | 102,401 |
| | | State | | | | |
| 93556 | Family Preservation & Support Services Program | Federal | 15,218 | 18,367 | 18,367 | 18,367 |
| | | State | 8,954 | 5,455 | 5,455 | 5,455 |
| 93558 | Temporary Assistance For Needy Families | Federal | 3,962,196 | 4,440,309 | 4,440,309 | 4,440,309 |
| | For administrative costs associated with maintenance and services to children unable to remain in their own home. | State | 10,359,823 | | | |
| 93563 | Child Support Enforcement | Federal | 3,140,359 | 4,136,099 | 4,136,099 | 4,136,099 |
| | For administrative costs associated with maintenance and services to children unable to remain in their own home. | State | 3,375,794 | 2,196,688 | 2,196,688 | 2,196,688 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|------------------------------|--|---------------------|--------------------|--|--|--|
| 93566 | Refugee and Entrant Assistance | Federal | 168,213 | 140,724 | 140,724 | 140,724 |
| | | State | | | | |
| 93575 | Child Care Development Block Grant | Federal | 1,393,805 | 1,982,532 | 1,982,532 | 1,982,532 |
| | | State | | | | |
| 93596 | Child Care Development Fund | Federal | 592,908 | 767,761 | 767,761 | 767,761 |
| | | State | 539,411 | 351,324 | 351,324 | 351,324 |
| 93630 | Developmental Disabilities Basic Support | Federal | 374,421 | 504,979 | 504,979 | 504,979 |
| | | State | 25,311 | 17,884 | 17,884 | 17,884 |
| 93645 | Child Welfare Services | Federal | 150,000 | 150,000 | 150,000 | 150,000 |
| | | State | 11,384 | | | |
| 93658 | Foster Care Title IV-E | Federal | 7,148,203 | 13,527,940 | 13,527,940 | 13,527,940 |
| | | State | 5,243,421 | 2,840,713 | 2,840,713 | 2,840,713 |
| 93659 | Adoption Assistance | Federal | 980,128 | 1,390,055 | 1,390,055 | 1,390,055 |
| | | State | 2,203,264 | 1,486,005 | 1,486,005 | 1,486,005 |
| 93667 | Social Services Block Grant | Federal | 910,650 | 910,649 | 910,649 | 910,649 |
| | | State | 10,233,605 | | | |
| 93669 | Child Abuse Basic | Federal | 20,248 | 12,948 | 12,948 | 12,948 |
| | | State | | | | |
| 93670 | Child Abuse & Neglect Discretionary Activities | Federal | 18,430 | 16,659 | 16,659 | 16,659 |
| | | State | | | | |
| 93672 | Child Abuse Challenge | Federal | 6,458 | 10,226 | 10,226 | 10,226 |
| | | State | | | | |
| 93674 | IV-E Independent Living | Federal | 192,893 | | | |
| | | State | | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 746,717 | 1,218,487 | 1,218,487 | 1,218,487 |
| | | State | 426,159 | 256,104 | 256,104 | 256,104 |
| 93778 | Medical Assistance | Federal | 10,827,759 | 13,754,988 | 13,754,988 | 13,754,988 |
| | | State | 16,679,771 | 10,177,677 | 10,177,677 | 10,177,677 |
| 93791 | Money Follows the Person Rebalancing Demonstration | Federal | 2,355 | | | |
| | | State | | | | |
| 93958 | Community Mental Health Services | Federal | 57,506 | 36,003 | 36,003 | 36,003 |
| | | State | | | | |
| 97032 | Crisis Counseling | Federal | (1,003,605) | 385,471 | 385,471 | 385,471 |
| | | State | | | | |
| Total General Administration | | Federal | 44,647,476 | 56,718,188 | 55,942,280 | 55,942,280 |
| | | State | 59,496,519 | 23,877,942 | 23,877,942 | 23,877,942 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|------------------------|---|---------------------|--------------------|--|--|--|
| Field Operations | | | | | | |
| 10561 | State Administration for Food Stamps | Federal | 15,545,487 | 18,664,338 | 18,664,338 | 18,664,338 |
| | Used for administrative costs associated with the food stamp program. | State | 36,569,270 | | 18,664,338 | 18,664,338 |
| 93472 | Title IV-E Prevention Services | Federal | 501,232 | | | |
| | | State | | | | |
| 93556 | Family Preservation & Support Services Program | Federal | 92,379 | | | |
| | Used for administrative costs associated with the Title XIX (Medicaid) program. | State | | | | |
| 93558 | Temporary Assistance For Needy Families | Federal | 31,248,555 | 31,296,232 | 31,296,232 | 31,296,232 |
| | Used for administrative costs associated with the Family Investment program. | State | 4,775,863 | | 4,775,863 | 4,775,863 |
| 93566 | Refugee and Entrant Assistance | Federal | 16,859 | 15,239 | 15,239 | 15,239 |
| | Used for administrative costs associated with the Refugee program. | State | | | | |
| 93596 | Child Care Development Fund | Federal | 4,773,452 | 4,631,190 | 4,631,190 | 4,631,190 |
| | To be used to provide child care services and activities to improve availability and quality of child care. | State | 5,278,942 | | 2,656,284 | 2,656,284 |
| 93658 | Foster Care Title IV-E | Federal | 4,196,450 | 5,059,235 | 5,059,235 | 5,059,235 |
| | Used for administrative costs associated with the Title IV-E Foster Care program. | State | 9,920,105 | | 5,059,235 | 5,059,235 |
| 93659 | Adoption Assistance | Federal | 2,151,844 | 1,889,594 | 1,889,594 | 1,889,594 |
| | Used for administrative costs associated with the Title IV-E Adoption Assistance program. | State | 3,705,100 | | 1,889,594 | 1,889,594 |
| 93667 | Social Services Block Grant | Federal | 6,024,327 | 5,446,690 | 5,446,690 | 5,446,690 |
| | Used for administrative costs associated with the Social Services Block Grant. | State | 19,986,581 | | 19,986,581 | 19,986,581 |
| 93767 | Title XXI - Children's Health Insurance | Federal | 290,152 | 518,114 | 518,114 | 518,114 |
| | Used for administrative costs associated with the CHIP program. | State | 342,317 | | 177,528 | 177,528 |
| 93778 | Medical Assistance | Federal | 16,691,434 | 12,756,121 | 13,621,475 | 13,621,475 |
| | Used for administrative costs associated with the Title XIX (Medicaid) program. | State | 14,032,926 | | 5,540,492 | 5,540,492 |
| 97032 | Crisis Counseling | Federal | (14,327) | | | |
| | | State | | | | |
| Total Field Operations | | Federal | 81,517,845 | 80,276,753 | 81,142,107 | 81,142,107 |
| | | State | 94,611,104 | | 58,749,915 | 58,749,915 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--------------------------------|--|---------------------|--------------------|--|--|--|
| Child Support Recoveries | | | | | | |
| 93563 | Child Support Enforcement | Federal | 26,596,053 | 29,037,210 | 29,037,210 | 29,037,210 |
| | Used for administrative costs associated with child support recoveries. | State | 31,877,065 | | | |
| 97032 | Crisis Counseling | Federal | (4,514) | | | |
| | | State | | | | |
| Total Child Support Recoveries | | Federal | 26,591,538 | 29,037,210 | 29,037,210 | 29,037,210 |
| | | State | 31,877,065 | | | |
| Local Administrative Costs | | | | | | |
| 10561 | State Administration for Food Stamps | Federal | 2,122,701 | 1,962,374 | 2,122,697 | 2,122,697 |
| | Used for administrative costs associated with the food stamp program at the local level. | State | | | | |
| 93472 | Title IV-E Prevention Services | Federal | 74,929 | | 58,463 | 58,463 |
| | | State | | | | |
| 93558 | Temporary Assistance For Needy Families | Federal | 577,533 | | | |
| | Used for administrative costs associated with the Family Investment program at the local level. | State | | | | |
| 93566 | Refugee and Entrant Assistance | Federal | 2,456 | 6,438 | 2,455 | 2,455 |
| | Used for administrative costs associated with the Refugee program at the local level. | State | | | | |
| 93596 | Child Care Development Fund | Federal | 553,559 | 537,549 | 537,549 | 537,549 |
| | To be used to provide child care services and activities to improve availability and quality of child care. | State | | | | |
| 93658 | Foster Care Title IV-E | Federal | 565,620 | 654,679 | 565,619 | 565,619 |
| | Used for administrative costs associated with the Title IV-E foster care program at the local level. | State | | | | |
| 93659 | Adoption Assistance | Federal | 309,715 | 249,822 | 309,715 | 309,715 |
| | Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level. | State | | | | |
| 93667 | Social Services Block Grant | Federal | | 577,636 | 577,636 | 577,636 |
| | Used for administrative costs associated with the Social Services Block Grant at the local level. | State | | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 43,542 | 32,259 | 41,705 | 41,705 |
| | Used for administrative costs associated with the CHIP program. | State | | | | |
| 93778 | Medical Assistance | Federal | 2,503,287 | 3,089,244 | 2,503,287 | 2,503,287 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| Used for administrative costs associated with the Title XIX (Medicaid) program at the local level. | | State | | | | |
| Total Local Administrative Costs | | Federal | 6,753,341 | 7,110,001 | 6,719,126 | 6,719,126 |
| | | State | | | | |
| Cherokee MHI | | | | | | |
| 93000 | Hrsa State Planning | Federal | 641,960 | | | |
| | | State | | | | |
| Total Cherokee MHI | | Federal | 641,960 | | | |
| | | State | | | | |
| Family Investment Program/JOBS | | | | | | |
| 10561 | State Administration for Food Stamps | Federal | 2,429,473 | 2,141,102 | 2,141,102 | 2,141,102 |
| To provide funds for administrative costs to operate the federal Food Stamp Program. | | State | 5,712,542 | | | |
| 93558 | Temporary Assistance For Needy Families | Federal | 14,694,907 | 20,137,857 | 16,172,254 | 16,172,254 |
| To provide cash assistance, work programs, and other services for needy families with children. | | State | 31,553,624 | | | |
| 93566 | Refugee and Entrant Assistance | Federal | 190,290 | 199,001 | 199,001 | 199,001 |
| | | State | | | | |
| 93596 | Child Care Development Fund | Federal | 20,863 | | | |
| | | State | | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 1,794,491 | 1,989,217 | 1,989,217 | 1,989,217 |
| | | State | 1,726,676 | | | |
| 93778 | Medical Assistance | Federal | 30,670,723 | 25,023,357 | 25,023,357 | 25,023,357 |
| | | State | 9,816,728 | | | |
| Total Family Investment Program/JOBS | | Federal | 49,800,747 | 49,490,534 | 45,524,931 | 45,524,931 |
| | | State | 48,809,570 | | | |
| Medical Assistance | | | | | | |
| 93566 | Refugee and Entrant Assistance | Federal | 66,108 | 525,000 | 525,000 | 525,000 |
| Refugee and Entrant Assistance State Administered Programs | | State | 525,000 | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 3,556 | | | |
| To provide health insurance to children eligible under the CHIP program. | | State | | | | |
| 93778 | Medical Assistance | Federal | 4,765,250,610 | 4,789,210,048 | 4,602,430,636 | 4,602,430,636 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-----------------------------------|---|---------------------|--------------------|--|--|--|
| | Provide health care services to eligible people. | State | 5,981,761,754 | 1,799,368,753 | 1,799,368,753 | 1,799,368,753 |
| 93791 | Money Follows the Person Rebalancing Demonstration | Federal | 6,512,562 | 4,794,269 | 4,794,269 | 4,794,269 |
| | Money Follows the Person Rebalancing Demonstration | State | 3,069,839 | 964,328 | 964,328 | 964,328 |
| Total Medical Assistance | | Federal | 4,771,832,835 | 4,794,529,317 | 4,607,749,905 | 4,607,749,905 |
| | | State | 5,985,356,593 | 1,800,333,081 | 1,800,333,081 | 1,800,333,081 |
| Children's Health Insurance | | | | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 32,514,829 | 28,336,857 | 31,588,393 | 31,588,393 |
| | To provide health insurance to children eligible under the CHIP program. | State | 18,661,525 | | | |
| Total Children's Health Insurance | | Federal | 32,514,829 | 28,336,857 | 31,588,393 | 31,588,393 |
| | | State | 18,661,525 | | | |
| Health Program Operations | | | | | | |
| 93566 | Refugee and Entrant Assistance | Federal | 464 | 500 | 500 | 500 |
| | Provides for administrative costs associated with the Title XIX program for refugees. | State | | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 706,871 | 14,910 | 14,910 | 14,910 |
| | | State | 557,451 | | | |
| 93778 | Medical Assistance | Federal | 39,107,163 | 49,968,983 | 49,752,527 | 49,752,527 |
| | Provides for administration costs under the Medicaid program. | State | 49,040,560 | | | |
| 93791 | Money Follows the Person Rebalancing Demonstration | Federal | 1,205,114 | 1,400,000 | 1,400,000 | 1,400,000 |
| | | State | 382,014 | | | |
| Total Health Program Operations | | Federal | 41,019,612 | 51,384,393 | 51,167,937 | 51,167,937 |
| | | State | 49,980,025 | | | |
| Volunteers | | | | | | |
| 93667 | Social Services Block Grant | Federal | 63,241 | 63,241 | 63,241 | 63,241 |
| | To assist in the provision of volunteer services. | State | 63,241 | 84,686 | 84,686 | 84,686 |
| Total Volunteers | | Federal | 63,241 | 63,241 | 63,241 | 63,241 |
| | | State | 63,241 | 84,686 | 84,686 | 84,686 |
| Child Care Assistance | | | | | | |
| 93558 | Temporary Assistance For Needy Families | Federal | 24,563,744 | 26,154,373 | 26,154,373 | 26,154,373 |
| | To provide child care at the local level. | State | 12,168,561 | | | |
| 93575 | Child Care Development Block Grant | Federal | 236,854,064 | 213,225,072 | 40,355,593 | 40,355,593 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-----------------------------|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| 93596 | Child Care Development Fund | Federal | 30,279,023 | 23,006,487 | 23,006,487 | 23,006,487 |
| | To provide child care at the local level. | State | 22,704,362 | | | |
| Total Child Care Assistance | | Federal | 291,696,831 | 262,385,932 | 89,516,453 | 89,516,453 |
| | | State | 34,872,923 | | | |
| Adoption Subsidy | | | | | | |
| 93659 | Adoption Assistance | Federal | | | | |
| | Provides for permanent adoptive homes for hard to place children who are IV-E eligible. | State | 57,475,169 | 34,325,243 | 34,325,243 | 34,325,243 |
| Total Adoption Subsidy | | Federal | | | | |
| | | State | 57,475,169 | 34,325,243 | 34,325,243 | 34,325,243 |
| Child and Family Services | | | | | | |
| 93090 | Guardianship Assistance | Federal | 121,176 | | | |
| | | State | | | | |
| 93472 | Title IV-E Prevention Services | Federal | 377,860 | 1,246,355 | 1,246,355 | 1,246,355 |
| | | State | | | | |
| 93556 | Family Preservation & Support Services Program | Federal | 4,178,785 | 2,707,343 | 2,707,343 | 2,707,343 |
| | To fund community based family support services and family preservation services to at risk families. | State | 1,710,763 | 1,573,649 | 1,573,649 | 1,573,649 |
| 93558 | Temporary Assistance For Needy Families | Federal | 30,906,917 | 30,397,807 | 30,397,807 | 30,397,807 |
| | To provide emergency services to families. | State | | | | |
| 93603 | Adoption Incentives | Federal | 1,527,210 | 1,260,000 | 1,260,000 | 1,260,000 |
| | | State | | | | |
| 93645 | Child Welfare Services | Federal | 1,831,765 | 2,281,238 | 2,281,238 | 2,281,238 |
| | For maintenance and services to children unable to remain in their own homes. | State | 1,252,742 | | | |
| 93658 | Foster Care Title IV-E | Federal | 2,275,846 | 2,606,040 | 2,606,040 | 2,606,040 |
| | For maintenance to IV-E eligible children unable to remain in their own home. | State | 2,025,559 | 538,008 | 538,008 | 538,008 |
| 93659 | Adoption Assistance | Federal | 2,092,949 | 2,219,181 | 2,219,181 | 2,219,181 |
| | for maintenance to IV-E eligible children receiving an adoption subsidy | State | 1,698,969 | | | |
| 93667 | Social Services Block Grant | Federal | 8,346,217 | 8,324,784 | 8,324,784 | 8,324,784 |
| | to provide in-home and out- of- home child welfare services | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---------------------------------|--|---------------------|--------------------|--|--|--|
| 93747 | Elder Abuse Prevention Interventions Program | Federal | 718,702 | | | |
| | | State | | | | |
| 93958 | Community Mental Health Services | Federal | 1,046,816 | | | |
| | | State | | | | |
| Total Child and Family Services | | Federal | 53,424,243 | 51,042,748 | 51,042,748 | 51,042,748 |
| | | State | 6,688,033 | 2,111,657 | 2,111,657 | 2,111,657 |
| Decategorization | | | | | | |
| 93090 | Guardianship Assistance | Federal | 5,069 | | | |
| | | State | | | | |
| 93556 | Family Preservation & Support Services Program | Federal | | 100 | 100 | 100 |
| | To services and supports designed to improve safety, permanency, or well-being of children being served. | State | | | | |
| 93558 | Temporary Assistance For Needy Families | Federal | 1,473,737 | 1,971,496 | 1,971,496 | 1,971,496 |
| | To provide emergency services to families. | State | | | | |
| 93645 | Child Welfare Services | Federal | 914,809 | | | |
| | For maintenance and services to children unable to remain in their own home. | State | 304,936 | | | |
| 93658 | Foster Care Title IV-E | Federal | 5,123,635 | 4,763,527 | 4,763,527 | 4,763,527 |
| | For maintenance to IV-E eligible children unable to remain in their own home. | State | 6,330,292 | | | |
| 93659 | Adoption Assistance | Federal | 45,936,911 | 47,301,959 | 47,301,959 | 47,301,959 |
| | Provides for permanent adoptive homes for hard to place children who are IV-E eligible. | State | | | | |
| 93667 | Social Services Block Grant | Federal | | 25,310 | 25,310 | 25,310 |
| | Used to provide for children unable to remain in their own home. | State | | | | |
| 93778 | Medical Assistance | Federal | | | | |
| Total Decategorization | | Federal | 53,454,160 | 54,062,392 | 54,062,392 | 54,062,392 |
| | | State | 6,635,228 | | | |
| Total General Fund | | | | | | |
| | | Federal | 5,453,958,660 | 5,464,437,566 | 5,103,556,723 | 5,103,556,723 |
| | | State | 6,428,134,971 | 1,889,707,236 | 1,948,457,151 | 1,948,457,151 |
| Vital Records Fund | | | | | | |
| Fund Only | | | | | | |
| 93999 | Purchase Of Service Contracts | Federal | 613,868 | 545,000 | 545,000 | 545,000 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|----------------------------------|--|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Total Fund Only | | Federal | 613,868 | 545,000 | 545,000 | 545,000 |
| | | State | | | | |
| Total Vital Records Fund | | Federal | 613,868 | 545,000 | 545,000 | 545,000 |
| | | State | | | | |
| Health Care Facility Fines | | | | | | |
| Fund Only | | | | | | |
| 93778 | Medical Assistance | Federal | | 115,055 | 115,055 | 115,055 |
| | | State | | | | |
| Total Fund Only | | Federal | | 115,055 | 115,055 | 115,055 |
| | | State | | | | |
| Total Health Care Facility Fines | | Federal | | 115,055 | 115,055 | 115,055 |
| | | State | | | | |
| IDPH Gifts & Grants Fund | | | | | | |
| Fund Only | | | | | | |
| 10557 | Women, Infants, And Children | Federal | 44,908,522 | 52,029,631 | 51,629,631 | 51,629,631 |
| | | State | | | | |
| 66032 | EPA Radon Control | Federal | 176,940 | 168,565 | 168,565 | 168,565 |
| | | State | | | | |
| 66204 | Multipurpose Grants to States and Tribes | Federal | 2,857 | | | |
| | | State | | | | |
| 66605 | Performance Partnership Grants | Federal | 467,465 | 351,068 | 351,068 | 351,068 |
| | | State | | | | |
| 93060 | Sexual Risk Avoidance Education | Federal | 329,325 | | | |
| | | State | | | | |
| 93065 | Laboratory Leadership, Workforce Training and Management Dev | Federal | 346,216 | 404,588 | 404,588 | 404,588 |
| | | State | | | | |
| 93069 | Public Health Emergency Preparedness | Federal | 6,236,837 | 6,888,511 | 6,888,511 | 6,888,511 |
| | | State | | | | |
| 93070 | Environmental Public Health and Emergency Response | Federal | 1,255,204 | 701,001 | 701,001 | 701,001 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|--|---------------------|--------------------|--|--|--|
| 93079 | Coop Agr Adolescent HIV/STD Prevention | Federal | 117,483 | 117,447 | 117,447 | 117,447 |
| | | State | | | | |
| 93088 | Advancing System Improvements for Key Issues in Women's Hlth | Federal | 5,490 | | | |
| | | State | | | | |
| 93092 | HIV Education for adolescents | Federal | 496,129 | 454,713 | 454,713 | 454,713 |
| | | State | | | | |
| 93094 | Well-Integrated Screening & Eval for Women Across the Nation | Federal | | 630,000 | 630,000 | 630,000 |
| | | State | | | | |
| 93110 | Regional Delivery Systems | Federal | 4,000,120 | 2,572,383 | 2,572,383 | 2,572,383 |
| | | State | | | | |
| 93116 | Tuberculosis Control & Aids | Federal | 463,899 | 355,572 | 355,572 | 355,572 |
| | | State | | | | |
| 93127 | Emergency Medical Services For Children | Federal | 112,604 | 100,993 | 100,993 | 100,993 |
| | | State | | | | |
| 93130 | Primary Care Services | Federal | 169,619 | 133,179 | 133,179 | 133,179 |
| | | State | | | | |
| 93136 | Injury Prevention & Control Research | Federal | 3,580,375 | 3,315,493 | 3,315,493 | 3,315,493 |
| | | State | | | | |
| 93155 | Rural Health Research Centers | Federal | 7,107,346 | | | |
| | | State | | | | |
| 93165 | Loan Repayment | Federal | 192,653 | 192,653 | 192,653 | 192,653 |
| | | State | | | | |
| 93184 | Disabilities Prevention | Federal | 91,822 | | | |
| | | State | | | | |
| 93197 | Childhood Lead | Federal | 528,413 | 414,783 | 414,783 | 414,783 |
| | | State | | | | |
| 93217 | Family Planning Projects | Federal | 1,296,220 | 1,482,516 | 1,482,516 | 1,482,516 |
| | | State | | | | |
| 93234 | Brain Injury | Federal | 170,321 | 243,694 | 243,694 | 243,694 |
| | | State | | | | |
| 93235 | Abstinence Education | Federal | 112,389 | 401,921 | 401,921 | 401,921 |
| | | State | | | | |
| 93236 | Oral Health Workforce Activities | Federal | 423,390 | 403,346 | 403,346 | 403,346 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|--|---------------------|--------------------|--|--|--|
| 93241 | State Rural Health Flexibility Program | Federal | 860,460 | 864,500 | 864,500 | 864,500 |
| | | State | | | | |
| 93243 | Substance Abuse and Mental Health Service Admin | Federal | 4,959,862 | 6,435,701 | 6,435,701 | 6,435,701 |
| | | State | | | | |
| 93251 | Universal Newborn Hearing Screening | Federal | 185,146 | 189,072 | 189,072 | 189,072 |
| | | State | | | | |
| 93262 | Occupational Safety and Health Program | Federal | 32,171 | | | |
| | | State | | | | |
| 93268 | Immunization Program | Federal | 16,153,743 | 52,006,498 | 52,006,498 | 52,006,498 |
| | | State | | | | |
| 93270 | Adult Viral Hepatitis Prevention and Control | Federal | 616,341 | 515,663 | 515,663 | 515,663 |
| | | State | | | | |
| 93283 | Investigations & Technical Assistance | Federal | | 1,551,881 | 1,551,881 | 1,551,881 |
| | | State | | | | |
| 93301 | Small Rural Hospital Improvement Grants | Federal | 1,923,107 | 1,026,304 | 1,026,304 | 1,026,304 |
| | | State | | | | |
| 93314 | Early Hearing Detection and Intervention Information System | Federal | 162,845 | | | |
| | | State | | | | |
| 93323 | Epidemiology and Laboratory Capacity for Infectious Diseases | Federal | 57,292,034 | 231,621,334 | 231,621,334 | 231,621,334 |
| | | State | | | | |
| 93334 | Healthy Brain Initiative | Federal | 245,271 | 265,190 | 265,190 | 265,190 |
| | | State | | | | |
| 93336 | Behavioral Risk Factor Surveillance System | Federal | 313,974 | | | |
| | | State | | | | |
| 93354 | Public Health Emergency Response: Coop Agrmnt PubHlth Crisis | Federal | 2,228,958 | 25,647,256 | 25,647,256 | 25,647,256 |
| | | State | | | | |
| 93366 | State Actions to Improve Oral Health Outcomes & Partner Acts | Federal | 345,650 | | | |
| | | State | | | | |
| 93387 | National and State Tobacco Control Program | Federal | 1,233,931 | 898,940 | 898,940 | 898,940 |
| | | State | | | | |
| 93391 | CDC Partner Crisis Response NOFO | Federal | 7,738,607 | | | |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|---|---------------------|--------------------|--|--|--|
| 93426 | Improving the Health of Americans through Prevention and Man | Federal | 1,882,880 | | | |
| | | State | | | | |
| 93436 | WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS TH | Federal | 639,923 | | | |
| | | State | | | | |
| 93478 | Preventing Maternal Deaths | Federal | 85,900 | 331,048 | 331,048 | 331,048 |
| | | State | | | | |
| 93505 | ACA Home Visiting Program | Federal | | 591,102 | 591,102 | 591,102 |
| | | State | | | | |
| 93516 | Public Health Training Centers Program | Federal | | 1,116,200 | | |
| | | State | | | | |
| 93665 | Emergency Grants to Address Mental and Substance Use Disorder | Federal | 1,345,877 | 4,385,941 | 4,385,941 | 4,385,941 |
| | | State | | | | |
| 93745 | Health Care Surveillance/Health Statistics & Surveillance Pr | Federal | | 394,059 | 394,059 | 394,059 |
| | | State | | | | |
| 93758 | Preventive Health-Health Services Blk Grt funded by PPHF | Federal | | 1,515,295 | 1,515,295 | 1,515,295 |
| | | State | | | | |
| 93788 | State Targeted Response to the Opioid Crisis Grants | Federal | 8,387,552 | 10,877,134 | 10,877,134 | 10,877,134 |
| | | State | | | | |
| 93800 | Organized Approaches to Increase Colorectal Cancer Screening | Federal | 876,601 | | | |
| | | State | | | | |
| 93870 | Maternal, Infant and Early Childhood Home Visiting Grant Pro | Federal | 5,792,416 | 7,352,015 | 7,352,015 | 7,352,015 |
| | | State | | | | |
| 93889 | National Bioterrorism Hospital Preparedness Program | Federal | 2,520,767 | 1,926,315 | 1,926,315 | 1,926,315 |
| | | State | | | | |
| 93898 | Cancer Prevention and Control for State, Territorial, Tribal | Federal | 2,740,926 | 2,226,551 | 2,226,551 | 2,226,551 |
| | | State | | | | |
| 93913 | Rural Health | Federal | 238,257 | 27,832,897 | 27,832,897 | 27,832,897 |
| | | State | | | | |
| 93917 | HIV Cares Grants | Federal | 11,281,912 | 10,087,804 | 10,087,804 | 10,087,804 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|--|---------------------|--------------------|--|--|--|
| | | State | | | | |
| 93940 | AIDS Prevention Project | Federal | 1,422,405 | 947,164 | 947,164 | 947,164 |
| | | State | | | | |
| 93945 | Risk Factor Survey Program | Federal | 51,488 | 1,817,572 | 1,817,572 | 1,817,572 |
| | | State | | | | |
| 93946 | Cooperative Agreement to Support State-Based Safe Motherhood | Federal | 170,126 | 127,525 | 127,525 | 127,525 |
| | | State | | | | |
| 93959 | SAPT Block Grant | Federal | 15,575,049 | 36,824,836 | 36,824,836 | 36,824,836 |
| | | State | | | | |
| 93977 | Preventive Health Services | Federal | 1,734,918 | 3,444,261 | 3,444,261 | 3,444,261 |
| | | State | | | | |
| 93991 | Preventive Health Blocks | Federal | 1,690,528 | 64,027 | 64,027 | 64,027 |
| | | State | | | | |
| 93994 | M & C H Block Grant | Federal | 6,378,991 | 4,866,441 | 4,866,441 | 4,866,441 |
| | | State | | | | |
| 93999 | Purchase Of Service Contracts | Federal | 39,341 | 45,256 | 45,256 | 45,256 |
| | | State | | | | |
| Total Fund Only | | Federal | 229,739,598 | 509,157,839 | 507,641,639 | 507,641,639 |
| | | State | | | | |
| Total IDPH Gifts & Grants Fund | | Federal | 229,739,598 | 509,157,839 | 507,641,639 | 507,641,639 |
| | | State | | | | |
| Electronic Benefit Transfer-State | | | | | | |
| Fund Only | | | | | | |
| 10551 | Food Stamps | Federal | 885,794,954 | 440,000,000 | 440,000,000 | 440,000,000 |
| For electronic benefit transfer of food assistance. | | State | | | | |
| Total Fund Only | | Federal | 885,794,954 | 440,000,000 | 440,000,000 | 440,000,000 |
| | | State | | | | |
| Total Electronic Benefit Transfer-State | | Federal | 885,794,954 | 440,000,000 | 440,000,000 | 440,000,000 |
| | | State | | | | |
| Iowa Refugee Service Center | | | | | | |
| Fund Only | | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| 93566 | Refugee and Entrant Assistance | Federal | 1,699,195 | 3,587,801 | 3,587,801 | 3,587,801 |
| | | State | | | | |
| 93576 | Refugee & Entrant Assistance | Federal | | 1,006,215 | 1,006,215 | 1,006,215 |
| | | State | | | | |
| Total Fund Only | | Federal | 1,699,195 | 4,594,016 | 4,594,016 | 4,594,016 |
| | | State | | | | |
| Total Iowa Refugee Service Center | | Federal | 1,699,195 | 4,594,016 | 4,594,016 | 4,594,016 |
| | | State | | | | |
| Developmental Disabilities Grants | | | | | | |
| Fund Only | | | | | | |
| 93630 | Developmental Disabilities Basic Support | Federal | 752,072 | 619,868 | 619,868 | 619,868 |
| | Provides services to developmentally disabled clients. | State | | | | |
| Total Fund Only | | Federal | 752,072 | 619,868 | 619,868 | 619,868 |
| | | State | | | | |
| Total Developmental Disabilities Grants | | Federal | 752,072 | 619,868 | 619,868 | 619,868 |
| | | State | | | | |
| Child Abuse Project | | | | | | |
| Fund Only | | | | | | |
| 93590 | Community-Based Child Abuse Prevention Grants | Federal | | 1,165,194 | 1,165,194 | 1,165,194 |
| | | State | | | | |
| 93643 | Children's Justice | Federal | | 224,180 | 224,180 | 224,180 |
| | Provide grants to develop programs that will prevent, identify and treat child abuse and neglect. | State | | | | |
| 93669 | Child Abuse Basic | Federal | 849,132 | 808,176 | 808,176 | 808,176 |
| | These are grants to develop programs that will prevent, identify and treat child abuse and neglect. | State | | | | |
| 93670 | Child Abuse & Neglect Discretionary Activities | Federal | 496,096 | | | |
| | To improve the national, state, comm. and family activities. | State | | | | |
| 93672 | Child Abuse Challenge | Federal | 198,704 | | | |
| | These are grants to develop programs that will prevent, identify and treat child abuse and neglect. | State | | | | |
| Total Fund Only | | Federal | 1,543,931 | 2,197,550 | 2,197,550 | 2,197,550 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Total Child Abuse Project | | Federal | 1,543,931 | 2,197,550 | 2,197,550 | 2,197,550 |
| | | State | | | | |
| Community Mental Health Block Grant | | | | | | |
| Fund Only | | | | | | |
| 93958 | Community Mental Health Services | Federal | 5,959,511 | 10,691,606 | 10,691,606 | 10,691,606 |
| | Provide grants for mental health portion of the block grant. | State | | | | |
| Total Fund Only | | Federal | 5,959,511 | 10,691,606 | 10,691,606 | 10,691,606 |
| | | State | | | | |
| Total Community Mental Health Block Grant | | Federal | 5,959,511 | 10,691,606 | 10,691,606 | 10,691,606 |
| | | State | | | | |
| IV-E Independent Living Grant | | | | | | |
| Fund Only | | | | | | |
| 93599 | Chafee Education and Training Vouchers Program (ETV) | Federal | 1,191,726 | | | |
| | | State | | | | |
| 93674 | IV-E Independent Living | Federal | 3,273,436 | 5,058,696 | 5,058,696 | 5,058,696 |
| | For maintenance and services to IV-E eligible children unable to remain in their own homes. | State | | | | |
| Total Fund Only | | Federal | 4,465,162 | 5,058,696 | 5,058,696 | 5,058,696 |
| | | State | | | | |
| Total IV-E Independent Living Grant | | Federal | 4,465,162 | 5,058,696 | 5,058,696 | 5,058,696 |
| | | State | | | | |
| Commodities | | | | | | |
| Fund Only | | | | | | |
| 10568 | Temporary Emergency Food Assistance | Federal | 1,610,937 | 1,890,600 | 1,890,600 | 1,890,600 |
| | Provide funds to persons who meet eligible criteria. | State | | | | |
| Total Fund Only | | Federal | 1,610,937 | 1,890,600 | 1,890,600 | 1,890,600 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| Total Commodities | | Federal | 1,610,937 | 1,890,600 | 1,890,600 | 1,890,600 |
| | | State | | | | |
| Hawki Trust Fund | | | | | | |
| Fund Only | | | | | | |
| 93767 | Title XXI - Children's Health Insurance | Federal | 95,938,484 | 96,357,321 | 98,459,779 | 98,459,779 |
| | To provide health insurance to children eligible under the CHIP program. | State | 61,972,786 | | | |
| Total Fund Only | | Federal | 95,938,484 | 96,357,321 | 98,459,779 | 98,459,779 |
| | | State | 61,972,786 | | | |
| Total Hawki Trust Fund | | | | | | |
| | | Federal | 95,938,484 | 96,357,321 | 98,459,779 | 98,459,779 |
| | | State | 61,972,786 | | | |
| Commodity Supplemental Feeding/Elderly | | | | | | |
| Fund Only | | | | | | |
| 10565 | Commodity Supplemental Food Program | Federal | 252,209 | 274,754 | 274,754 | 274,754 |
| | Used to provide supplemental commodities who meet eligibility requirements. | State | | | | |
| Total Fund Only | | Federal | 252,209 | 274,754 | 274,754 | 274,754 |
| | | State | | | | |
| Total Commodity Supplemental Feeding/Elderly | | | | | | |
| | | Federal | 252,209 | 274,754 | 274,754 | 274,754 |
| | | State | | | | |
| FEMA and State Only Disasters | | | | | | |
| Fund Only | | | | | | |
| 10561 | State Administration for Food Stamps | Federal | 0 | | | |
| | | State | | | | |
| 93982 | FEMA Mental Health | Federal | 3,017,958 | | | |
| | Mental health services provided to people impacted by floods. | State | | | | |
| 97088 | Disaster Assistance Projects | Federal | 1,440 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 3,019,398 | | | |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| Total FEMA and State Only Disasters | | Federal | 3,019,398 | | | |
| | | State | | | | |
| Child Support Grants | | | | | | |
| Fund Only | | | | | | |
| 93564 | Child Support Enforcement Research | Federal | 200,059 | 295,308 | 94,473 | 94,473 |
| | | State | | | | |
| 93597 | Grants to States for Access & Visitation | Federal | 91,244 | 115,670 | 115,670 | 115,670 |
| | | State | 11,111 | | | |
| Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers. | | | | | | |
| Total Fund Only | | Federal | 291,303 | 410,978 | 210,143 | 210,143 |
| | | State | 11,111 | | | |
| Total Child Support Grants | | Federal | 291,303 | 410,978 | 210,143 | 210,143 |
| | | State | 11,111 | | | |
| HHS Grant Fund | | | | | | |
| Fund Only | | | | | | |
| 93243 | Substance Abuse and Mental Health Service Admin | Federal | 18,288 | 401,647 | 401,647 | 401,647 |
| | | State | | | | |
| Total Fund Only | | Federal | 18,288 | 401,647 | 401,647 | 401,647 |
| | | State | | | | |
| Total HHS Grant Fund | | Federal | 18,288 | 401,647 | 401,647 | 401,647 |
| | | State | | | | |
| MH Services for the Homeless-PATH | | | | | | |
| Fund Only | | | | | | |
| 93150 | Project for Transition from Homeless | Federal | 251,501 | 332,079 | 332,079 | 332,079 |
| Provide grants for services to the homeless. | | State | | | | |
| Total Fund Only | | Federal | 251,501 | 332,079 | 332,079 | 332,079 |
| | | State | | | | |
| Total MH Services for the Homeless-PATH | | Federal | 251,501 | 332,079 | 332,079 | 332,079 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|--------------------|--|--|--|
| Total Health and Human Services, Department of | Federal | 6,685,909,071 | 6,537,084,575 | 6,176,589,155 | 6,176,589,155 |
| | State | 6,490,118,868 | 1,889,707,236 | 1,948,457,151 | 1,948,457,151 |
| Veterans Affairs, Department of | | | | | |
| General Fund | | | | | |
| Iowa Veterans Home | | | | | |
| 64005 | State Nursing Home Construction | | | 3,820,857 | 3,820,857 |
| | | | | | |
| | Federal | | | | |
| | State | | | | |
| 64009 | Veterans Medical Care Benefits | 10,629 | 8,000 | 10,000 | 10,000 |
| | V.A. reimbursement for Vet's Home medical care. | | | | |
| | Federal | | | | |
| | State | | | | |
| 64012 | Veteran's Prescription Service | 23,420 | 25,000 | 25,000 | 25,000 |
| | V.A. reimbursement for Vet's Home pharmaceuticals. | | | | |
| | Federal | | | | |
| | State | | | | |
| 64014 | Vets State Domiciliary Care | 847,493 | 850,000 | 850,000 | 850,000 |
| | V.A. reimbursement for Vet's Home domiciliary care. | | | | |
| | Federal | | | | |
| | State | | | | |
| 64015 | Vets State Nursing Home Care | 20,023,871 | 20,000,000 | 19,800,000 | 19,800,000 |
| | V.A. reimbursement for Vet's Home nursing care. | | | | |
| | Federal | | | | |
| | State | | | | |
| 93498 | Provider Relief Fund | 2,014,453 | | | |
| | Federal | | | | |
| | State | | | | |
| Total Iowa Veterans Home | Federal | 22,919,867 | 20,883,000 | 24,505,857 | 24,505,857 |
| | State | | | | |
| Total General Fund | Federal | 22,919,867 | 20,883,000 | 24,505,857 | 24,505,857 |
| | State | | | | |
| Iowa Veterans Cemetery | | | | | |
| Fund Only | | | | | |
| 64101 | Burial Expenses Allowance for Veterans | 414,056 | 300,000 | 300,000 | 300,000 |
| | Federal | | | | |
| | State | | | | |
| 64203 | State Veterans Cemetery Grants | 39,801 | 5,000 | 1 | 1 |
| | Federal | | | | |
| | State | | | | |
| Total Fund Only | Federal | 453,857 | 305,000 | 300,001 | 300,001 |
| | State | | | | |
| Total Iowa Veterans Cemetery | Federal | 453,857 | 305,000 | 300,001 | 300,001 |
| | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---------------------------------------|--|---------------------|--------------------|--|--|--|
| Total Veterans Affairs, Department of | | Federal | 23,373,724 | 21,188,000 | 24,805,858 | 24,805,858 |
| | | State | | | | |
| Total Human Services | | Federal | 6,729,444,415 | 6,576,836,898 | 6,219,959,336 | 6,219,959,336 |
| | | State | 6,491,054,305 | 1,891,040,520 | 1,949,790,435 | 1,949,790,435 |
| Justice System | | | | | | |
| Attorney General | | | | | | |
| General Fund | | | | | | |
| Victim Assistance Grants | | | | | | |
| 16017 | DOJ VAWA Sexual Assault Services Program | Federal | 412,936 | 397,029 | 397,029 | 397,029 |
| | | State | | | | |
| 16575 | Victim Assistance Act | Federal | 14,789,461 | 15,298,071 | 15,298,071 | 15,298,071 |
| | | State | | | | |
| 16588 | Stop Violence Against Women | Federal | 1,587,172 | 1,565,999 | 1,565,999 | 1,565,999 |
| | | State | | | | |
| 93671 | Family Violence Grant | Federal | 2,127,231 | 1,580,568 | 1,580,568 | 1,580,568 |
| | | State | | | | |
| Total Victim Assistance Grants | | Federal | 18,916,800 | 18,841,667 | 18,841,667 | 18,841,667 |
| | | State | | | | |
| Total General Fund | | Federal | 18,916,800 | 18,841,667 | 18,841,667 | 18,841,667 |
| | | State | | | | |
| Victim Compensation Fund | | | | | | |
| Fund Only | | | | | | |
| 16017 | DOJ VAWA Sexual Assault Services Program | Federal | 33,456 | 20,896 | 20,896 | 20,896 |
| | | State | | | | |
| 16575 | Victim Assistance Act | Federal | 601,703 | 805,162 | 805,162 | 805,162 |
| | | State | | | | |
| 16576 | Crime Victim Compensation | Federal | 2,635,000 | 2,090,900 | 2,090,900 | 2,090,900 |
| | | State | | | | |
| 16582 | Victim Assistance Training Program | Federal | 576,483 | 530,023 | 828,616 | 828,616 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| 16588 | Stop Violence Against Women | Federal | 161,219 | 174,000 | 174,000 | 174,000 |
| | | State | | | | |
| 16741 | Forensic DNA Backlog Reduction Program | Federal | 181,251 | | 210,290 | 210,290 |
| | | State | | | | |
| 16833 | Sexual Assault Kits | Federal | 37,267 | | | |
| | | State | | | | |
| 93497 | Family Violence Prevention & Services Act | Federal | 11,196 | | | |
| | | State | | | | |
| 93671 | Family Violence Grant | Federal | 123,446 | 65,740 | 65,740 | 65,740 |
| | | State | | | | |
| Total Fund Only | | Federal | 4,361,021 | 3,686,721 | 4,195,604 | 4,195,604 |
| | | State | | | | |
| Total Victim Compensation Fund | | Federal | 4,361,021 | 3,686,721 | 4,195,604 | 4,195,604 |
| | | State | | | | |
| AG-Federal Forfeiture Asset Sharing | | | | | | |
| Fund Only | | | | | | |
| 16922 | Equitable Sharing Program | Federal | | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Total Fund Only | | Federal | | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Total AG-Federal Forfeiture Asset Sharing | | Federal | | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Total Attorney General | | Federal | 23,277,821 | 22,529,388 | 23,038,271 | 23,038,271 |
| | | State | | | | |
| Civil Rights Commission | | | | | | |
| General Fund | | | | | | |
| Civil Rights Commission | | | | | | |
| 14000 | Dept Of Housing And Urban Dev | Federal | | 531,226 | 531,226 | 531,226 |
| | | State | | | | |
| 14400 | Equal Opportunity in Housing | Federal | 449,654 | 895 | | |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|--|---------------------|--------------------|--|--|--|
| 30001 | Employment Discrimination Title VII | Federal | 515,518 | 764,687 | 749,200 | 792,980 |
| | | State | | | | |
| | Total Civil Rights Commission | Federal | 965,172 | 1,296,808 | 1,280,426 | 1,324,206 |
| | | State | | | | |
| | Total General Fund | Federal | 965,172 | 1,296,808 | 1,280,426 | 1,324,206 |
| | | State | | | | |
| | Total Civil Rights Commission | Federal | 965,172 | 1,296,808 | 1,280,426 | 1,324,206 |
| | | State | | | | |
| | Corrections, Department of | | | | | |
| | General Fund | | | | | |
| | CBC District I | | | | | |
| 16828 | Swift, Certain, Fair Supervision Program, inc HOPE | Federal | 15,204 | | | |
| | | State | | | | |
| 97036 | Public Assistance Grants | Federal | (6,796) | | | |
| | | State | | | | |
| | Total CBC District I | Federal | 8,408 | | | |
| | | State | | | | |
| | CBC District II | | | | | |
| 16585 | Drug Court Discretionary Grant Program | Federal | | 172,687 | 172,687 | 172,687 |
| | | State | | | | |
| 16812 | Second Chance Act Prisoner Reentry Initiative | Federal | 186,667 | 67,975 | 67,975 | 67,975 |
| | | State | | | | |
| 97036 | Public Assistance Grants | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| | Total CBC District II | Federal | 186,667 | 240,663 | 240,663 | 240,663 |
| | | State | | | | |
| | CBC District V | | | | | |
| 16034 | Coronavirus Emergency Supplemental Funding Program | Federal | 44,616 | | | |
| | | State | | | | |
| | Total CBC District V | Federal | 44,616 | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|----------------------------------|--|---------------------|--------------------|--|--|--|
| | | State | | | | |
| CBC District VI | | | | | | |
| 16812 | Second Chance Act Prisoner Reentry Initiative | Federal | 9,708 | | | |
| | | State | | | | |
| 16828 | Swift, Certain, Fair Supervision Program, inc HOPE | Federal | 63,687 | | | |
| | | State | | | | |
| 93243 | Substance Abuse and Mental Health Service Admin | Federal | 187,285 | 392,414 | 392,414 | 392,414 |
| | | State | | | | |
| 97036 | Public Assistance Grants | Federal | 15,051 | | | |
| | | State | | | | |
| Total CBC District VI | | Federal | 275,731 | 392,414 | 392,414 | 392,414 |
| | | State | | | | |
| CBC District VII | | | | | | |
| 16585 | Drug Court Discretionary Grant Program | Federal | 83,032 | | | |
| | | State | | | | |
| Total CBC District VII | | Federal | 83,032 | | | |
| | | State | | | | |
| CBC District VIII | | | | | | |
| 97036 | Public Assistance Grants | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total CBC District VIII | | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Corrections Administration | | | | | | |
| 97036 | Public Assistance Grants | Federal | | 5 | 5 | 5 |
| | | State | | | | |
| Total Corrections Administration | | Federal | | 5 | 5 | 5 |
| | | State | | | | |
| County Confinement | | | | | | |
| 97036 | Public Assistance Grants | Federal | | 3 | 3 | 3 |
| | | State | | | | |
| Total County Confinement | | Federal | | 3 | 3 | 3 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-----------------------------------|---------------------------------|---------------------|--------------------|--|--|--|
| | | State | | | | |
| Oakdale Institution | | | | | | |
| 97036 | Public Assistance Grants | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total Oakdale Institution | | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Newton Institution | | | | | | |
| 97036 | Public Assistance Grants | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total Newton Institution | | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Clarinda Institution | | | | | | |
| 97036 | Public Assistance Grants | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total Clarinda Institution | | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total General Fund | | Federal | 598,454 | 633,089 | 633,089 | 633,089 |
| | | State | | | | |
| Offender Re-Entry Program | | | | | | |
| Fund Only | | | | | | |
| 16202 | Offender Re-Entry | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total Fund Only | | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Total Offender Re-Entry Program | | Federal | | 1 | 1 | 1 |
| | | State | | | | |
| Criminal Alien Assistance Program | | | | | | |
| Fund Only | | | | | | |
| 16572 | State Criminal Alien Assistance | Federal | | 260,000 | 260,000 | 260,000 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---------------------|--------------------|--|--|--|
| Reimbursement for aliens in the prison system. Used to implement a paperless medical records system. | State | | | | |
| Total Fund Only | Federal | | 260,000 | 260,000 | 260,000 |
| | State | | | | |
| Total Criminal Alien Assistance Program | Federal | | 260,000 | 260,000 | 260,000 |
| | State | | | | |
| Iowa State Industries | | | | | |
| Fund Only | | | | | |
| 97036 Public Assistance Grants | Federal | | 1 | 1 | 1 |
| | State | | | | |
| Total Fund Only | Federal | | 1 | 1 | 1 |
| | State | | | | |
| Total Iowa State Industries | Federal | | 1 | 1 | 1 |
| | State | | | | |
| Total Corrections, Department of | Federal | 598,454 | 893,091 | 893,091 | 893,091 |
| | State | | | | |
| Law Enforcement Academy | | | | | |
| General Fund | | | | | |
| Iowa Law Enforcement Academy | | | | | |
| 16588 Stop Violence Against Women | Federal | | 24,555 | 24,555 | 24,555 |
| | State | | | | |
| Total Iowa Law Enforcement Academy | Federal | | 24,555 | 24,555 | 24,555 |
| | State | | 24,555 | 24,555 | 24,555 |
| Total General Fund | Federal | | 24,555 | 24,555 | 24,555 |
| | State | | 24,555 | 24,555 | 24,555 |
| Total Law Enforcement Academy | Federal | | 24,555 | 24,555 | 24,555 |
| | State | | 24,555 | 24,555 | 24,555 |
| Public Defense, Department of | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| General Fund | | | | | | |
| Public Defense, Department of | | | | | | |
| 12400 | National Guard Military Construction | Federal | 2,408,586 | 5,750,000 | 5,750,000 | 5,750,000 |
| | Various construction projects. | State | | | | |
| 12401 | National Guard Operations/Maintenance | Federal | 43,310,644 | 34,846,851 | 34,846,851 | 34,846,851 |
| | Operations & maintenance or Air & Army National Guard Facilities located in Iowa. | State | 6,229,300 | 3,036,000 | 3,036,000 | 3,036,000 |
| Total Public Defense, Department of | | Federal | 45,719,230 | 40,596,851 | 40,596,851 | 40,596,851 |
| | | State | 6,229,300 | 3,036,000 | 3,036,000 | 3,036,000 |
| Total General Fund | | Federal | 45,719,230 | 40,596,851 | 40,596,851 | 40,596,851 |
| | | State | 6,229,300 | 3,036,000 | 3,036,000 | 3,036,000 |
| National Guard Facilities Improvement Fund | | | | | | |
| Fund Only | | | | | | |
| 12401 | National Guard Operations/Maintenance | Federal | (1,959) | | | |
| | | State | | | | |
| Total Fund Only | | Federal | (1,959) | | | |
| | | State | | | | |
| Total National Guard Facilities Improvement Fund | | Federal | (1,959) | | | |
| | | State | | | | |
| Total Public Defense, Department of | | Federal | 45,717,271 | 40,596,851 | 40,596,851 | 40,596,851 |
| | | State | 6,229,300 | 3,036,000 | 3,036,000 | 3,036,000 |
| Homeland Security and Emergency Management | | | | | | |
| General Fund | | | | | | |
| Homeland Security & Emergency Mgmt. Division | | | | | | |
| 14272 | Nat'l Disaster Resilience Competition | Federal | 74,702 | 69,083 | 69,083 | 69,083 |
| | | State | | | | |
| 20703 | Hazardous Materials Transport | Federal | 457,019 | 427,049 | 427,049 | 427,049 |
| | | State | | 42,021 | 42,021 | 42,021 |
| 97042 | Emergency Management Performance Grants | Federal | 860,432 | 1,111,149 | 1,111,149 | 1,111,149 |
| | Emergency Management Performance Grants | State | 1,113,000 | 1,113,000 | 1,113,000 | 1,113,000 |
| Total Homeland Security & Emergency Mgmt. Division | | Federal | 1,392,153 | 1,607,281 | 1,607,281 | 1,607,281 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| | State | 1,113,000 | 1,155,021 | 1,155,021 | 1,155,021 |
| Total General Fund | Federal | 1,392,153 | 1,607,281 | 1,607,281 | 1,607,281 |
| | State | 1,113,000 | 1,155,021 | 1,155,021 | 1,155,021 |
| Wireless E911 Surcharge | | | | | |
| Fund Only | | | | | |
| 20615 E-911 Grant Program | Federal | 568,627 | | | |
| | State | | | | |
| Total Fund Only | Federal | 568,627 | | | |
| | State | | | | |
| Total Wireless E911 Surcharge | Federal | 568,627 | | | |
| | State | | | | |
| Homeland Security Grant Program (HSGP) - interest bearing | | | | | |
| Fund Only | | | | | |
| 97008 Urban Area Security Initiative | Federal | 93,884 | 422,334 | 422,334 | 422,334 |
| | State | | | | |
| 97067 Homeland Security Grant Program | Federal | 4,635,335 | 5,588,735 | 5,588,735 | 5,588,735 |
| | State | | | | |
| Total Fund Only | Federal | 4,729,219 | 6,011,069 | 6,011,069 | 6,011,069 |
| | State | | | | |
| Total Homeland Security Grant Program (HSGP) - interest bearing | Federal | 4,729,219 | 6,011,069 | 6,011,069 | 6,011,069 |
| | State | | | | |
| Pre Disaster Mitigation - Competitive | | | | | |
| Fund Only | | | | | |
| 97047 Pre-Disaster Mitigation | Federal | 3,842,949 | 1,238,402 | 1,592,184 | 1,592,184 |
| | State | | 134,771 | 170,149 | 170,149 |
| Total Fund Only | Federal | 3,842,949 | 1,238,402 | 1,592,184 | 1,592,184 |
| | State | | 134,771 | 170,149 | 170,149 |
| Total Pre Disaster Mitigation - Competitive | Federal | 3,842,949 | 1,238,402 | 1,592,184 | 1,592,184 |
| | State | | 134,771 | 170,149 | 170,149 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---|---------------------|--------------------|--|--|--|
| Hazard Mitigation | | | | | | |
| Fund Only | | | | | | |
| 97039 | Hazard Mitigation Grants | Federal | 8,175,791 | 19,627,613 | 19,627,613 | 19,627,613 |
| | | State | | 3,606,349 | 3,606,349 | 3,606,349 |
| Total Fund Only | | Federal | 8,175,791 | 19,627,613 | 19,627,613 | 19,627,613 |
| | | State | | 3,606,349 | 3,606,349 | 3,606,349 |
| Total Hazard Mitigation | | | | | | |
| | | Federal | 8,175,791 | 19,627,613 | 19,627,613 | 19,627,613 |
| | | State | | 3,606,349 | 3,606,349 | 3,606,349 |
| Flood Mitigation Assistance | | | | | | |
| Fund Only | | | | | | |
| 97029 | Flood Mitigation Assistance | Federal | 177,746 | 46,919 | 46,919 | 46,919 |
| | | State | | 3,579 | 3,579 | 3,579 |
| Total Fund Only | | Federal | 177,746 | 46,919 | 46,919 | 46,919 |
| | | State | | 3,579 | 3,579 | 3,579 |
| Total Flood Mitigation Assistance | | | | | | |
| | | Federal | 177,746 | 46,919 | 46,919 | 46,919 |
| | | State | | 3,579 | 3,579 | 3,579 |
| E.M.D. Performance Grant | | | | | | |
| Fund Only | | | | | | |
| 97042 | Emergency Management Performance Grants | Federal | 4,646,081 | 5,419,122 | 5,419,122 | 5,419,122 |
| | | State | | | | |
| Total Fund Only | | Federal | 4,646,081 | 5,419,122 | 5,419,122 | 5,419,122 |
| | | State | | | | |
| Total E.M.D. Performance Grant | | | | | | |
| | | Federal | 4,646,081 | 5,419,122 | 5,419,122 | 5,419,122 |
| | | State | | | | |
| 2004 Distribution #1518 Public Assist. | | | | | | |
| Fund Only | | | | | | |
| 97036 | Public Assistance Grants | Federal | 155,000,784 | 179,607,147 | 179,404,647 | 179,404,647 |
| | Dist. #1518/State | State | | 20,515,202 | 20,489,702 | 20,489,702 |
| Total Fund Only | | Federal | 155,000,784 | 179,607,147 | 179,404,647 | 179,404,647 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---------------------|--------------------|--|--|--|
| | State | | 20,515,202 | 20,489,702 | 20,489,702 |
| Total 2004 Distribution #1518 Public Assist. | Federal | 155,000,784 | 179,607,147 | 179,404,647 | 179,404,647 |
| | State | | 20,515,202 | 20,489,702 | 20,489,702 |
| Total Homeland Security and Emergency Management | Federal | 178,533,350 | 213,557,553 | 213,708,835 | 213,708,835 |
| | State | 1,113,000 | 25,414,922 | 25,424,800 | 25,424,800 |
| Public Safety, Department of | | | | | |
| General Fund | | | | | |
| Public Safety Administration | | | | | |
| 16734 Special Data Collections and Statistical Studies | Federal | 174,993 | | | |
| | State | | | | |
| Total Public Safety Administration | Federal | 174,993 | | | |
| | State | | | | |
| Public Safety DCI | | | | | |
| 16543 Internet Crimes Against Juveniles (DOJ) | Federal | 342,724 | 622,000 | 622,000 | 622,000 |
| | State | | | | |
| 16741 Forensic DNA Backlog Reduction Program | Federal | 571,305 | 1,240,000 | 1,240,000 | 1,240,000 |
| | State | | | | |
| 16750 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM | Federal | 32,237 | 167,000 | 167,000 | 167,000 |
| | State | | | | |
| 16813 NICS Act Record Improvement Program | Federal | 671,649 | 781,012 | 679,571 | 679,571 |
| | State | | | | |
| Total Public Safety DCI | Federal | 1,617,915 | 2,810,012 | 2,708,571 | 2,708,571 |
| | State | | | | |
| Narcotics Enforcement | | | | | |
| 16710 Public Safety Partnership & Community Policing | Federal | 692,624 | 639,608 | 639,608 | 639,608 |
| Cops equipment grant for equipment for DNE. | State | | | | |
| Total Narcotics Enforcement | Federal | 692,624 | 639,608 | 639,608 | 639,608 |
| | State | | | | |
| DPS Fire Marshal | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|------------------------------------|---|---------------------|--------------------|--|--|--|
| 97004 | State Domestic Preparedness | Federal | 562,918 | | | |
| | | State | | | | |
| 97044 | Homeland Security-Fire fighter assistance | Federal | | 313,043 | 313,043 | 313,043 |
| | | State | | | | |
| Total DPS Fire Marshal | | Federal | 562,918 | 313,043 | 313,043 | 313,043 |
| | | State | | | | |
| Iowa State Patrol | | | | | | |
| 20600 | State & Community Highway Safety | Federal | | 1,266,093 | 1,266,093 | 1,266,093 |
| | National Highway Safety Act funds to support the Governors statewide highway safety program. | State | | | | |
| 20616 | National Priority Safety Programs | Federal | 1,326,774 | | | |
| | | State | | | | |
| Total Iowa State Patrol | | Federal | 1,326,774 | 1,266,093 | 1,266,093 | 1,266,093 |
| | | State | | | | |
| Total General Fund | | Federal | 4,375,224 | 5,028,756 | 4,927,315 | 4,927,315 |
| | | State | | | | |
| Asset Sharing Fund - Federal | | | | | | |
| Fund Only | | | | | | |
| 16000 | Department Of Justice | Federal | | 200,000 | 200,000 | 200,000 |
| | Federal asset sharing funds. | State | | | | |
| 16922 | Equitable Sharing Program | Federal | 305,091 | | | |
| | | State | | | | |
| Total Fund Only | | Federal | 305,091 | 200,000 | 200,000 | 200,000 |
| | | State | | | | |
| Total Asset Sharing Fund - Federal | | Federal | 305,091 | 200,000 | 200,000 | 200,000 |
| | | State | | | | |
| HIDTA Funds | | | | | | |
| Fund Only | | | | | | |
| 16502 | Narcotics Control Assistance | Federal | | 1,600,000 | 1,600,000 | 1,600,000 |
| | High Intensity Drug Traffic Area Grant. | State | | | | |
| 95001 | High Intensity Drug Trafficking Areas Program | Federal | 2,132,819 | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|------------------------------------|---|--|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| | | State | | | | |
| Total Fund Only | | Federal | 2,132,819 | 1,600,000 | 1,600,000 | 1,600,000 |
| | | State | | | | |
| Total HIDTA Funds | | Federal | 2,132,819 | 1,600,000 | 1,600,000 | 1,600,000 |
| | | State | | | | |
| Nat Highway Safety Act Funds | | | | | | |
| Fund Only | | | | | | |
| 20600 | State & Community Highway Safety | Federal | 1,883,731 | 3,000,000 | 3,000,000 | 3,000,000 |
| | | State | | | | |
| | | National Highway Safety Act funds to support the Governor's statewide highway safety programs. | | | | |
| 20616 | National Priority Safety Programs | Federal | 3,133,268 | 2,310,000 | 2,310,000 | 2,310,000 |
| | | State | | | | |
| Total Fund Only | | Federal | 5,016,999 | 5,310,000 | 5,310,000 | 5,310,000 |
| | | State | | | | |
| Total Nat Highway Safety Act Funds | | Federal | 5,016,999 | 5,310,000 | 5,310,000 | 5,310,000 |
| | | State | | | | |
| Total Public Safety, Department of | | Federal | 11,830,133 | 12,138,756 | 12,037,315 | 12,037,315 |
| | | State | | | | |
| Total Justice System | | | | | | |
| | | Federal | 260,922,201 | 291,012,447 | 291,554,789 | 291,598,569 |
| | | State | 7,342,300 | 28,475,477 | 28,485,355 | 28,485,355 |
| Transportation | | | | | | |
| Transportation, Department of | | | | | | |
| Public Transit Assistance Fund | | | | | | |
| Fund Only | | | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | 2,486,545 | 3,442,000 | 3,442,000 | 3,442,000 |
| | | State | | | | |
| 20500 | Transportation of Elderly & Handicapped | Federal | 143,996 | 3,433,000 | 3,433,000 | 3,433,000 |
| | | State | | | | |
| 20505 | Urban Mass Transit-Technical Studies | Federal | 589,154 | 4,662,000 | 4,662,000 | 4,662,000 |
| | | State | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---|---------------------|--------------------|--|--|--|
| 20507 | Urban Mass Transportation | Federal | 3,969,621 | 8,940,000 | 8,940,000 | 8,940,000 |
| | | State | | | | |
| 20509 | Public Transit-Nonurban Areas | Federal | 29,362,340 | 29,024,000 | 29,024,000 | 29,024,000 |
| | | State | | | | |
| 20513 | Capital Assistance Program for Elderly/Disabled | Federal | 2,353,428 | 3,529,000 | 3,529,000 | 3,529,000 |
| | | State | | | | |
| 20514 | Transit Planning and Research | Federal | | 226,000 | 226,000 | 226,000 |
| | | State | | | | |
| 20515 | State Planning and Research | Federal | | 83,000 | 83,000 | 83,000 |
| | | State | | | | |
| 20516 | Job Access - Reverse Commute | Federal | 19,128 | 972,000 | 972,000 | 972,000 |
| | | State | | | | |
| 20521 | New Freedom Program | Federal | 135,150 | 826,000 | 826,000 | 826,000 |
| | | State | | | | |
| 20526 | Bus and Bus Facilities Formula Program | Federal | 6,679,015 | 3,000,000 | 3,000,000 | 3,000,000 |
| | | State | | | | |
| Total Fund Only | | Federal | 45,738,377 | 58,137,000 | 58,137,000 | 58,137,000 |
| | | State | | | | |
| Total Public Transit Assistance Fund | | Federal | 45,738,377 | 58,137,000 | 58,137,000 | 58,137,000 |
| | | State | | | | |
| EPA (Environmental Protection Agency) | | | | | | |
| Fund Only | | | | | | |
| 66040 | State Clean Diesel Grant Program | Federal | 376,514 | 1 | | |
| | | State | | | | |
| Total Fund Only | | Federal | 376,514 | 1 | | |
| | | State | | | | |
| Total EPA (Environmental Protection Agency) | | Federal | 376,514 | 1 | | |
| | | State | | | | |
| Primary Road Fund | | | | | | |
| Fund Only | | | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | 576,537,898 | 528,355,000 | 528,355,000 | 528,355,000 |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|-------|--|---------------------|--------------------|--|--|--|
| | Funding for highway construction in the primary road system. | State | | | | |
| 20237 | Commercial Vehicle Information Systems and Networks | Federal | 78,540 | 100 | 100 | 100 |
| | | State | | | | |
| | Total Fund Only | Federal | 576,616,438 | 528,355,100 | 528,355,100 | 528,355,100 |
| | | State | | | | |
| | Total Primary Road Fund | Federal | 576,616,438 | 528,355,100 | 528,355,100 | 528,355,100 |
| | | State | | | | |
| | Farm to Market Road Fund | | | | | |
| | Fund Only | | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | 9,120,679 | 10,000,000 | 10,000,000 | 10,000,000 |
| | Funding for highway construction in the farm-to-market system. | State | | | | |
| | Total Fund Only | Federal | 9,120,679 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | State | | | | |
| | Total Farm to Market Road Fund | Federal | 9,120,679 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | State | | | | |
| | DOT Operations | | | | | |
| | Administration | | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | 4,467 | | | |
| | | State | | | | |
| | Total Administration | Federal | 4,467 | | | |
| | | State | | | | |
| | Planning, Programming & Modal | | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | 388,335 | | | |
| | | State | | | | |
| | Total Planning, Programming & Modal | Federal | 388,335 | | | |
| | | State | | | | |
| | Transportation Operations | | | | | |
| 20205 | Highway Research, Planning & Construction | Federal | 1,097,419 | 1,000,000 | 1,000,000 | 1,000,000 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|---------------------|--------------------|--|--|--|
| Total Fund Only | Federal | 54,606,534 | 54,200,000 | 54,200,000 | 54,200,000 |
| | State | | | | |
| Total Other Federal Funds Cities/Counties | Federal | 54,606,534 | 54,200,000 | 54,200,000 | 54,200,000 |
| | State | | | | |
| Passenger Rail Service Revolv. | | | | | |
| Fund Only | | | | | |
| 20319 High-Speed Rail | Federal | | 144,864 | 144,864 | 144,864 |
| | State | | | | |
| Total Fund Only | Federal | | 144,864 | 144,864 | 144,864 |
| | State | | | | |
| Total Passenger Rail Service Revolv. | Federal | | 144,864 | 144,864 | 144,864 |
| | State | | | | |
| State Aviation Fund | | | | | |
| Fund Only | | | | | |
| 20106 Airport Improvement Program - FAA | Federal | 512,314 | 440,000 | 440,000 | 440,000 |
| | State | | | | |
| Total Fund Only | Federal | 512,314 | 440,000 | 440,000 | 440,000 |
| | State | | | | |
| Total State Aviation Fund | Federal | 512,314 | 440,000 | 440,000 | 440,000 |
| | State | | | | |
| Total Transportation, Department of | Federal | 697,173,401 | 656,277,068 | 656,277,064 | 656,277,064 |
| | State | | | | |
| Total Transportation | Federal | 697,173,401 | 656,277,068 | 656,277,064 | 656,277,064 |
| | State | | | | |
| Judicial Branch | | | | | |
| Judicial Branch | | | | | |
| General Fund | | | | | |
| Judicial Branch | | | | | |

Federal Funds Detail Statement (Continued)

| | | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|--|---------------------|--------------------|--|--|--|
| 16585 | Drug Court Discretionary Grant Program | Federal | 117,301 | 716,841 | 716,841 | 716,841 |
| | | State | | | | |
| 16588 | Stop Violence Against Women | Federal | (1,087) | 80,268 | 80,268 | 80,268 |
| | | State | | | | |
| 16590 | Project Picture Perfect | Federal | 84,820 | | | |
| | | State | | | | |
| 93087 | Enhance the Safety of Children Affected by Parental Meth | Federal | 506,387 | 450,000 | 450,000 | 450,000 |
| | | State | | | | |
| 93243 | Substance Abuse and Mental Health Service Admin | Federal | 332,582 | | | |
| | | State | | | | |
| 93586 | State Court Improvement Program | Federal | 461,956 | 458,000 | 458,000 | 458,000 |
| | | State | | | | |
| Total Judicial Branch | | Federal | 1,501,959 | 1,705,109 | 1,705,109 | 1,705,109 |
| | | State | | | | |
| Total General Fund | | Federal | 1,501,959 | 1,705,109 | 1,705,109 | 1,705,109 |
| | | State | | | | |
| Total Judicial Branch | | Federal | 1,501,959 | 1,705,109 | 1,705,109 | 1,705,109 |
| | | State | | | | |
| Total Judicial Branch | | Federal | 1,501,959 | 1,705,109 | 1,705,109 | 1,705,109 |
| | | State | | | | |
| Capital | | | | | | |
| Natural Resources Capital | | | | | | |
| Rebuild Iowa Infrastructure Fund | | | | | | |
| State Parks Infrastructure Renovations | | | | | | |
| 15916 | Acquisition, Development & Planning | Federal | 1,229,344 | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| Total State Parks Infrastructure Renovations | | Federal | 1,229,344 | 1,000 | 1,000 | 1,000 |
| | | State | | | | |
| DNR Lakes Restoration & Water Quality | | | | | | |
| 66460 | EPA Nonpoint Source Implementation Grants | Federal | | 100,000 | 100,000 | 100,000 |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|---|------------------|-----------------|--------------------------------------|----------------------------------|--------------------------------------|
| | State | | | | |
| Total DNR Lakes Restoration & Water Quality | Federal | | 100,000 | 100,000 | 100,000 |
| | State | | | | |
| Total Rebuild Iowa Infrastructure Fund | Federal | 1,229,344 | 101,000 | 101,000 | 101,000 |
| | State | | | | |
| Total Natural Resources Capital | Federal | 1,229,344 | 101,000 | 101,000 | 101,000 |
| | State | | | | |
| Public Defense Capital | | | | | |
| Rebuild Iowa Infrastructure Fund | | | | | |
| Facility/Armory Maintenance (RIIF) | | | | | |
| 12401 National Guard Operations/Maintenance | Federal | | | | |
| | State | 1,303,048 | | | |
| Total Facility/Armory Maintenance (RIIF) | Federal | | | | |
| | State | 1,303,048 | | | |
| Armory Construction Improvement Projects (RIIF) | | | | | |
| 12401 National Guard Operations/Maintenance | Federal | | | | |
| | State | 4,016 | | | |
| Total Armory Construction Improvement Projects (RIIF) | Federal | | | | |
| | State | 4,016 | | | |
| West Des Moines Armory | | | | | |
| 12400 National Guard Military Construction | Federal | | | | |
| | State | 1,294,570 | | | |
| Total West Des Moines Armory | Federal | | | | |
| | State | 1,294,570 | | | |
| Camp Dodge Infrastructure Upgrades | | | | | |
| 12401 National Guard Operations/Maintenance | Federal | | | | |
| | State | 184,293 | | | |
| Total Camp Dodge Infrastructure Upgrades | Federal | | | | |
| | State | 184,293 | | | |

Federal Funds Detail Statement (Continued)

| | Federal or State | FY 2022 Actuals | FY 2023 Current Year Budget Estimate | FY 2024 Total Department Request | FY 2024 Total Governor's Recommended |
|--|---------------------|--------------------|--|--|--|
| Total Rebuild Iowa Infrastructure Fund | Federal | | | | |
| | State | 2,785,927 | | | |
| Total Public Defense Capital | Federal | | | | |
| | State | 2,785,927 | | | |
| Veterans Affairs Capitals | | | | | |
| Rebuild Iowa Infrastructure Fund | | | | | |
| Mechanical & Electrical Distribution Systems Replacement | | | | | |
| 64005 State Nursing Home Construction | Federal | | 3,189,391 | | |
| | State | | | | |
| Total Mechanical & Electrical Distribution Systems Replacement | Federal | | 3,189,391 | | |
| | State | | | | |
| Total Rebuild Iowa Infrastructure Fund | Federal | | 3,189,391 | | |
| | State | | | | |
| Total Veterans Affairs Capitals | Federal | | 3,189,391 | | |
| | State | | | | |
| Total Capital | Federal | 1,229,344 | 3,290,391 | 101,000 | 101,000 |
| | State | 2,785,927 | | | |