

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Administration and Regulation**

**Administrative Services, Department of:**

**General Fund**

<b><u>Appropriation Name</u></b>	<b><u>Reference</u></b>	<b><u>Appropriation Description</u></b>	<b><u>FY 2023 Actuals</u></b>	<b><u>FY 2024 Actuals</u></b>
Federal Cash Management Standing	8A.502(14)	This appropriation is responsible for the State-wide Cost Allocation Program for the State of Iowa. (8A.502(14))	\$193,026	\$2,442,390
Unemployment Compensation-State Standing	96.7(7)(d)	This appropriation is responsible for the State Share of Unemployment Compensation claims for the State of Iowa. (96.7(7)(d))	\$125,481	\$264,937
Volunteer Emergency Services Provider Death Benefit	100B.31	Standing unlimited appropriation to cover the expenses authorized by Section 100B.31 of the Code of Iowa.	\$100,000	\$0

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Executive Council:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Court Costs	7D.10	This appropriation provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party. (7D.10)	\$344,609	\$420,288
Drainage Assessment	468.43 (4)	Appropriation is for drainage taxes relating to land under jurisdiction of the Department of Natural Resources. (Iowa Code 468.43 (4))	\$106,471	\$146,375

Iowa Economic Emergency Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Performance Of Duty EEF	29A.27	This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or lost by fire, storm, theft, or unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and Governor have declared a disaster.	\$10,699,565	\$22,233,821

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Management, Department of:

**General Fund**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Appeal Board Claims	669.11, 25.2	The State Appeal Board is an agency of the state having as its purpose the review of objections to public contracts and bonds and to the budgets of counties, school districts, cities, agricultural extension districts, assessors, and county hospitals, and the approval or rejection of payment of claims against the state that cannot be paid from other appropriations. The State Appeal Board consists of the director of the Department of Management, Auditor of State, and Treasurer of State. (Chap. 669.11 and 25.2)	\$17,879,193	\$20,272,392
Special Olympics Fund	8.8	Standing appropriation with the funds to be distributed to one or more organizations which administer Special Olympics programs benefiting the citizens of Iowa with disabilities. (Iowa Code 8.8)	\$100,000	\$100,000

**Rebuild Iowa Infrastructure Fund**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Environment First Fund Appropriation	8.57A	Standing Limited appropriation from the Rebuild Iowa Infrastructure Fund to the Environment First Fund. (Iowa Code 8.57A)	\$42,000,000	\$42,000,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Revenue, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Ag Land Tax Credit	426.1	A standing limited appropriation to provide funds for the "Agricultural Land Tax Credit Fund" created under Section 426.1 of the Code. The fund was created to give credit against the tax on each tract of agricultural land within the several school districts of the state in which the levy for the general school funds exceeds five dollars and forty cents per thousand dollars of assessed value. The funds are prorated if the appropriation cannot cover all credits in full. Beginning in FY'94, an appropriation of \$39,100,000 was made. Section 425A stipulates that the first \$10,000,000 be transferred to the Family Farm Tax Credit Fund.	\$39,099,732	\$39,097,596
Barrel Tax Refunds	SF2378,	A standing limited appropriation to provide for refunds to distributors who pay the barrel tax.	\$1,534,511	\$3,032,599
Business Property Tax Credit	426C.2	Standing Limited appropriation from the General Fund to the Business Property Tax Credit fund to pay for the business property tax credit. (Iowa Code 426C.2)	\$125,000,000	\$122,350,000
Commercial and Industrial Property Tax Replacement	441.21A	Standing unlimited appropriation to pay for the Commercial/Industrial Property Tax Replacement claims (Iowa Code 441.21A). The amount appropriated becomes limited starting in FY2018 to the amount of moneys appropriated in FY2017.	\$78,974,299	\$64,871,194
Elderly & Disabled Property Tax Credit	425.39	A standing limited appropriation to provide for refunds of property taxes to those individuals who meet age and disability requirements and submit a proper claim.	\$5,118,607	\$4,252,292
Homestead Tax Credit Aid	425.1	A standing limited appropriation that every six months the Department of Revenue remits to each County Treasurer in the state the total money apportioned to that county for a credit against property tax on eligible homesteads in the county.	\$144,776,913	\$149,044,155
Military Service Tax Refunds	426A.1	This standing limited appropriation is to reimburse the taxing districts for revenue lost due to prescribed exemptions from or credits against property tax because of military service by the property owner.	\$1,553,051	\$1,482,073
Printing Cigarette Stamps	453A.7	This is a standing "limited" appropriation for the purpose of printing cigarette stamps.	\$56,724	\$113,400
Tobacco Reporting Requirements	453C	This is a standing appropriation to fund additional duties required of the Department of Revenue for enforcement of cigarette issues related to the national tobacco settlement agreement and the Model Statute (Iowa Chapter 453C).	\$17,525	\$17,525

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Agriculture and Natural Resources**

**Agriculture and Land Stewardship:**

**UST Unassigned Revenue (Nonbond)**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Fuel Inspection	455G.3 (8a)	Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.	\$250,000	\$250,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Capital**

**Administrative Services - Capitals:**

**Rebuild Iowa Infrastructure Fund**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Routine Maintenance	8A.331	This standing limited appropriation starts in FY2019 and is for routine maintenance projects for the physical properties under the control of the Department of Administrative Services. Routine maintenance includes regular upkeep of physical properties and recurring, preventive, and ongoing maintenance necessary to delay or prevent the failure of physical properties.	\$2,000,000	\$2,000,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

General Assembly Capital:

Rebuild Iowa Infrastructure Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
State Capitol Maintenance Fund Appropriation	2.12B.2	This is a standing limited appropriation from the Rebuild Iowa Infrastructure Fund and starts in FY2019 for deposit into the State Capitol Maintenance Fund. Moneys in the fund shall be expended upon approval of the Legislative Council and used for maintenance projects for the Iowa State Capitol and the Ola Babcock Miller building.	\$500,000	\$500,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Economic Development**

Cultural Affairs, Department of:

**General Fund**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
County Endowment Funding - DCA Grants	99F.11.d.1	This appropriation provides funding for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program established in Iowa Code 303.3 for cities and nonprofit community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.	\$448,403	\$0

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Economic Development Authority:

County Endowment Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Endow Iowa Admin - County Endowment Fund	15E.311 (6)	A standing limited appropriation pursuant to Iowa Code 15E.311. This appropriation provides funding for the administration of the County Endowment Fund.	\$68,716	\$41,311

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Operational Support Grants AGR's	99F.11.d.1	This appropriation provides funding for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program established in Iowa Code 303.3 for cities and nonprofit community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.	\$0	\$446,847
Tourism marketing - Adjusted Gross Receipts	99F.11(3)d	A standing limited appropriation pursuant to Iowa Code 99F.11 to provide funding for tourism marketing.	\$1,443,700	\$1,440,848
World Food Prize	15.368	This appropriation provides funding for the support of the World Food Prize.	\$375,000	\$500,000

Workforce Development Withholding

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Apprenticeship Training Program	15.342A.2	This appropriation provides funding for the Apprenticeship Training program. The Authority provides financial assistance to US Department of Labor approved organizations for these programs.	\$3,000,000	\$0
Job Training	15.342A.3	This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.	\$4,750,000	\$0

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Iowa Finance Authority:

Rebuild Iowa Infrastructure Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
State Housing Trust Fund (RIIF)	16.181	To the Iowa Finance Authority for deposit in the State Housing Trust Fund for operation of the Local Housing Trust Fund Program and the Project-Based Program. (16.181)	\$3,000,000	\$3,000,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Iowa Workforce Development:

Workforce Development Withholding

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Apprenticeship Training Program	84G.3(2)	This appropriation provides funding for the Apprenticeship Training program. The IWD provides financial assistance to US Department of Labor approved organizations for these programs.	\$0	\$3,000,000
Job Training	2023 84G.3	This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.	\$0	\$4,750,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Education**

**College Student Aid Commission:**

**General Fund**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Tuition Grant - For-Profit	261.25	The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.	\$499,431	\$0
Tuition Grant Program-Standing	261.25	The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.	\$50,118,451	\$0
Vocational Technical Tuition Grant	261.25	This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.	\$1,750,185	\$0

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Education, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Charter Schools	256E.8, sub. 2d	Annual General Fund appropriation an amount necessary to pay all applicable amounts to charter schools per 256E.8.	\$1,077,401	\$2,437,772
Child Development	279.51	<p>This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are allocated to the Child Development Coordinating Council for Iowa's Shared Visions.</p> <p>The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.</p>	\$10,524,389	\$10,524,389
Education Savings Accounts	Iowa Code 257.11B (5)	Standing unlimited GF appropriation to fund Education Savings Accounts.	\$0	\$129,078,537
Sac and Fox Indian Settlement Education	256.30	Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.	\$100,000	\$100,000
State Foundation School Aid	257.16	The estimated state foundation aid for school districts will be based on a supplemental state aid amount that will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.	\$3,567,952,982	\$3,665,805,198
Therapeutic Classroom Services	Iowa Code 256.25A, 1b	Standing unlimited GF appropriation to fund Therapeutic Classroom Services claims submitted by school districts.	\$0	\$750,255
Transportation Nonpublic Students	285.2	The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.	\$8,975,691	\$8,992,784
Tuition Grant - For-Profit	261.25	The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.	\$0	\$108,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

<b>Appropriation Name</b>	<b>Reference</b>	<b>Appropriation Description</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Actuals</b>
Tuition Grant Program- Standing	261.25	The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.	\$0	\$51,421,531
Vocational Technical Tuition Grant	261.25	This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.	\$0	\$1,750,185

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Regents, Board of:

**Wine And Beer Promotion Board**

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
ISU - Midwest Grape and Wine Industry Institute Standing	123.183.2.2 .a	Support for the ISU - Midwest Grape and Wine Industry Institute. Standing appropriation from the Wine and Beer Promotion Board Fund.	\$250,000	\$250,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Human Services

Health and Human Services, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Child Abuse Prevention	Iowa Code 144.13A and 235A.1.	This is a standing appropriation equal to \$10 per birth certificate fee up to the standings limitation, if any, and is carried forward to be used for the child abuse prevention program in the following year.	\$202,081	\$210,570
Iowa Registry for Congenital & Inherited Disorders	144.13A	The mission of the Iowa Registry for Congenital and Inherited Disorders is to: 1) maintain statewide surveillance for collecting information on selected congenital and inherited disorders in Iowa; 2) monitor annual trends in occurrence and mortality of these disorders; 3) provide data for research studies and educational activities for the prevention and treatment of these disorders.	\$202,081	\$210,570
MHDS Regional Services Fund	Iowa Code Section 225C.7A.	MHDS Regional Services Fund-A mental health and disability services regional service fund is created in the office of the treasurer of state under the authority of the department. The fund shall be separate from the general fund of the state and the balance in the fund shall not be considered part of the balance of the general fund of the state. Moneys in the fund include appropriations made to the fund and other moneys deposited into the fund. Moneys in the fund shall be used solely for purposes of making regional service payments and incentive payments under this section.	\$121,234,022	\$127,723,160
Non Resident Commitment M.III	Iowa Code 230.11	Iowa Code 230 provides a standing unlimited appropriation from the General Fund for reimbursement costs associated with the admission or commitment of non-residents with mental illness in a state hospital.	\$12,530	\$8,032
Rent Reimbursement	Iowa Code Section 425.39(2).	HF368 (2021 Iowa Acts, Ch. 41) transferred responsibility for administering the state's rent reimbursement program for low-income elderly and disabled citizens from the Iowa Department of Revenue to the Iowa Department of Health and Human Services, effective January 1, 2023.	\$10,739,452	\$10,048,687

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Veterans Affairs, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Veterans County Grants	35A.16	Matching funds up to \$10,000 are provided to counties to improve services for veterans.	\$990,000	\$990,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Justice System**

**Attorney General:**

**Consumer Education Fund**

<b><u>Appropriation Name</u></b>	<b><u>Reference</u></b>	<b><u>Appropriation Description</u></b>	<b><u>FY 2023 Actuals</u></b>	<b><u>FY 2024 Actuals</u></b>
Consumer Fraud-Public Education & Enforcement	714.16C, subsection	Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.	\$1,786,437	\$1,875,000
Older Iowans Consumer Fraud-Public Education & Investigation	714.16C, subsection 2	Older Iowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.	\$119,649	\$125,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Corrections, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Corrections Real Estate- Capitals from Sales	904.317	904.317 proceeds from sale of easement that can be used for Real Estate or Capitals.	\$927,688	\$0

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Public Defense, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
Compensation and Expense	29A.8; 29A.27	The Compensation and Expense account is a standing unlimited appropriation which is used when the National Guard is called into Active State Service. Active State Service is service in support of the State for incidents of public disaster, riot, rescue, tornado cleanup, floods, or as a work force when public employees strike. (29A.8)	\$89,143	\$11,301

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Public Safety, Department of:

General Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
DPS-POR Unfunded Liabilities Until 85 Percent	97A.11A	This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.	\$5,000,000	\$5,000,000

STATE OF IOWA STANDING APPROPRIATIONS REPORT

**Legislative Branch**

**Legislative Branch:**

**General Fund**

<b><u>Appropriation Name</u></b>	<b><u>Reference</u></b>	<b><u>Appropriation Description</u></b>	<b><u>FY 2023 Actuals</u></b>	<b><u>FY 2024 Actuals</u></b>
Citizens Aide	2.12	Standing unlimited appropriation for support of the Citizens Aide.	\$1,966,659	\$1,999,750
House	2.12	Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.	\$12,323,125	\$12,502,415
International Relations Account	2.12	Funding allocated by the Legislature to support International Relations efforts in Iowa.	\$1,415	\$4,588
Joint Legislative Expenses	2.12	Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.	\$1,409,549	\$1,846,878
Legislative Services Agency	2.12	Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.	\$11,586,590	\$12,057,116
Senate	2.12	Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.	\$8,877,092	\$8,574,833

STATE OF IOWA STANDING APPROPRIATIONS REPORT

Transportation

Transportation, Department of:

Road Use Tax Fund

<u>Appropriation Name</u>	<u>Reference</u>	<u>Appropriation Description</u>	<u>FY 2023 Actuals</u>	<u>FY 2024 Actuals</u>
County Treasurer Equipment Standing	312.13	Standing appropriation under Iowa Code 312.13 to provide funding to County Treasurers for the replacement of computer hardware and software used by county treasurer's to process motor vehicle registrations. Funding does not revert but is available for subsequent fiscal years.	\$650,000	\$650,000
Personal Delivery of Services DOT	321.211.2	Standing appropriation to fund the Personal Delivery of Services account of the DOT per Iowa Code 321.211.2. The funds are used to pay for the cost of notice and personal delivery of service in the notification of suspension of license to the licensee.	\$126,141	\$175,424