

Iowa Department of Health and Human Services
SFY24 Department-Wide Duties Expenditure Report

9/19/2024

The SFY24 Department-Wide Duties appropriation of \$2,157,590 was transferred to the below facilities to fund salaries and support costs. The amounts were not applied to specific expenditure line items, but rather treated as a revenue transfer to offset general spending above the base appropriation amount at each facility.

	<u>CCUSO</u>	<u>Cherokee</u>	<u>Independence</u>	<u>Total</u>
Department-Wide Duties Transfer	710,863.33	710,863.33	735,863.34	2,157,590.00