

Federal Funds Detail Statement

Federal Funds Detail Statement

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
General Fund Use Only						
General Fund Use						
General Fund						
Fund Only						
93778	Medical Assistance	Federal	6,653,972			
		State				
Total Fund Only		Federal	6,653,972			
		State				
Total General Fund		Federal	6,653,972			
		State				
Total General Fund Use		Federal	6,653,972			
		State				
Total General Fund Use Only		Federal	6,653,972			
		State				
Administration and Regulation						
Administrative Services, Department of						
General Fund						
Historical Resources						
42000	Library of Congress	Federal		85,524	85,524	85,524
		State				
45129	Iowa Humanities Grant	Federal		904,000	904,000	904,000
		State				
Total Historical Resources		Federal		989,524	989,524	989,524
		State				
Total General Fund		Federal		989,524	989,524	989,524
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Miscellaneous Income						
Fund Only						
89003	National Archives - NHPRC	Federal		1,000	1,000	1,000
		State				
Total Fund Only		Federal		1,000	1,000	1,000
		State				
Total Miscellaneous Income		Federal		1,000	1,000	1,000
		State				
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	2,586,398	2,468,609	2,222,262	2,222,262
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal	2,586,398	2,468,609	2,222,262	2,222,262
		State				
Total Library Services/Technology Act		Federal	2,586,398	2,468,609	2,222,262	2,222,262
		State				
Total Administrative Services, Department of		Federal	2,586,398	3,459,133	3,212,786	3,212,786
		State				
Insurance & Financial Services, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93048	Title IV	Federal	494,539			
		State				
93071	Medicare Enrollment Assistance Program	Federal	274,111			
		State				
93324	State Health Insurance Assistance Program	Federal	1,322,821			
		State				
93779	Health Care Financing Administration	Federal		1,439,900	1,439,900	1,439,900
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Insurance Division-Commerce Revolving Fund	Federal	2,091,471	1,439,900	1,439,900	1,439,900
	State				
Total Commerce Revolving Fund	Federal	2,091,471	1,439,900	1,439,900	1,439,900
	State				
Total Insurance & Financial Services, Department of	Federal	2,091,471	1,439,900	1,439,900	1,439,900
	State				
Utilities Board					
Commerce Revolving Fund					
Utilities Division					
20700 Gas Pipeline Safety	Federal	704,653			
	State				
20720 State Damage Prevention Program Grants	Federal	100,000			
	State				
20721 PHMSA Pipeline Safety Program One Call Grant	Federal	48,931			
	State				
70013 Pipeline Safety Program	Federal		800,000	800,000	800,000
	State				
Total Utilities Division	Federal	853,584	800,000	800,000	800,000
	State				
Total Commerce Revolving Fund	Federal	853,584	800,000	800,000	800,000
	State				
Total Utilities Board	Federal	853,584	800,000	800,000	800,000
	State				
Iowa Telecommunications & Technology Commission					
ICN Operations					
Fund Only					
97067 Homeland Security Grant Program	Federal	102,468	499,000	499,000	499,000
	State				
Total Fund Only	Federal	102,468	499,000	499,000	499,000
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total ICN Operations						
		Federal	102,468	499,000	499,000	499,000
		State				
Total Iowa Telecommunications & Technology Commission						
		Federal	102,468	499,000	499,000	499,000
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	28,000			
	Residential Substance Abuse Treatment Grant Program. Match is required.	State				
16609	Project Safe Neighborhoods	Federal	17,594			
		State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	22,196			
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal	11,536			
		State				
16838	Comprehensive Opioid, Stimulant, and Substance Abuse Program	Federal	7,233			
		State				
93276	Drug-Free Communities Support Program Grants	Federal	18,624			
		State				
Total Drug Policy Coordinator		Federal	105,183			
		State				
Total General Fund		Federal	105,183			
		State				
Local Law Enforcement Grants						
Fund Only						
16609	Project Safe Neighborhoods	Federal	208,904			
	Project Safe Neighborhoods Program Pass Thru	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	279,945			
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal	103,825			
		State				
16838	Comprehensive Opioid, Stimulant, and Substance Abuse Program	Federal	387,428			
		State				
93276	Drug-Free Communities Support Program Grants	Federal	123,941			
		State				
Total Fund Only		Federal	1,104,043			
		State				
Total Local Law Enforcement Grants		Federal	1,104,043			
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	340,488			
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				
Total Fund Only		Federal	340,488			
		State				
Total LLEBG/RSAT Grant		Federal	340,488			
		State				
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	4,033,944			
		State				
Total Fund Only		Federal	4,033,944			
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Byrne/JAG	Federal	4,033,944			
	State				
Total Governor's Office of Drug Control Policy	Federal	5,583,658			
	State				
Department of Inspections, Appeals and Licensing					
General Fund					
Iowa State Civil Rights Commission					
Child Advocacy Board					
16726 Juvenile Mentoring Program	Federal	16,950			
	State				
Total Child Advocacy Board	Federal	16,950			
	State				
Labor Services - DIAL					
17503 OSHA State Program	Federal		2,090,025	2,115,025	2,115,025
	State				
17504 OSHA Consultation Grants	Federal		746,732	721,732	721,732
	State				
Total Labor Services - DIAL	Federal		2,836,757	2,836,757	2,836,757
	State				
Administration Division					
13773 Title XVIII Medicare Inspections	Federal		210,168	210,168	210,168
	State				
93775 State Medicaid Fraud Control	Federal		25,658	25,658	25,658
	State				
93777 State Survey and Control Program	Federal	207,319	156,182	156,182	156,182
	State				
93778 Medical Assistance	Federal	142,929			
	State				
Total Administration Division	Federal	350,248	392,008	392,008	392,008
	State				
Investigations Division					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93775	State Medicaid Fraud Control	Federal	684,629	1,038,074	1,038,074	1,038,074
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State				
Total Investigations Division		Federal	684,629	1,038,074	1,038,074	1,038,074
		State				
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		5,984,723	5,984,723	5,984,723
		State				
93777	State Survey and Control Program	Federal	6,257,448	4,384,118	4,384,118	4,384,118
		State				
93778	Medical Assistance	Federal	4,157,048	225,000	225,000	225,000
		State				
93779	Health Care Financing Administration	Federal	336,548			
		State				
Total Health Facilities Division		Federal	10,751,044	10,593,841	10,593,841	10,593,841
		State				
Food and Consumer Safety						
13103	Food & Drug - Research Grants	Federal		709,200	709,200	709,200
		State				
93301	Small Rural Hospital Improvement Grants	Federal	22,200			
		State				
93367	Flexible Funding Model - Infrastructure Development and Main	Federal	611,309			
		State				
Total Food and Consumer Safety		Federal	633,509	709,200	709,200	709,200
		State				
Total General Fund		Federal	12,436,380	15,569,880	15,569,880	15,569,880
		State				
ICAB Donations and Gifts						
Fund Only						
16726	Juvenile Mentoring Program	Federal	18,050			
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only	Federal	18,050			
	State				
Total ICAB Donations and Gifts	Federal	18,050			
	State				
Total Department of Inspections, Appeals and Licensing	Federal	12,454,430	15,569,880	15,569,880	15,569,880
	State				
Management, Department of Broadband Grant Fund					
Fund Only					
11032 State Digital Equity Planning Grants	Federal	202,846			
	State				
11035 Broadband Equity, Access, and Deployment Program	Federal	51,576			
	State				
Total Fund Only	Federal	254,422			
	State				
Total Broadband Grant Fund	Federal	254,422			
	State				
Iowa Coronavirus Fiscal Recovery Fund					
Fund Only					
21027 Coronavirus State and Local Fiscal Recovery Funds	Federal	851,300,190			
	State				
Total Fund Only	Federal	851,300,190			
	State				
Total Iowa Coronavirus Fiscal Recovery Fund	Federal	851,300,190			
	State				
Iowa Coronavirus Capital Projects Fund					
Fund Only					
21027 Coronavirus State and Local Fiscal Recovery Funds	Federal	126,461	1,000,000	1,000,000	1,000,000
	State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only	Federal	126,461	1,000,000	1,000,000	1,000,000
	State				
Total Iowa Coronavirus Capital Projects Fund	Federal	126,461	1,000,000	1,000,000	1,000,000
	State				
Consolidated Block Grants					
Fund Only					
93959 SAPT Block Grant	Federal	(25,700)			
	State				
93994 M & C H Block Grant	Federal	(13,992)			
	State				
Total Fund Only	Federal	(39,692)			
	State				
Total Consolidated Block Grants	Federal	(39,692)			
	State				
Total Management, Department of	Federal	851,641,381	1,000,000	1,000,000	1,000,000
	State				
Secretary of State					
HAVA 2022					
Fund Only					
90404 2018 HAVA Election Security Grants	Federal		1,000,000		
	State				
Total Fund Only	Federal		1,000,000		
	State				
Total HAVA 2022	Federal		1,000,000		
	State				
HAVA 2023 for Secretary of State					
Fund Only					
90404 2018 HAVA Election Security Grants	Federal	1,000,000			
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only		Federal	1,000,000			
		State				
Total HAVA 2023 for Secretary of State		Federal	1,000,000			
		State				
Total Secretary of State		Federal	1,000,000	1,000,000		
		State				
Treasurer of State						
Flood Control Expense						
Fund Only						
12112	Payments to states in lieu of real estate taxes	Federal	410,873			
		State				
90000	Flood Control Expense	Federal		585,000	585,000	585,000
		State				
Federal funds passed through to counties for various flood control projects.						
Total Fund Only		Federal	410,873	585,000	585,000	585,000
		State				
Total Flood Control Expense		Federal	410,873	585,000	585,000	585,000
		State				
Road Use Tax Fund						
Fund Only						
20600	State & Community Highway Safety	Federal		85,000	85,000	85,000
		State				
Fatality Analysis File						
Total Fund Only		Federal		85,000	85,000	85,000
		State				
Total Road Use Tax Fund		Federal		85,000	85,000	85,000
		State				
Total Treasurer of State		Federal	410,873	670,000	670,000	670,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Administration and Regulation		Federal	876,724,263	24,437,913	23,191,566	23,191,566
		State				
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	945,960	1,007,532	1,007,532	1,007,532
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State	19,205			
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	401,560	415,000	415,000	415,000
		State				
10182	Local Food Purchasing Assistance	Federal	1,359,095	2,010,175	2,010,175	2,010,175
		State				
10185	Local Food for Schools Cooperative Agreement Program	Federal	730,116			
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	2,200,217	2,075,000	2,075,000	2,075,000
	Assist in intrastate business of meat and poultry.	State	2,152,877	1,900,000	1,900,000	1,900,000
10479	Food Safety Cooperative Agreements	Federal	83,737			
		State				
10525	Farm and Ranch Stress Assistance Network Competitive Grants	Federal	141,504	75,000	75,000	75,000
		State				
10572	Farmers Market Nutrition Program	Federal	342,062	845,161	845,161	845,161
	Provides assistance to farmers in the Nutrition Program.	State	34,952			
10576	Senior Farmers Market Nutrition Program	Federal	316,343	853,152	853,152	853,152
		State				
10902	Soil and Water Conservation	Federal	311,068	25	25	25
		State	311,068			
15250	Surface Coal Mining Regulation	Federal	35,973	5,000	5,000	5,000
	To develop and implement surface coal mining regulations.	State	35,973			
66605	Performance Partnership Grants	Federal	1,062,282	1,099,670	1,099,670	1,099,670
	To develop performance partnerships.	State	245,862	260,165	260,165	260,165
93000	Hrsa State Planning	Federal	437,004	350,000	350,000	350,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93103	Food and Drug Administration Research	Federal	1,266,480	1,121,266	1,121,266	1,121,266
		State				
Total GF-Administrative Division		Federal	9,633,401	9,856,981	9,856,981	9,856,981
		State	2,799,937	2,160,165	2,160,165	2,160,165
Total General Fund		Federal	9,633,401	9,856,981	9,856,981	9,856,981
		State	2,799,937	2,160,165	2,160,165	2,160,165
Water Quality Initiative Fund						
Fund Only						
10902	Soil and Water Conservation	Federal		25	25	25
		State				
10932	Regional Conservation Partnership Program	Federal		200		
		State				
66436	Surveys, Studies, Investigations, Demonstrations, and Traini	Federal	39,231	300,000	300,000	300,000
		State				
66475	GULF OF MEXICO PROGRAM	Federal	156,000	1,250,000	1,250,000	1,250,000
		State	29,215			
66485	Support for the Gulf Hypoxia Action Plan	Federal	2,022			
		State				
Total Fund Only		Federal	197,253	1,550,225	1,550,025	1,550,025
		State	29,215			
Total Water Quality Initiative Fund		Federal	197,253	1,550,225	1,550,025	1,550,025
		State	29,215			
Foreign Animal Disease Preparedness and Response Fund						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	147,485	188,252	188,252	188,252
		State				
Total Fund Only		Federal	147,485	188,252	188,252	188,252
		State				
Total Foreign Animal Disease Preparedness and Response Fund		Federal	147,485	188,252	188,252	188,252
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Environment First Fund						
Conservation Reserve Enhance						
10072	Wetlands Reserve Program	Federal		25	25	25
		State				
Total Conservation Reserve Enhance		Federal		25	25	25
		State				
Total Environment First Fund		Federal		25	25	25
		State				
Abandoned Mine Lands Grant						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	1,086,729	1,135,990	1,135,990	1,135,990
		State				
Total Fund Only		Federal	1,086,729	1,135,990	1,135,990	1,135,990
		State				
Total Abandoned Mine Lands Grant		Federal	1,086,729	1,135,990	1,135,990	1,135,990
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal		100	100	100
		State				
Total Fund Only		Federal		100	100	100
		State				
Total Pseudorabies		Federal		100	100	100
		State				
AML Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	2,109,474	7,709,075	7,708,800	7,708,800

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Assistance to eligible small coal mine operators for pre-mining geological studies.	State				
Total Fund Only	Federal	2,109,474	7,709,075	7,708,800	7,708,800
	State				
Total AML Const. Reclamation Fund	Federal	2,109,474	7,709,075	7,708,800	7,708,800
	State				
Total Agriculture and Land Stewardship	Federal	13,174,342	20,440,648	20,440,173	20,440,173
	State	2,829,152	2,160,165	2,160,165	2,160,165
Natural Resources, Department of					
General Fund					
GF-Natural Resources Operations					
10025	Plant & Animal Disease & Pest Control		20,000	20,000	20,000
	State				
10069	Conservation Reserve Implementation	67,696			
		216,384			
	State				
10664	Cooperative Forestry Assistance	171,712	2,329,128	2,329,128	2,329,128
	Forestry program support.	1,449,846			
	State				
10680	Forest Health Protection		73,708	73,708	73,708
	State				
12113	Memorandum of Agreement for the Reimbursement Tech Services	31,659			
	State				
14272	Nat'l Disaster Resilience Competition	41,215	27,444	27,444	27,444
	State				
15605	Fish Restoration		508,622	508,622	508,622
	State				
15615	Cooperative Endangered Species Conservation Fund	59,211	138,587	138,587	138,587
		14,800			
	State				
15634	State Wildlife Grants		49,379	49,379	49,379
	State				
15978	Upper Mississippi River System Long Term Resource Monitoring	681,424			
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
66034	Surveys, Studies, Research, Investigations, Demonstrations,	Federal	795,699	603,746	603,746	603,746
		State				
66204	Multipurpose Grants to States and Tribes	Federal	58,824			
		State				
66419	Water Pollution Control-State & Interstate Support	Federal	466,300			
		State				
66454	Water Quality Management Mgmt 205j(1)	Federal	189,073			
		State				
66458	Title VI Revolving Loan Fund	Federal	833,687	2,401,177	2,401,177	2,401,177
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal	2,981,988	4,523,686	4,523,686	4,523,686
		State				
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,711,901	5,471,285	5,471,285	5,471,285
		State				
66475	GULF OF MEXICO PROGRAM	Federal	138,973	115,000	115,000	115,000
		State				
66600	Consolidated Environmental Programs Support	Federal	304,835	8,199,616	8,199,616	8,199,616
		State				
66605	Performance Partnership Grants	Federal	6,107,325	656,132	656,132	656,132
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	3,444,977			
66708	Pollution Prevention Grants Program	Federal	267,230	347,075	347,075	347,075
		State	150,233			
66717	Source Reduction Assistance	Federal	25,522	31,232	31,232	31,232
		State	1,640			
66802	EPA Hazardous Waste	Federal	300,723	24,295	24,295	24,295
		State	6,849			
66804	Underground Storage Tank Prevention Detection and Compliance	Federal	366,066	214,374	214,374	214,374
		State	356,375			
66805	EPA Underground Storage Tanks	Federal	750,845	1,020,013	1,020,013	1,020,013
		State	161,795			
66817	State and Tribal Response Program Grants	Federal	581,351	176,313	176,313	176,313
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
83516	Disaster Assistance	Federal		669,327	669,327	669,327
		State				
97012	Boating Safety Financial Assistance	Federal		31,477	31,477	31,477
		State				
97023	Community Assistance Program State Support Services Element	Federal	176,012			
		State				
97041	National Dam Safety Program	Federal	432,471	520,000	520,000	520,000
		State				
97045	Cooperating Technical Partners	Federal	3,457,040	11,595,692	11,595,692	11,595,692
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State				
Total GF-Natural Resources Operations		Federal	23,998,782	39,747,308	39,747,308	39,747,308
		State	5,802,899			
Total General Fund		Federal	23,998,782	39,747,308	39,747,308	39,747,308
		State	5,802,899			
Resource Enhancement & Protection Fund						
Fund Only						
10676	Forest Legacy	Federal	1,740,607	500,000	500,000	500,000
		State				
15605	Fish Restoration	Federal		500,000	500,000	500,000
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	4,035			
		State				
15634	State Wildlife Grants	Federal	1,017,602			
		State	170,000			
66460	EPA Nonpoint Source Implementation Grants	Federal	84,184	250,000	250,000	250,000
		State				
Total Fund Only		Federal	2,846,428	1,250,000	1,250,000	1,250,000
		State	170,000			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Resource Enhancement & Protection Fund		Federal	2,846,428	1,250,000	1,250,000	1,250,000
		State	170,000			
Fish And Wildlife Trust Fund						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	103,289			
		State				
10028	Wildlife Services	Federal	135,014			
		State				
10093	Voluntary Public Access and Habitat Incentive Program	Federal	344,153	500,000	500,000	500,000
		State				
10902	Soil and Water Conservation	Federal	293,227			
		State	820,654			
10904	Watershed Protection & Flood Prevention	Federal		100,000	100,000	100,000
		State				
15605	Fish Restoration	Federal	4,580,256	7,000,000	7,000,000	7,000,000
		State	5,237,273			
15608	Fish and Wildlife Management Assistance	Federal	104,490	100,000	100,000	100,000
		State	56,045			
15611	Wildlife Restoration	Federal	10,992,263	11,000,000	11,000,000	11,000,000
		State	5,146,147			
15623	Wetlands Conservation Projects	Federal	1,161,451	1,800,000	1,800,000	1,800,000
		State				
15634	State Wildlife Grants	Federal	174,784			
		State	969,783			
15653	National Outreach and Communication	Federal	14,000			
		State				
15654	National Wildlife Refuge System Enhancements	Federal	18,368			
		State				
15684	White-nose Syndrome National Response Implementation	Federal	31,128			
		State				
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal	94,660			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000
		State				
97012	Boating Safety Financial Assistance	Federal	1,027,728			
		State	2,446,754			
Total Fund Only		Federal	19,074,811	20,800,000	20,800,000	20,800,000
		State	14,676,656			
Total Fish And Wildlife Trust Fund		Federal	19,074,811	20,800,000	20,800,000	20,800,000
		State	14,676,656			
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	32,945			
		State				
10064	Forestry Incentive Program	Federal		701,600	701,600	701,600
		State				
10664	Cooperative Forestry Assistance	Federal	914,530			
	Forestry Assistance Grant.	State	1,151,972			
10675	Urban and Community Forestry Program	Federal	177,438			
		State				
10676	Forest Legacy	Federal	40,000			
		State	19,422			
10678	Forest Stewardship Program	Federal	219,007			
		State				
10680	Forest Health Protection	Federal	66,678			
		State	34,888			
10698	State & Private Forestry Cooperative Fire Assistance	Federal	291,035			
		State				
15916	Acquisition, Development & Planning	Federal	478,219	600,000	600,000	600,000
	Acquisition and development of outdoor recreation facilities.	State	1,207,685			
66442	Assistance for Small and Disadvantaged Communities Drinking	Federal	22,311	580,000	580,000	580,000
		State				
Total Fund Only		Federal	2,242,163	1,881,600	1,881,600	1,881,600
		State	2,413,967			

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Federal Aid Pass Thru and Misc. Fees	Federal	2,242,163	1,881,600	1,881,600	1,881,600
	State	2,413,967			
Marine Fuel Tax Capitals Fund					
Fund Only					
15605 Fish Restoration	Federal		290,000	290,000	290,000
	State				
97012 Boating Safety Financial Assistance	Federal	811,195			
Cost share water access facility development.	State	928,135			
Total Fund Only	Federal	811,195	290,000	290,000	290,000
	State	928,135			
Total Marine Fuel Tax Capitals Fund	Federal	811,195	290,000	290,000	290,000
	State	928,135			
Total Natural Resources, Department of	Federal	48,973,379	63,968,908	63,968,908	63,968,908
	State	23,991,657			
Total Agriculture and Natural Resources	Federal	62,147,721	84,409,556	84,409,081	84,409,081
	State	26,820,809	2,160,165	2,160,165	2,160,165
Economic Development					
Cultural Affairs, Department of					
General Fund					
Arts Council					
45025 NEA Partnership Agreements	Federal	744,848			
	State				
45129 Iowa Humanities Grant	Federal	1,147,772			
	State				
Total Arts Council	Federal	1,892,620			
	State				
Historical Division					
15904 Historic Preservation Grants-In-Aid	Federal	844,998			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State				
42000	Library of Congress	Federal	149,173			
		State				
	Total Historical Division	Federal	994,171			
		State				
	Total General Fund	Federal	2,886,791			
		State				
	Miscellaneous Income					
	Fund Only					
15904	Historic Preservation Grants-In-Aid	Federal	358,014			
		State				
89003	National Archives - NHPRC	Federal	1,375			
		State				
	Total Fund Only	Federal	359,389			
		State				
	Total Miscellaneous Income	Federal	359,389			
		State				
	Trust Accounts					
	Fund Only					
45149	Prom Of Humanities-NEH Grant	Federal	49,751			
		State				
	Total Fund Only	Federal	49,751			
		State				
	Total Trust Accounts	Federal	49,751			
		State				
	Total Cultural Affairs, Department of	Federal	3,295,931			
		State				
	Economic Development Authority					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
General Fund						
Economic Development Approp						
11307	ECONOMIC ADJUSTMENT ASSISTANCE	Federal	1,497,712	3,525,000	3,525,000	3,525,000
		State				
14228	Community Development Block Grant State Program	Federal	1,619,996	1,518,464	1,518,464	1,518,464
		State	551,639	450,000	450,000	450,000
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal		15,000		
		State				
14272	Nat'l Disaster Resilience Competition	Federal	70,368			
		State				
59061	State Trade and Export Promotion Pilot Grant Program	Federal	229,401	235,000	250,000	250,000
		State	99,850			
94006	Americorps for National & Community Service	Federal	394,623	140,000	140,000	140,000
		State				
Total Economic Development Approp		Federal	3,812,100	5,433,464	5,433,464	5,433,464
		State	651,489	450,000	450,000	450,000
Iowa Arts Council						
45025	NEA Partnership Agreements	Federal		826,740	1,200,000	1,200,000
		State				
Total Iowa Arts Council		Federal		826,740	1,200,000	1,200,000
		State				
Total General Fund		Federal	3,812,100	6,260,204	6,633,464	6,633,464
		State	651,489	450,000	450,000	450,000
Economic Development Energy Projects Fund						
Fund Only						
81041	Energy Conservation	Federal	1,377,916	3,045,639	3,045,639	3,045,639
		State	120,000	100,000	100,000	100,000
81086	Conservation Research and Development	Federal	99,000	75,000	75,000	75,000
		State	34,000			
81254	Grid Infrastructure Deployment and Resilience	Federal		4,850,000	4,850,000	4,850,000
		State				
Total Fund Only		Federal	1,476,916	7,970,639	7,970,639	7,970,639

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State	154,000	100,000	100,000	100,000
Total Economic Development Energy Projects Fund						
		Federal	1,476,916	7,970,639	7,970,639	7,970,639
		State	154,000	100,000	100,000	100,000
State Small Business Credit Initiative 2022						
Fund Only						
21031	State Small Business Credit Initiative Technical Assistance	Federal	30,352,434			
		State				
Total Fund Only		Federal	30,352,434			
		State				
Total State Small Business Credit Initiative 2022		Federal	30,352,434			
		State				
SHPO						
Fund Only						
15904	Historic Preservation Grants-In-Aid	Federal		1,146,489	1,146,489	1,296,489
		State				
Total Fund Only		Federal		1,146,489	1,146,489	1,296,489
		State				
Total SHPO		Federal		1,146,489	1,146,489	1,296,489
		State				
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	62,322,143	61,775,000	62,275,000	62,275,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	4,281,838	5,500,000		
		State				
Total Fund Only		Federal	66,603,981	67,275,000	62,275,000	62,275,000
		State				
Total Community Development Block Grant		Federal	66,603,981	67,275,000	62,275,000	62,275,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Iowa Vocational Rehabilitation Services	Federal	31,408,317	33,268,762	33,398,904	33,398,904
	State				
Independent Living					
93369 ACL Independent Living State Grants	Federal	329,251	344,226	361,166	361,166
	State				
Total Independent Living	Federal	329,251	344,226	361,166	361,166
	State				
IWD Labor Services Division					
17005 Research And Statistics	Federal	126,262			
	State				
17503 OSHA State Program	Federal	2,008,810			
	State				
17504 OSHA Consultation Grants	Federal	895,629			
	State				
Total IWD Labor Services Division	Federal	3,030,702			
	State				
Total General Fund	Federal	34,768,269	33,612,988	33,760,070	33,760,070
	State				
S.S.A. Program Income Account					
Fund Only					
96006 Social Security Supplemental Income Payments	Federal	10,524	10,524	10,524	10,524
	State				
Total Fund Only	Federal	10,524	10,524	10,524	10,524
	State				
Total S.S.A. Program Income Account	Federal	10,524	10,524	10,524	10,524
	State				
Special Contingency Fund					
Fund Only					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
17285	Apprenticeship USA Grants	Federal		329,588	329,588	329,588
		State				
Total Fund Only		Federal		329,588	329,588	329,588
		State				
Total Special Contingency Fund		Federal		329,588	329,588	329,588
		State				
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	1,705,536			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers	State				
17245	Trade Adjustment Assistance-Workers	Federal		1,484,920	1,484,920	1,484,920
		State				
Total Fund Only		Federal	1,705,536	1,484,920	1,484,920	1,484,920
		State				
Total Trade Expansion Act Benefits Payment Fund		Federal	1,705,536	1,484,920	1,484,920	1,484,920
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	37,532,560	51,858,848	51,858,831	51,858,831
	To administer the unemployment insurance program for eligible workers.	State				
Total Fund Only		Federal	37,532,560	51,858,848	51,858,831	51,858,831
		State				
Total IWD Major Federal Programs		Federal	37,532,560	51,858,848	51,858,831	51,858,831
		State				
IWD Minor Federal Programs						
Fund Only						
17002	Employment Statistics	Federal	1,896,278	2,019,086	2,019,086	2,019,086
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
17203	Labor Certification	Federal		326,890	326,890	326,890
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	12,261,807	8,705,717	8,705,717	8,705,717
		State				
17225	Unemployment Insurance Grant to State	Federal	62,965			
		State				
17245	Trade Adjustment Assistance-Workers	Federal	1,855,985	2,278,536	2,278,536	2,278,536
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	3,754,491	8,732,749	8,732,749	8,732,749
		State				
17259	Workforce Investment Act - Youth	Federal	5,691,222	9,262,918	9,262,918	9,262,918
		State				
17270	Reentry Employment Opportunities	Federal	21,840			
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	460,631	230,000	230,000	230,000
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	353,906			
		State				
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	645,219	996,197	996,197	996,197
		State				
17278	WIA Dislocated Worker Formula Grants	Federal	5,054,554	7,734,092	7,734,092	7,734,092
		State				
17285	Apprenticeship USA Grants	Federal	1,230,452	960,268	960,268	960,268
		State				
17801	Disabled Veterans Outreach	Federal	1,508,765	2,093,803	2,093,803	2,093,803
	To provide jobs and job training opportunities for disabled and other veterans.	State				
21027	Coronavirus State and Local Fiscal Recovery Funds	Federal	420,788			
		State				
84002	Adult Education	Federal		4,413,447	4,413,447	4,413,447
		State				
93768	Medicaid Infrastr Grts for Emplymt of People w Disabilities	Federal	207,343	357,649	357,649	357,649

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total Fund Only		Federal	35,426,245	48,111,352	48,111,352	48,111,352
		State				
Total IWD Minor Federal Programs		Federal	35,426,245	48,111,352	48,111,352	48,111,352
		State				
Supported Employment Services						
Fund Only						
84187	Supported Employment	Federal	244,077	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	244,077	243,000	243,000	243,000
		State				
Total Supported Employment Services		Federal	244,077	243,000	243,000	243,000
		State				
Disability Determination Services						
Fund Only						
96001	Social Security Disability Insurance	Federal	29,802,747	31,799,215	34,119,173	34,119,173
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	29,802,747	31,799,215	34,119,173	34,119,173
		State				
Total Disability Determination Services		Federal	29,802,747	31,799,215	34,119,173	34,119,173
		State				
Other Grants						
Fund Only						
84421	Disability Innovation Fund	Federal	415,932	2,749,830	2,902,252	2,902,252
		State				
93369	ACL Independent Living State Grants	Federal		40,360	80,721	80,721
		State				
Total Fund Only		Federal	415,932	2,790,190	2,982,973	2,982,973

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total Other Grants		Federal	415,932	2,790,190	2,982,973	2,982,973
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	1,172,477	1	1	1
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	618,442			
		State				
Total Fund Only		Federal	1,790,919	1	1	1
		State				
Total Disaster Unemployment Benefits Fund		Federal	1,790,919	1	1	1
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	812,000			
		State				
17998	Unemployment Insurance Trust Receipts	Federal	241,519,717	231,827,717	231,827,717	231,827,717
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
Total Fund Only		Federal	242,331,717	231,827,717	231,827,717	231,827,717
		State				
Total Benefit Fund Account		Federal	242,331,717	231,827,717	231,827,717	231,827,717
		State				
Total Iowa Workforce Development		Federal	384,028,528	402,068,343	404,728,149	404,728,149
		State				
Total Economic Development		Federal	497,264,496	484,720,675	482,753,741	482,903,741
		State	1,865,843	550,000	550,000	550,000

Federal Funds Detail Statement (Continued)

			Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Education							
Blind, Iowa Commission for the							
General Fund							
Department for the Blind							
84125	Rehab. Services-Vocational Rehab Grants		Federal		203,019		
			State				
84126	Rehabilitation Services-Basic Support		Federal	6,908,758	7,659,469	7,862,488	7,862,488
	Funds provided by this grant are used in services to blind Iowans directly relating to vocational rehabilitation.		State	1,899,684	1,807,472	2,098,010	2,098,010
84177	Older Blind		Federal	317,332	299,759	299,759	299,759
	Independent living services for older blind individuals.		State	33,715	33,715	33,697	33,697
84187	Supported Employment		Federal		57,000	57,000	57,000
	Supported Employment Services for Individuals with Significant Disabilities		State	6,333		3,167	3,167
93369	ACL Independent Living State Grants		Federal		75,843	75,843	75,843
			State	7,533	8,433	7,741	7,741
96001	Social Security Disability Insurance		Federal	234,697			
	Social Security Disability Insurance		State				
Total Department for the Blind			Federal	7,460,787	8,295,090	8,295,090	8,295,090
			State	1,947,265	1,849,620	2,142,615	2,142,615
Total General Fund			Federal	7,460,787	8,295,090	8,295,090	8,295,090
			State	1,947,265	1,849,620	2,142,615	2,142,615
Total Blind, Iowa Commission for the			Federal	7,460,787	8,295,090	8,295,090	8,295,090
			State	1,947,265	1,849,620	2,142,615	2,142,615
College Student Aid Commission							
Stafford Loan Program (GSL)							
Fund Only							
84334	Gaining Early Awareness and Readiness for Undergraduate Prog		Federal	4,405,582			
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.		State				
94006	Americorps for National & Community Service		Federal	171,573			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total Fund Only		Federal	4,577,155			
		State				
Total Stafford Loan Program (GSL)		Federal	4,577,155			
		State				
Total College Student Aid Commission		Federal	4,577,155			
		State				
Education, Department of						
General Fund						
Career and Technical Education Administration						
84048	Vocational Education-State Grants	Federal	598,198	598,197	598,197	598,197
	Assist states in conducting programs in consumer and homemaking education.	State	1,196,394	598,197	598,197	598,197
Total Career and Technical Education Administration		Federal	598,198	598,197	598,197	598,197
		State	1,196,394	598,197	598,197	598,197
School Food Service						
10541	Child Nutrition-Technology Innovation Grant	Federal	132,551	933,021	933,021	933,021
		State				
10553	School Breakfast Program	Federal		29,389,920	29,389,920	29,389,920
		State				
10555	School Lunch Program	Federal	256,328,923	130,414,620	130,414,620	130,414,620
	Assist the state in making the school lunch program available to school children.	State				
10556	Special Milk Prog For Children	Federal		65,240	130,656	130,656
		State				
10558	Child Care Food Program	Federal	3,180,800	30,881,344	30,881,344	30,881,344
		State				
10559	Summer Food Service For Children	Federal		4,905,313	4,905,313	4,905,313
		State				
10560	Administrative Expenses For Child Nutrition	Federal	3,068,368	3,778,282	3,778,282	3,778,282
		State				
10574	Nutrition Education & Training	Federal	196,824	65,417		

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
10575	Celebrate Farm to School with the Iowa Local Food Day	Federal		58,553	58,553	58,553
		State				
10579	Child Nutrition Discretionary Grant	Federal	255,505	642,334	642,334	642,334
		State				
10582	Fresh Fruit and Vegetable Program	Federal	3,447,760	2,552,555	2,552,555	2,552,555
		State				
10645	Farm to School State Formula Grant	Federal	34,121	505,397	505,397	505,397
		State				
66444	Lead Testing in School and Child Care Program Drinking Water	Federal		228,398	228,398	228,398
		State				
Total School Food Service		Federal	266,644,852	204,420,394	204,420,393	204,420,393
		State				
Special Education Services Birth to 3						
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State		1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State		1,721,400	1,721,400	1,721,400
ISD - Iowa School for the Deaf						
10555	School Lunch Program	Federal			56,970	56,970
		State				
Total ISD - Iowa School for the Deaf		Federal			56,970	56,970
		State				
Total General Fund		Federal	267,243,050	205,018,591	205,075,560	205,075,560
		State	1,196,394	2,319,597	2,319,597	2,319,597
Individuals with Disabilities Education Act Part B						
Fund Only						
84027	Handicapped - State Grants	Federal	134,874,289	148,645,558	148,645,558	148,645,558
		State				
To provide free appropriate public education to all handicapped children.						
84173	Education Of Handicapped-Incentive	Federal	3,949,637	4,281,310	4,281,310	4,281,310

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,485,883	4,548,011	4,548,011	4,548,011
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
Total Fund Only		Federal	143,309,808	157,474,879	157,474,879	157,474,879
		State				
Total Individuals with Disabilities Education Act Part B		Federal	143,309,808	157,474,879	157,474,879	157,474,879
		State				
	Stafford Loan Program (GSL)					
	Fund Only					
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal		6,607,619	2,091,724	2,091,724
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
94006	Americorps for National & Community Service	Federal		295,160	295,160	295,160
		State				
Total Fund Only		Federal		6,902,779	2,386,884	2,386,884
		State				
Total Stafford Loan Program (GSL)		Federal		6,902,779	2,386,884	2,386,884
		State				
	NCES - NAEP Assessments					
	Fund Only					
84902	National Assessment of Educational Progress (NAEP)	Federal	231,404			
		State				
84999	Department Of Education Contracts	Federal		100,000	100,000	100,000
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State				
Total Fund Only		Federal	231,404	100,000	100,000	100,000
		State				
Total NCES - NAEP Assessments		Federal	231,404	100,000	100,000	100,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
ESSA - Title IIA - Improving Teacher Quality Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal		17,089,707	17,089,707	17,089,707
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
84367	Title VI - Enhanced Assessment	Federal	16,845,677	458,905	458,905	458,905
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	16,845,677	17,548,612	17,548,612	17,548,612
		State				
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	16,845,677	17,548,612	17,548,612	17,548,612
		State				
ESSA - 21st Century Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	7,067,632	10,745,922	10,745,922	10,745,922
	TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	7,067,632	10,745,922	10,745,922	10,745,922
		State				
Total ESSA - 21st Century Learning Centers		Federal	7,067,632	10,745,922	10,745,922	10,745,922
		State				
ESSA - Title VI - State Assessment Funds						
Fund Only						
84369	Title VI - State Assessment Program	Federal	4,373,986	5,981,517	5,981,517	5,981,517
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only		Federal	4,373,986	5,981,517	5,981,517	5,981,517

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total ESSA - Title VI - State Assessment Funds		Federal	4,373,986	5,981,517	5,981,517	5,981,517
		State				
Adult Education						
Fund Only						
84002	Adult Education	Federal	3,546,945	1	1	1
	Supports adult education	State				
Total Fund Only		Federal	3,546,945	1	1	1
		State				
Total Adult Education		Federal	3,546,945	1	1	1
		State				
Veterans Education						
Fund Only						
64111	Veterans Education	Federal	299,936	327,254	327,254	327,254
	Provides veterans, war orphans and widows educational assistance	State				
Total Fund Only		Federal	299,936	327,254	327,254	327,254
		State				
Total Veterans Education		Federal	299,936	327,254	327,254	327,254
		State				
DE Nonfederal Grants						
Fund Only						
84999	Department Of Education Contracts	Federal		339,153	1,465,112	1,465,112
	Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only		Federal		339,153	1,465,112	1,465,112
		State				
Total DE Nonfederal Grants		Federal		339,153	1,465,112	1,465,112
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
ESSA - Title IA Basic Grants						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	105,487,881	91,707,641	91,707,641	91,707,641
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal	2,486,551	4,152,875	4,152,875	4,152,875
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	492,107	380,752	380,752	380,752
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
84144	Migrant Education-Interstate Coop	Federal	64,904	37,902	37,902	37,902
		State				
Total Fund Only		Federal	108,531,444	96,279,170	96,279,170	96,279,170
		State				
Total ESSA - Title IA Basic Grants		Federal	108,531,444	96,279,170	96,279,170	96,279,170
		State				
ESSA - Title III-English Language Acquisition Grants						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	4,679,667	4,349,094	4,349,094	4,349,094
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	4,679,667	4,349,094	4,349,094	4,349,094
		State				
Total ESSA - Title III-English Language Acquisition Grants		Federal	4,679,667	4,349,094	4,349,094	4,349,094
		State				
Educational Services						
Fund Only						
84295	Ready-To-Learn Television	Federal	10,000		75,000	75,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only		Federal	10,000		75,000	75,000
		State				
Total Educational Services		Federal	10,000		75,000	75,000
		State				
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal		2,395,699	2,395,699	2,395,699
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal		2,395,699	2,395,699	2,395,699
		State				
Total Library Services/Technology Act		Federal		2,395,699	2,395,699	2,395,699
		State				
Miscellaneous Federal Grants						
Fund Only						
16839	STOP School Violence	Federal	73,618	1	1	1
		State				
84027	Handicapped - State Grants	Federal	8,056,479	1	1	1
		State				
84173	Education Of Handicapped-Incentive	Federal	797,094	1,000,000	1,000,000	1,000,000
		State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	742,201	2,039	2,039	2,039
		State				
84358	Title VI - Rural And Low Income School	Federal	488,824	371,000	360,000	434,846
		State				
84368	Enhanced Assessment Instruments	Federal	2,346,537	1,200,000	1,200,000	1,200,000
		State				
84372	Statewide Data Systems	Federal	413,382	1,400,000	1,400,000	1,400,000
		State				
84394	State Fiscal Stabilization Fund - Education State Grants	Federal	333,901,734			
		State				
84424	Student Support and Academic Enrichment Program	Federal	7,589,682	6,809,824	6,809,824	6,809,824

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
84425	Education Stabilization Fund	Federal	16,848,596	285,019,069	285,019,069	285,019,069
		State				
Total Fund Only		Federal	371,258,146	295,801,934	295,790,934	295,865,780
		State				
Total Miscellaneous Federal Grants		Federal	371,258,146	295,801,934	295,790,934	295,865,780
		State				
Headstart Collaborative Grant						
Fund Only						
84196	Homeless Youth & Children	Federal		125,000	125,000	125,000
		State				
93600	Headstart Collaborative Grant	Federal	186,154			
		State				
To provide comprehensive health, educational, social and other services to economically disadvantaged children.						
Total Fund Only		Federal	186,154	125,000	125,000	125,000
		State				
Total Headstart Collaborative Grant		Federal	186,154	125,000	125,000	125,000
		State				
Perkins Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	13,787,782	14,274,448	13,952,877	14,274,449
		State				
To improve vocational programs for all persons that desire or need education and training for employment						
Total Fund Only		Federal	13,787,782	14,274,448	13,952,877	14,274,449
		State				
Total Perkins Vocational Education Act		Federal	13,787,782	14,274,448	13,952,877	14,274,449
		State				
ESSA - Title X - Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	609,926	1,207,775	1,207,775	1,207,775

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
Total Fund Only	Federal	609,926	1,207,775	1,207,775	1,207,775
	State				
Total ESSA - Title X - Homeless Child and Adults	Federal	609,926	1,207,775	1,207,775	1,207,775
	State				
Total Education, Department of	Federal	941,981,557	818,871,828	815,281,290	815,677,708
	State	1,196,394	2,319,597	2,319,597	2,319,597
Regents, Board of					
General Fund					
ISU - Agricultural Experiment Station					
10203 Agricultural Experimental	Federal	6,806,710	5,685,390	5,685,390	5,685,390
Hatch Act funds for enabling the goals of the Experiment Station.	State				
Total ISU - Agricultural Experiment Station	Federal	6,806,710	5,685,390	5,685,390	5,685,390
	State				
ISU - Cooperative Extension					
10500 Cooperative Extension Service	Federal	9,682,265	10,252,231	10,252,231	10,252,231
Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU - Cooperative Extension	Federal	9,682,265	10,252,231	10,252,231	10,252,231
	State				
ISD - Iowa School for the Deaf					
Total General Fund	Federal	16,488,975	15,937,621	15,937,621	15,937,621
	State				
SUI Restricted					
Fund Only					
83500 General Research	Federal	311,917,884	318,608,838	318,608,838	318,608,838

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Restricted grants and contracts from various federal agencies.		State				
Total Fund Only		Federal	311,917,884	318,608,838	318,608,838	318,608,838
		State				
Total SUI Restricted		Federal	311,917,884	318,608,838	318,608,838	318,608,838
		State				
ISD Restricted						
Fund Only						
10555	School Lunch Program	Federal			314,832	314,832
	Lunch reimbursement.	State				
Total Fund Only		Federal			314,832	314,832
		State				
Total ISD Restricted		Federal			314,832	314,832
		State				
IBSSS Restricted						
Fund Only						
84027	Handicapped - State Grants	Federal		759,816	759,816	759,816
	Various visually handicapped specialized educational activities and programs.	State				
Total Fund Only		Federal		759,816	759,816	759,816
		State				
Total IBSSS Restricted		Federal		759,816	759,816	759,816
		State				
UNI Restricted						
Fund Only						
83500	General Research	Federal	16,245,165	20,522,000	20,522,000	20,522,000
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	16,245,165	20,522,000	20,522,000	20,522,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total UNI Restricted		Federal	16,245,165	20,522,000	20,522,000	20,522,000
		State				
ISU Restricted						
Fund Only						
83500	General Research	Federal	202,776,911	190,000,000	190,000,000	190,000,000
		State				
Total Fund Only		Federal	202,776,911	190,000,000	190,000,000	190,000,000
		State				
Total ISU Restricted		Federal	202,776,911	190,000,000	190,000,000	190,000,000
		State				
Total Regents, Board of		Federal	547,428,935	545,828,275	546,143,107	546,143,107
		State				
Total Education		Federal	1,501,448,434	1,372,995,193	1,369,719,487	1,370,115,905
		State	3,143,659	4,169,217	4,462,212	4,462,212
Human Services						
Health and Human Services, Department of						
General Fund						
Iowa Registry for Congenital & Inherited Disorders						
93994	M & C H Block Grant	Federal				
		State	324,561	223,521	223,521	223,521
Total Iowa Registry for Congenital & Inherited Disorders		Federal				
		State	324,561	223,521	223,521	223,521
Aging Programs						
17235	Senior Community Service Employment Program	Federal	686,022	952,154	952,154	952,154
		State		114,262	114,262	114,262
93041	Prevention Of Elder Abuse	Federal	106,832	3,375	3,375	3,375
		State	26,231			
93042	Ombudsman Activity	Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	For state agency ombudsman office costs.	State	27,120			
93043	Preventive Health	Federal	476,128	226,646	226,646	226,646
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State				
93044	Supportive Services	Federal	7,060,142	4,824,291	4,824,291	4,824,291
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State		409,532	409,532	409,532
93045	Nutrition	Federal	14,623,493	8,665,030	8,665,030	8,665,030
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	247,007	709,490	709,490	709,490
93048	Title IV	Federal	485,281			
	For state agency discretionary grant costs & related pass through grants & contracts.	State	26,508			
93052	Caregivers Support Program	Federal	3,190,321	1,733,568	1,733,568	1,733,568
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,421,841	1,384,552	1,384,552	1,384,552
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal	306,151			
		State				
93517	Affordable Care Act - Aging and Disability Resource Center	Federal	115,789			
		State				
93747	Elder Abuse Prevention Interventions Program	Federal	65,240			
		State				
93761	Evidence Based Falls Prevention PPHF	Federal	149,759	100,000	100,000	100,000
		State				
94002	Retired and Senior Volunteer Program	Federal	780,172	1,230,560	1,230,560	1,230,560
		State	92,555	100,000	100,000	100,000
	Total Aging Programs	Federal	29,467,171	19,120,176	19,120,176	19,120,176
		State	419,421	1,333,284	1,333,284	1,333,284
	Office of Long-Term Care Ombudsman					
93042	Ombudsman Activity	Federal	234,467	125,219	125,219	125,219

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
93044	Supportive Services	Federal				
93747	Elder Abuse Prevention Interventions Program	Federal	3,420			
		State				
Total Office of Long-Term Care Ombudsman		Federal	237,887	125,219	125,219	125,219
		State				
Criminal & Juvenile Justice						
16540	Juvenile Justice & Delinquency Prevention	Federal		40,000	40,000	40,000
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	62,131	40,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal		40,000	40,000	40,000
		State	62,131	40,000	40,000	40,000
Addictive Disorders						
93959	SAPT Block Grant	Federal				
		State	40,666,969	20,232,821	20,232,821	20,232,821
Total Addictive Disorders		Federal				
		State	40,666,969	20,232,821	20,232,821	20,232,821
Healthy Children and Families						
93235	Abstinence Education	Federal				
		State	20,000			
93236	Oral Health Workforce Activities	Federal				
		State	321,512	205,302	205,302	205,302
93505	ACA Home Visiting Program	Federal				
		State	1,468,000			
93994	M & C H Block Grant	Federal				
Indirect cost funds for Department support services.		State	8,655,069	4,134,186	4,134,186	4,134,186
Total Healthy Children and Families		Federal				
		State	10,464,581	4,339,488	4,339,488	4,339,488
Chronic Conditions						
93234	Brain Injury	Federal				
		State	2,110,000	160,489	160,489	160,489

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal				
		State	1,240,945	587,000	587,000	587,000
93994	M & C H Block Grant	Federal				
		State	4,210,478	2,069,113	2,069,113	2,069,113
Total Chronic Conditions		Federal				
		State	7,561,423	2,816,602	2,816,602	2,816,602
Community Capacity						
93165	Loan Repayment	Federal				
		State	428,042	140,000	140,000	140,000
93913	Rural Health	Federal				
		State	1,944,423	355,000	355,000	355,000
93994	M & C H Block Grant	Federal				
		State	190,000	416,000	416,000	416,000
Total Community Capacity		Federal				
		State	2,562,465	911,000	911,000	911,000
Infectious Diseases						
93069	Public Health Emergency Preparedness	Federal				
		State		25,000	25,000	25,000
93074	Hospital Preparedness Program (HPP) and Public Health EmERGE	Federal				
		State	1,013,044			
93994	M & C H Block Grant	Federal				
		State	1,442,464			
Total Infectious Diseases		Federal				
		State	2,455,508	25,000	25,000	25,000
Public Protection						
66032	EPA Radon Control	Federal				
		State	703,416	29,000	29,000	29,000
93069	Public Health Emergency Preparedness	Federal				
		State		252,164	252,164	252,164
93074	Hospital Preparedness Program (HPP) and Public Health EmERGE	Federal				
		State	1,879,814			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93994	M & C H Block Grant	Federal				
		State	1,008,000	504,000	504,000	504,000
Total Public Protection		Federal				
		State	3,591,230	785,164	785,164	785,164
General Administration						
10551	Food Stamps	Federal	500			
	Used for administrative costs associated with child support recoveries.	State	4,733,220			
10561	State Administration for Food Stamps	Federal	9,885,410	10,283,896	10,283,896	10,283,896
		State	6,745,055	2,737,606	2,737,606	2,737,606
10565	Commodity Supplemental Food Program	Federal	18,475	12,490	12,490	12,490
	Used to provide administrative costs for Child Care Development Block Grant.	State				
10568	Temporary Emergency Food Assistance	Federal	82,000	75,753	75,753	75,753
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
10649	Pandemic EBT Administrative Costs	Federal	2,093,530			
		State				
21019	Coronavirus Relief Fund	Federal				
		State	746			
93090	Guardianship Assistance	Federal	555	122	122	122
		State	709	49	49	49
93472	Title IV-E Prevention Services	Federal	3,322,501	4,088,759	4,088,759	4,088,759
		State				
93556	Family Preservation & Support Services Program	Federal	18,355	16,724	16,724	16,724
		State	6,821	2,494	2,494	2,494
93558	Temporary Assistance For Needy Families	Federal	3,751,697	4,549,145	4,549,145	4,549,145
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	12,513,885			
93563	Child Support Enforcement	Federal	3,327,147	3,451,116	3,451,116	3,451,116
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	4,017,888	940,288	940,288	940,288
93566	Refugee and Entrant Assistance	Federal	211,704	184,859	184,859	184,859
		State	5,525			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93575	Child Care Development Block Grant	Federal	1,379,874	1,531,730	1,531,730	1,531,730
		State				
93596	Child Care Development Fund	Federal	718,793	651,580	651,580	651,580
		State	680,463	150,247	150,247	150,247
93630	Developmental Disabilities Basic Support	Federal	347,889	411,472	411,472	411,472
		State	26,309	7,050	7,050	7,050
93645	Child Welfare Services	Federal	150,000	150,000	150,000	150,000
		State				
93658	Foster Care Title IV-E	Federal	8,046,281	12,563,519	12,563,519	12,563,519
		State	8,707,336	1,460,494	1,460,494	1,460,494
93659	Adoption Assistance	Federal	1,025,628	1,077,117	1,077,117	1,077,117
		State	2,461,109	613,694	613,694	613,694
93667	Social Services Block Grant	Federal	910,650	910,649	910,649	910,649
		State	13,184,397			
93669	Child Abuse Basic	Federal	23,054	22,252	22,252	22,252
		State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	23,236	20,254	20,254	20,254
		State				
93672	Child Abuse Challenge	Federal	5,464	7,097	7,097	7,097
		State				
93674	IV-E Independent Living	Federal	202,880	211,981	211,981	211,981
		State				
93767	Title XXI - Children's Health Insurance	Federal	706,075	820,609	820,609	820,609
		State	524,717	118,702	118,702	118,702
93778	Medical Assistance	Federal	11,823,412	11,899,230	11,899,230	11,899,230
		State	21,612,352	4,645,957	4,645,957	4,645,957
93791	Money Follows the Person Rebalancing Demonstration	Federal	3,853			
		State	386			
93958	Community Mental Health Services	Federal	61,914	63,197	63,197	63,197
		State				
Total General Administration		Federal	48,140,876	53,003,551	53,003,551	53,003,551
		State	75,220,918	10,676,581	10,676,581	10,676,581
Field Operations						
10561	State Administration for Food Stamps	Federal	15,586,323	16,451,975	16,451,975	16,451,975

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	Used for administrative costs associated with the food stamp program.	State	34,390,739		15,769,791	15,769,791
93090	Guardianship Assistance	Federal	3,037			
		State				
93472	Title IV-E Prevention Services	Federal	481,966			
		State				
93556	Family Preservation & Support Services Program	Federal	159,567			
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	53,189			
93558	Temporary Assistance For Needy Families	Federal	30,718,596	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State	11,506,397		9,238,063	9,238,063
93566	Refugee and Entrant Assistance	Federal	37,201	77,316	77,316	77,316
	Used for administrative costs associated with the Refugee program.	State				
93596	Child Care Development Fund	Federal	4,543,077	4,573,068	4,573,068	4,573,068
	To be used to provide child care services and activities to improve availability and quality of child care.	State	4,725,933		2,376,107	2,376,107
93658	Foster Care Title IV-E	Federal	3,567,024	3,800,996	5,041,510	5,041,510
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	9,111,257		5,041,511	5,041,511
93659	Adoption Assistance	Federal	1,816,812	2,007,965	2,007,965	2,007,965
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	3,706,402		2,007,965	2,007,965
93667	Social Services Block Grant	Federal	6,024,326	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State	42,880,075		25,682,843	25,682,843
93767	Title XXI - Children's Health Insurance	Federal	257,618	260,415	260,415	260,415
	Used for administrative costs associated with the CHIP program.	State	249,933		87,594	87,594
93778	Medical Assistance	Federal	16,902,860	18,673,520	18,673,520	18,673,520
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	12,032,864		7,224,506	7,224,506
Total Field Operations		Federal	80,098,407	82,588,177	83,828,691	83,828,691
		State	118,656,789		67,428,380	67,428,380
Child Support Recoveries						
93563	Child Support Enforcement	Federal	29,100,876	29,726,759	29,726,759	29,726,759

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	Used for administrative costs associated with child support recoveries.	State	31,877,034		15,914,329	15,914,329
	Total Child Support Recoveries	Federal	29,100,876	29,726,759	29,726,759	29,726,759
		State	31,877,034		15,914,329	15,914,329
	Local Administrative Costs					
10561	State Administration for Food Stamps	Federal	2,263,294	2,122,697	2,122,697	2,122,697
	Used for administrative costs associated with the food stamp program at the local level.	State				
93090	Guardianship Assistance	Federal	424			
		State				
93472	Title IV-E Prevention Services	Federal	66,912	58,463	58,463	58,463
		State				
93558	Temporary Assistance For Needy Families	Federal	577,739			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	6,226	2,456	2,456	2,456
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	519,321	544,389	544,389	544,389
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	476,527	565,619	565,619	565,619
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	263,707	309,715	309,715	309,715
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal		577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	38,866	41,705	41,705	41,705
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	2,581,750	2,496,546	2,496,546	2,496,546
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State				
	Total Local Administrative Costs	Federal	6,794,766	6,719,226	6,719,226	6,719,226

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	1,907,172	3,247,687	3,485,504	3,485,504
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	2,737,456			
93558	Temporary Assistance For Needy Families	Federal	11,754,563	11,265,143	10,312,154	10,312,154
	To provide cash assistance, work programs, and other services for needy families with children.	State				
93566	Refugee and Entrant Assistance	Federal	893,831	199,001	899,980	899,980
		State				
93596	Child Care Development Fund	Federal	58,564			
		State				
93767	Title XXI - Children's Health Insurance	Federal	1,452,232	2,058,692	2,688,820	2,688,820
		State	2,012,483			
93778	Medical Assistance	Federal	16,667,072	19,349,676	25,671,043	25,671,043
		State	10,309,016			
Total Family Investment Program/JOBS		Federal	32,733,434	36,120,199	43,057,501	43,057,501
		State	15,058,955			
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	290,088	525,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State				
93767	Title XXI - Children's Health Insurance	Federal	313			
	To provide health insurance to children eligible under the CHIP program.	State				
93778	Medical Assistance	Federal	5,005,895,881	4,892,934,926	4,777,114,448	4,777,114,448
	Provide health care services to eligible people.	State	3,639,264,207	1,882,339,888	1,882,339,888	1,882,339,888
93791	Money Follows the Person Rebalancing Demonstration	Federal	13,484,584	7,129,108	7,129,108	7,129,108
	Money Follows the Person Rebalancing Demonstration	State	3,487,218	1,633,652	1,633,652	1,633,652
Total Medical Assistance		Federal	5,019,670,866	4,900,589,034	4,784,768,556	4,784,768,556
		State	3,642,751,425	1,883,973,540	1,883,973,540	1,883,973,540
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	37,153,131	26,091,369	31,673,790	31,673,790

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	To provide health insurance to children eligible under the CHIP program.	State	20,294,000			
Total Children's Health Insurance		Federal	37,153,131	26,091,369	31,673,790	31,673,790
		State	20,294,000			
Health Program Operations						
93566	Refugee and Entrant Assistance	Federal	1,935	1,000	1,000	1,000
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93767	Title XXI - Children's Health Insurance	Federal	719,733	74,149	74,149	74,149
		State	530,466			
93778	Medical Assistance	Federal	41,453,174	51,595,847	51,595,847	51,595,847
	Provides for administration costs under the Medicaid program.	State	47,179,511			
93791	Money Follows the Person Rebalancing Demonstration	Federal	2,618,755	2,600,000	2,600,000	2,600,000
		State	288,759			
Total Health Program Operations		Federal	44,793,597	54,270,996	54,270,996	54,270,996
		State	47,998,736			
Volunteers						
93667	Social Services Block Grant	Federal	63,241	63,241	63,241	63,241
	To assist in the provision of volunteer services.	State	63,241	84,686	84,686	84,686
Total Volunteers		Federal	63,241	63,241	63,241	63,241
		State	63,241	84,686	84,686	84,686
Child Care Assistance						
93558	Temporary Assistance For Needy Families	Federal	21,880,383	36,917,841	54,245,544	54,245,544
		State				
93575	Child Care Development Block Grant	Federal	186,108,938	104,957,232	66,620,385	66,620,385
		State				
93596	Child Care Development Fund	Federal	28,198,888	27,210,278	26,599,964	26,599,964
	To provide child care at the local level.	State	17,367,834			
Total Child Care Assistance		Federal	236,188,209	169,085,351	147,465,893	147,465,893
		State	17,367,834			
Adoption Subsidy						
93659	Adoption Assistance	Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	69,147,348	34,325,243	34,325,243	34,325,243
	Total Adoption Subsidy	Federal				
		State	69,147,348	34,325,243	34,325,243	34,325,243
	Child and Family Services					
93090	Guardianship Assistance	Federal	178,446			
		State				
93472	Title IV-E Prevention Services	Federal	316,850	1,246,355	1,246,355	1,246,355
		State				
93556	Family Preservation & Support Services Program	Federal	3,955,324	3,437,927	3,437,927	3,437,927
	To fund community based family support services and family preservation services to at risk families.	State	3,605,073	1,559,571	1,559,571	1,559,571
93558	Temporary Assistance For Needy Families	Federal	31,192,889	31,189,048	31,189,048	31,189,048
	To provide emergency services to families.	State	31,192,889			
93603	Adoption Incentives	Federal	1,260,000	1,260,000	1,260,000	1,260,000
		State				
93645	Child Welfare Services	Federal	2,018,535	2,281,238	2,281,238	2,281,238
	For maintenance and services to children unable to remain in their own homes.	State	2,692,699			
93658	Foster Care Title IV-E	Federal	2,330,483	3,490,851	3,490,851	3,490,851
	For maintenance to IV-E eligible children unable to remain in their own home.	State	5,348,771	538,008	538,008	538,008
93659	Adoption Assistance	Federal	2,166,634	3,203,407	3,203,407	3,203,407
	for maintenance to IV-E eligible children receiving an adoption subsidy	State	2,029,903			
93667	Social Services Block Grant	Federal	8,310,122	8,095,947	8,095,947	8,095,947
	to provide in-home and out- of- home child welfare services	State	8,310,122			
93747	Elder Abuse Prevention Interventions Program	Federal	650,553	364,730	364,730	364,730
		State				
93958	Community Mental Health Services	Federal	909,375			
		State				
	Total Child and Family Services	Federal	53,289,211	54,569,503	54,569,503	54,569,503
		State	53,179,457	2,097,579	2,097,579	2,097,579
	Decategorization					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93090	Guardianship Assistance	Federal	5,109			
		State				
93556	Family Preservation & Support Services Program	Federal		100	100	100
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State				
93558	Temporary Assistance For Needy Families	Federal	1,187,765	952,974	952,974	952,974
	To provide emergency services to families.	State	1,187,765			
93645	Child Welfare Services	Federal	762,199			
	For maintenance and services to children unable to remain in their own home.	State	1,072,434			
93658	Foster Care Title IV-E	Federal	3,973,405	3,432,285	3,432,285	3,432,285
	For maintenance to IV-E eligible children unable to remain in their own home.	State	6,529,209			
93659	Adoption Assistance	Federal	46,436,017	46,027,827	46,027,827	46,027,827
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State				
93667	Social Services Block Grant	Federal		41,350	41,350	41,350
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal				
Total Decategorization		Federal	52,364,494	50,454,536	50,454,536	50,454,536
		State	8,789,408			
Total General Fund		Federal	5,670,096,166	5,482,567,337	5,358,887,638	5,358,887,638
		State	4,168,513,434	1,961,864,509	2,045,207,218	2,045,207,218
Vital Records Fund						
Fund Only						
93999	Purchase Of Service Contracts	Federal	542,067	545,000	545,000	545,000
		State				
Total Fund Only		Federal	542,067	545,000	545,000	545,000
		State				
Total Vital Records Fund		Federal	542,067	545,000	545,000	545,000
		State				
Weatherization-D.O.E.						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Fund Only						
81042	Weatherization Assistance	Federal	8,653,305	5,931,978	5,931,978	5,931,978
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.	State				
Total Fund Only		Federal	8,653,305	5,931,978	5,931,978	5,931,978
		State				
Total Weatherization-D.O.E.		Federal	8,653,305	5,931,978	5,931,978	5,931,978
		State				
Health Care Facility Fines						
Fund Only						
93778	Medical Assistance	Federal		118,096	118,096	118,096
		State				
Total Fund Only		Federal		118,096	118,096	118,096
		State				
Total Health Care Facility Fines		Federal		118,096	118,096	118,096
		State				
Justice Assistance Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	139,944	60,654	233,654	233,654
		State				
16550	Criminal Justice Statistics Development	Federal	157,235	224,999	224,999	224,999
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	272,469	271,540	271,540	271,540
		State				
16827	Justice Reinvestment Initiative	Federal		1	1	1
		State				
Total Fund Only		Federal	569,648	557,194	730,194	730,194
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Justice Assistance Grants	Federal	569,648	557,194	730,194	730,194
	State				
Status Of Women Federal Grants					
Fund Only					
17000 Department Of Labor	Federal		3,000	3,000	3,000
	State				
Total Fund Only	Federal		3,000	3,000	3,000
	State				
Total Status Of Women Federal Grants	Federal		3,000	3,000	3,000
	State				
Juvenile Justice Action Grants					
Fund Only					
16540 Juvenile Justice & Delinquency Prevention	Federal	306,164	252,927	252,927	252,927
	State				
These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs					
Total Fund Only	Federal	306,164	252,927	252,927	252,927
	State				
Total Juvenile Justice Action Grants	Federal	306,164	252,927	252,927	252,927
	State				
Public Assistance Modernization Fund					
Fund Only					
93778 Medical Assistance	Federal		8,000,000		
	State				
Total Fund Only	Federal		8,000,000		
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Public Assistance Modernization Fund		Federal		8,000,000		
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	55,448,047	60,892,810	60,789,021	60,789,021
		State				
10561	State Administration for Food Stamps	Federal		2,000,000		
		State				
10578	WIC Grants To States (WGS)	Federal		400,000		
		State				
66032	EPA Radon Control	Federal	174,250	218,773	218,773	218,773
		State				
66605	Performance Partnership Grants	Federal	516,435	100	100	100
		State				
93060	Sexual Risk Avoidance Education	Federal	164,253			
		State				
93065	Laboratory Leadership, Workforce Training and Management Dev	Federal	164,515	18,250	18,250	18,250
		State				
93069	Public Health Emergency Preparedness	Federal	6,754,178	6,873,672	6,873,672	6,873,672
		State				
93070	Environmental Public Health and Emergency Response	Federal	725,283	504,603	504,603	504,603
		State				
93079	Coop Agr Adolescent HIV/STD Prevention	Federal	59,006	67,204	67,204	67,204
		State				
93092	HIV Education for adolescents	Federal	531,888	453,038	453,038	453,038
		State				
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal		165,653	165,653	165,653
		State				
93110	Regional Delivery Systems	Federal	2,987,954	3,738,866	2,817,172	2,817,172
		State				
93116	Tuberculosis Control & Aids	Federal	518,182	386,868	386,868	386,868
		State				
93127	Emergency Medical Services For Children	Federal	185,852	151,394	151,394	151,394

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
93130	Primary Care Services	Federal	167,985	133,472	133,472	133,472
		State				
93136	Injury Prevention & Control Research	Federal	3,930,625	3,610,969	3,610,969	3,610,969
		State				
93155	Rural Health Research Centers	Federal	7,145,143			
		State				
93165	Loan Repayment	Federal	449,030	687,022	687,022	687,022
		State				
93197	Childhood Lead	Federal	455,664	584,690	584,690	584,690
		State				
93217	Family Planning Projects	Federal	1,508,004	1,582,962	1,582,962	1,582,962
		State				
93234	Brain Injury	Federal	200,819	255,364	255,364	255,364
		State				
93235	Abstinence Education	Federal	333,932	399,619	399,619	399,619
		State				
93236	Oral Health Workforce Activities	Federal	357,670	352,703	352,703	352,703
		State				
93241	State Rural Health Flexibility Program	Federal	898,682	851,705	851,705	851,705
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	4,821,155	6,275,272	6,275,272	6,275,272
		State				
93251	Universal Newborn Hearing Screening	Federal	259,058	185,991	185,991	185,991
		State				
93268	Immunization Program	Federal	13,105,010	44,732,123	44,706,902	44,706,902
		State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	552,777	515,497	515,497	515,497
		State				
93283	Investigations & Technical Assistance	Federal		1,662,385	1,662,385	1,662,385
		State				
93301	Small Rural Hospital Improvement Grants	Federal	1,030,207	1,012,247	1,012,247	1,012,247
		State				
93314	Early Hearing Detection and Intervention Information System	Federal	158,023			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	24,560,825	207,047,975	207,047,975	207,047,975
		State				
93334	Healthy Brain Initiative	Federal	297,255	263,987	247,265	247,265
		State				
93336	Behavioral Risk Factor Surveillance System	Federal	456,432			
		State				
93354	Public Health Emergency Response: Coop Agrmnt PubHlth Crisis	Federal	6,031,372	6,264,398	6,264,398	6,264,398
		State				
93366	State Actions to Improve Oral Health Outcomes & Partner Acts	Federal	378,159			
		State				
93387	National and State Tobacco Control Program	Federal	1,107,181	933,709	933,709	933,709
		State				
93391	CDC Partner Crisis Response NOFO	Federal	12,641,098			
		State				
93426	Improving the Health of Americans through Prevention and Man	Federal	1,921,382	1,632,760	1,632,760	1,632,760
		State				
93436	WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS TH	Federal	586,008			
		State				
93478	Preventing Maternal Deaths	Federal	296,504	316,832	316,832	316,832
		State				
93505	ACA Home Visiting Program	Federal		615,846	615,846	615,846
		State				
93516	Public Health Training Centers Program	Federal	361,429	969,549		
		State				
93575	Child Care Development Block Grant	Federal		567,753	567,753	567,753
		State				
93665	Emergency Grants to Address Mental and Substance Use Disorder	Federal	1,328,291			
		State				
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal		313,079	313,079	313,079
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal		1,557,877	1,557,877	1,557,877
		State				
93788	State Targeted Response to the Opioid Crisis Grants	Federal	9,921,807	9,195,569	9,195,569	9,195,569
		State				
93800	Organized Approaches to Increase Colorectal Cancer Screening	Federal	883,630			
		State				
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	7,832,903	11,746,638	11,746,638	11,746,638
		State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	1,919,843	1,913,055	1,913,055	1,913,055
		State				
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal	2,347,005	2,416,726	2,416,726	2,416,726
		State				
93913	Rural Health	Federal	253,634	5,924,542	5,924,542	5,924,542
		State				
93917	HIV Cares Grants	Federal	11,443,978	11,167,698	11,167,698	11,167,698
		State				
93940	AIDS Prevention Project	Federal	1,122,833	927,707	927,707	927,707
		State				
93945	Risk Factor Survey Program	Federal	60,782	10	10	10
		State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	148,632	401,616	141,291	141,291
		State				
93959	SAPT Block Grant	Federal	20,583,959	27,075,873	24,746,030	24,746,030
		State				
93967	CDC's Collaboration with Academia to Strengthen Public Health	Federal	77,069	2,011,281	309,722	309,722
		State				
93977	Preventive Health Services	Federal	2,893,468	2,303,245	2,303,245	2,303,245
		State				
93988	Diabetes Program	Federal	955			
		State				
93991	Preventive Health Blocks	Federal	1,714,952	66,603	66,603	66,603

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
93994	M & C H Block Grant	Federal	4,736,198	6,596,788	6,596,788	6,596,788
		State				
93999	Purchase Of Service Contracts	Federal	39,912	39,613	39,613	39,613
		State				
94006	Americorps for National & Community Service	Federal		72,080		
		State				
Total Fund Only		Federal	219,551,121	441,056,061	432,255,279	432,255,279
		State				
Total IDPH Gifts & Grants Fund		Federal	219,551,121	441,056,061	432,255,279	432,255,279
		State				
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	27,249	20,000	20,000	20,000
		State				
		These funds are used for special projects designated by the Council				
Total Fund Only		Federal	27,249	20,000	20,000	20,000
		State				
Total Juvenile Justice Advisory Coun						
		Federal	27,249	20,000	20,000	20,000
		State				
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	617,862,511	440,000,000	440,000,000	440,000,000
		State				
		For electronic benefit transfer of food assistance.				
Total Fund Only		Federal	617,862,511	440,000,000	440,000,000	440,000,000
		State				
Total Electronic Benefit Transfer-State						
		Federal	617,862,511	440,000,000	440,000,000	440,000,000
		State				
Low Income Energy Assistance						
Fund Only						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93568	Low Income Home Energy Assistance	Federal	100,409,714	49,412,313	47,912,314	47,912,314
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State				
Total Fund Only		Federal	100,409,714	49,412,313	47,912,314	47,912,314
		State				
Total Low Income Energy Assistance		Federal	100,409,714	49,412,313	47,912,314	47,912,314
		State				
Weatherization - HHS (Leap)						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	12,670,787	8,190,481	8,190,481	8,190,481
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	12,670,787	8,190,481	8,190,481	8,190,481
		State				
Total Weatherization - HHS (Leap)		Federal	12,670,787	8,190,481	8,190,481	8,190,481
		State				
Iowa Refugee Service Center						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	3,875,312	5,936,054	5,936,054	5,936,054
		State				
93576	Refugee & Entrant Assistance	Federal		128,514	128,514	128,514
		State				
Total Fund Only		Federal	3,875,312	6,064,568	6,064,568	6,064,568
		State				
Total Iowa Refugee Service Center		Federal	3,875,312	6,064,568	6,064,568	6,064,568
		State				
Developmental Disabilities Grants						
Fund Only						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93630	Developmental Disabilities Basic Support	Federal	527,623	471,684	471,684	471,684
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	527,623	471,684	471,684	471,684
		State				
Total Developmental Disabilities Grants		Federal	527,623	471,684	471,684	471,684
		State				
Child Abuse Project						
Fund Only						
93590	Community-Based Child Abuse Prevention Grants	Federal	15,000	1,757,153	1,757,153	1,757,153
		State				
93643	Children's Justice	Federal		193,972	193,972	193,972
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	897,746	870,314	870,314	870,314
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	538,974			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	163,720			
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	1,615,441	2,821,439	2,821,439	2,821,439
		State				
Total Child Abuse Project		Federal	1,615,441	2,821,439	2,821,439	2,821,439
		State				
Community Mental Health Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	11,962,474	8,824,584	8,824,584	8,824,584
	Provide grants for mental health portion of the block grant.	State				
Total Fund Only		Federal	11,962,474	8,824,584	8,824,584	8,824,584
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Community Mental Health Block Grant		Federal	11,962,474	8,824,584	8,824,584	8,824,584
		State				
IV-E Independent Living Grant						
Fund Only						
93599	Chafee Education and Training Vouchers Program (ETV)	Federal	537,159			
		State				
93674	IV-E Independent Living	Federal	3,055,335	2,314,500	2,314,500	2,314,500
		State				
For maintenance and services to IV-E eligible children unable to remain in their own homes.						
Total Fund Only		Federal	3,592,494	2,314,500	2,314,500	2,314,500
		State				
Total IV-E Independent Living Grant						
		Federal	3,592,494	2,314,500	2,314,500	2,314,500
		State				
Iowa State Commission						
Fund Only						
94003	Community Service Act Funds	Federal		500,000	500,000	500,000
		State				
94006	AmeriCorps for National & Community Service	Federal		5,690,000	5,490,000	5,490,000
		State				
94007	Program Development and Innovation Grants	Federal		225,000	225,000	225,000
		State				
94008	AmeriCorps Commission Investment Fund	Federal		220,000	220,000	220,000
		State				
94012	AmeriCorps September 11th National Day of Service and Rememb	Federal		192,770		
		State				
94013	Volunteers in Service to America	Federal		228,880	228,880	228,880
		State				
94020	CNCS Disaster Response Cooperative Agreement	Federal		39,609	39,609	39,609
		State				
94021	Volunteer Generation Fund	Federal		405,000	405,000	405,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
97067	Homeland Security Grant Program	Federal		99,128	99,128	99,128
		State				
	Total Fund Only	Federal		7,600,387	7,207,617	7,207,617
		State				
	Total Iowa State Commission	Federal		7,600,387	7,207,617	7,207,617
		State				
	Commodities					
	Fund Only					
10187	Emergency Food Assistance Program (TEFAP)	Federal	102,222	175,868	175,868	175,868
		State				
10568	Temporary Emergency Food Assistance	Federal	1,127,017	1,689,600	1,689,600	1,689,600
	Provide funds to persons who meet eligible criteria.	State				
	Total Fund Only	Federal	1,229,239	1,865,468	1,865,468	1,865,468
		State				
	Total Commodities	Federal	1,229,239	1,865,468	1,865,468	1,865,468
		State				
	Hawki Trust Fund					
	Fund Only					
93767	Title XXI - Children's Health Insurance	Federal	88,371,780	100,057,263	104,611,868	104,611,868
	To provide health insurance to children eligible under the CHIP program.	State	52,275,889			
	Total Fund Only	Federal	88,371,780	100,057,263	104,611,868	104,611,868
		State	52,275,889			
	Total Hawki Trust Fund	Federal	88,371,780	100,057,263	104,611,868	104,611,868
		State	52,275,889			
	Commodity Supplemental Feeding/Elderly					
	Fund Only					
10565	Commodity Supplemental Food Program	Federal	297,956	274,754	274,754	274,754
	Used to provide supplemental commodities who meet eligibility requirements.	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only		Federal	297,956	274,754	274,754	274,754
		State				
Total Commodity Supplemental Feeding/Elderly		Federal	297,956	274,754	274,754	274,754
		State				
Child Support Grants						
Fund Only						
93564	Child Support Enforcement Research	Federal	317,797	168,760	68,760	68,760
		State				
93597	Grants to States for Access & Visitation	Federal	84,337	24,647	124,647	124,647
		State	11,111		11,111	11,111
Total Fund Only		Federal	402,134	193,407	193,407	193,407
		State	11,111		11,111	11,111
Total Child Support Grants		Federal	402,134	193,407	193,407	193,407
		State	11,111		11,111	11,111
HHS Grant Fund						
Fund Only						
93243	Substance Abuse and Mental Health Service Admin	Federal	558,884	557,941	557,941	557,941
		State				
93829	Section 223 Demonstration Programs to Improve Community MH	Federal	2,486	1,000,000	1,000,000	1,000,000
		State				
93958	Community Mental Health Services	Federal		250,000	250,000	250,000
		State				
Total Fund Only		Federal	561,370	1,807,941	1,807,941	1,807,941
		State				
Total HHS Grant Fund		Federal	561,370	1,807,941	1,807,941	1,807,941
		State				
MH Services for the Homeless-PATH						
Fund Only						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93150	Project for Transition from Homeless	Federal	278,967	332,079	332,079	332,079
	Provide grants for services to the homeless.	State				
Total Fund Only		Federal	278,967	332,079	332,079	332,079
		State				
Total MH Services for the Homeless-PATH		Federal	278,967	332,079	332,079	332,079
		State				
CSBG - Community Action Agency						
Fund Only						
93569	Community Services Block Grant	Federal	9,234,979	7,990,464	7,990,464	7,990,464
	These funds are granted to the state to provide various services through the Community Action Agencies.	State				
Total Fund Only		Federal	9,234,979	7,990,464	7,990,464	7,990,464
		State				
Total CSBG - Community Action Agency		Federal	9,234,979	7,990,464	7,990,464	7,990,464
		State				
Client Assistance Grant & Disability Donations						
Fund Only						
84161	Client Assistance	Federal	116,853	131,617	131,617	131,617
	Client Assistance Program FFY2012	State				
Total Fund Only		Federal	116,853	131,617	131,617	131,617
		State				
Total Client Assistance Grant & Disability Donations		Federal	116,853	131,617	131,617	131,617
		State				
Total Health and Human Services, Department of						
		Federal	6,752,755,353	6,577,404,542	6,439,758,897	6,439,758,897
		State	4,220,800,434	1,961,864,509	2,045,218,329	2,045,218,329
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						
64005	State Nursing Home Construction	Federal	1,845,694		3,820,857	3,820,857

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
64009	Veterans Medical Care Benefits	Federal	14,410	10,000	10,000	10,000
		State				
V.A. reimbursement for Vet's Home medical care.		State				
64012	Veteran's Prescription Service	Federal	91,852	25,000	25,000	25,000
		State				
V.A. reimbursement for Vet's Home pharmaceuticals.		State				
64014	Vets State Domiciliary Care	Federal	939,927	850,000	850,000	850,000
		State				
V.A. reimbursement for Vet's Home domiciliary care.		State				
64015	Vets State Nursing Home Care	Federal	20,066,086	19,800,000	19,800,000	19,800,000
		State				
V.A. reimbursement for Vet's Home nursing care.		State				
Total Iowa Veterans Home		Federal	22,957,970	20,685,000	24,505,857	24,505,857
		State				
Total General Fund		Federal	22,957,970	20,685,000	24,505,857	24,505,857
		State				
Iowa Veterans Cemetery						
Fund Only						
64101	Burial Expenses Allowance for Veterans	Federal	382,727	250,000	250,000	250,000
		State				
64203	State Veterans Cemetery Grants	Federal		1	1	1
		State				
Total Fund Only		Federal	382,727	250,001	250,001	250,001
		State				
Total Iowa Veterans Cemetery		Federal	382,727	250,001	250,001	250,001
		State				
Total Veterans Affairs, Department of		Federal	23,340,697	20,935,001	24,755,858	24,755,858
		State				
Total Human Services		Federal	6,776,096,049	6,598,339,543	6,464,514,755	6,464,514,755
		State	4,220,800,434	1,961,864,509	2,045,218,329	2,045,218,329
Justice System						
Attorney General						
General Fund						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Victim Assistance Grants						
16017	DOJ VAWA Sexual Assault Services Program	Federal	555,120	397,029	397,029	397,029
		State				
16575	Victim Assistance Act	Federal	13,851,907	15,298,071	15,298,071	15,298,071
	Federal Victim Assistance program funds.	State				
16588	Stop Violence Against Women	Federal	1,499,551	1,565,999	1,565,999	1,565,999
	Federal VAWA program funds.	State				
93497	Family Violence Prevention & Services Act	Federal	635,981			
		State				
93671	Family Violence Grant	Federal	2,376,798	1,580,568	1,580,568	1,580,568
	Federal Family Violence program funds.	State				
Total Victim Assistance Grants		Federal	18,919,357	18,841,667	18,841,667	18,841,667
		State				
Total General Fund		Federal	18,919,357	18,841,667	18,841,667	18,841,667
		State				
Victim Compensation Fund						
Fund Only						
16017	DOJ VAWA Sexual Assault Services Program	Federal	26,008	20,896	20,896	20,896
		State				
16575	Victim Assistance Act	Federal	586,334	805,162	805,162	805,162
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal	2,452,000	2,090,900	2,090,900	2,090,900
		State				
16582	Victim Assistance Training Program	Federal	373,481	828,616	828,616	828,616
		State				
16588	Stop Violence Against Women	Federal	163,891	174,000	174,000	174,000
		State				
16590	Project Picture Perfect	Federal		250,000		
		State				
16741	Forensic DNA Backlog Reduction Program	Federal		210,290	210,290	210,290
		State				
93497	Family Violence Prevention & Services Act	Federal	28,786			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
93671	Family Violence Grant	Federal	115,803	65,740	65,740	65,740
		State				
Total Fund Only		Federal	3,746,303	4,445,604	4,195,604	4,195,604
		State				
Total Victim Compensation Fund		Federal	3,746,303	4,445,604	4,195,604	4,195,604
		State				
AG-Federal Forfeiture Asset Sharing Fund Only						
16922	Equitable Sharing Program	Federal		1,000	1,000	1,000
		State				
Total Fund Only		Federal		1,000	1,000	1,000
		State				
Total AG-Federal Forfeiture Asset Sharing		Federal		1,000	1,000	1,000
		State				
Total Attorney General		Federal	22,665,660	23,288,271	23,038,271	23,038,271
		State				
Civil Rights Commission General Fund						
Civil Rights Commission						
14400	Equal Opportunity in Housing	Federal	532,601			
		State				
30001	Employment Discrimination Title VII	Federal	555,653			
		State				
Total Civil Rights Commission		Federal	1,088,254			
		State				
Total General Fund		Federal	1,088,254			
		State				
Total Civil Rights Commission		Federal	1,088,254			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Corrections, Department of						
General Fund						
CBC District I						
16034	Coronavirus Emergency Supplemental Funding Program	Federal	46,475			
		State				
Total CBC District I		Federal	46,475			
		State				
CBC District II						
16585	Drug Court Discretionary Grant Program	Federal	159,251	171,872	171,872	171,872
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	57,842			
		State				
Total CBC District II		Federal	217,093	171,872	171,872	171,872
		State				
CBC District V						
16034	Coronavirus Emergency Supplemental Funding Program	Federal	64,450			
		State				
Total CBC District V		Federal	64,450			
		State				
CBC District VI						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	75,417	231,161	231,161	231,161
		State				
16828	Swift, Certain, Fair Supervision Program, inc HOPE	Federal	202,269	209,913	209,913	209,913
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	180,904	61,530	61,530	61,530
		State				
Total CBC District VI		Federal	458,590	502,604	502,604	502,604
		State				
CBC District VII						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
16585	Drug Court Discretionary Grant Program	Federal	83,352			
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal		80,335	80,335	80,335
		State				
Total CBC District VII		Federal	83,352	80,335	80,335	80,335
		State				
CBC District VIII						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total CBC District VIII		Federal		1	1	1
		State				
Corrections Administration						
97036	Public Assistance Grants	Federal		5	5	5
		State				
Total Corrections Administration		Federal		5	5	5
		State				
County Confinement						
97036	Public Assistance Grants	Federal		3	3	3
		State				
Total County Confinement		Federal		3	3	3
		State				
Oakdale Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Oakdale Institution		Federal		1	1	1
		State				
Newton Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Newton Institution		Federal		1	1	1
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Clarinda Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Clarinda Institution		Federal		1	1	1
		State				
Total General Fund						
		Federal	869,960	754,823	754,823	754,823
		State				
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total Offender Re-Entry Program						
		Federal		1	1	1
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal		260,000	260,000	260,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
16606	State Criminal Alien Assistance Program	Federal	318,803			
		State				
Total Fund Only		Federal	318,803	260,000	260,000	260,000
		State				
Total Criminal Alien Assistance Program						
		Federal	318,803	260,000	260,000	260,000
		State				
Iowa State Industries						
Fund Only						
97036	Public Assistance Grants	Federal		1	1	1

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
	State				
Total Fund Only	Federal		1	1	1
	State				
Total Iowa State Industries	Federal		1	1	1
	State				
Total Corrections, Department of	Federal	1,188,763	1,014,825	1,014,825	1,014,825
	State				
Law Enforcement Academy					
General Fund					
Iowa Law Enforcement Academy					
16588 Stop Violence Against Women	Federal				
	State		30,500	30,500	30,500
Total Iowa Law Enforcement Academy	Federal				
	State		30,500	30,500	30,500
Total General Fund	Federal				
	State		30,500	30,500	30,500
Total Law Enforcement Academy	Federal				
	State		30,500	30,500	30,500
Public Defense, Department of					
General Fund					
Public Defense, Department of					
12400 National Guard Military Construction	Federal	1,170,359	5,250,000	5,250,000	5,250,000
Various construction projects.	State				
12401 National Guard Operations/Maintenance	Federal	47,114,994	37,756,500	40,701,098	40,701,098
Operations & maintenance of Air & Army National Guard Facilities located in Iowa.	State	6,349,985	3,120,800	3,120,800	3,120,800
Total Public Defense, Department of	Federal	48,285,353	43,006,500	45,951,098	45,951,098
	State	6,349,985	3,120,800	3,120,800	3,120,800
Total General Fund	Federal	48,285,353	43,006,500	45,951,098	45,951,098

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State	6,349,985	3,120,800	3,120,800	3,120,800
National Guard Facilities Improvement Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal	(42,254)	1	1	1
		State				
Total Fund Only		Federal	(42,254)	1	1	1
		State				
Total National Guard Facilities Improvement Fund						
		Federal	(42,254)	1	1	1
		State				
Total Public Defense, Department of						
		Federal	48,243,099	43,006,501	45,951,099	45,951,099
		State	6,349,985	3,120,800	3,120,800	3,120,800
Homeland Security and Emergency Management						
General Fund						
Homeland Security & Emergency Mgmt. Division						
14272	Nat'l Disaster Resilience Competition	Federal	18,405			
		State				
20703	Hazardous Materials Transport	Federal	313,691	437,942	437,942	437,942
		State		42,021	42,021	42,021
97042	Emergency Management Performance Grants	Federal	1,180,640	1,157,059	1,157,059	1,157,059
		State		1,112,999	1,110,499	1,110,499
Total Homeland Security & Emergency Mgmt. Division		Federal	1,512,736	1,595,001	1,595,001	1,595,001
		State		1,155,020	1,152,520	1,152,520
Total General Fund						
		Federal	1,512,736	1,595,001	1,595,001	1,595,001
		State		1,155,020	1,152,520	1,152,520
Homeland Security Grant Program (HSGP) - interest bearing						
Fund Only						
97008	Urban Area Security Initiative	Federal	401,674	1,379,359	1,258,193	1,258,193
		State				
97052	Emergency Operations Centers	Federal		480,555	480,554	480,554
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
97067	Homeland Security Grant Program	Federal	5,782,717	5,663,017	5,233,105	5,233,105
		State				
Total Fund Only		Federal	6,184,391	7,522,931	6,971,852	6,971,852
		State				
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	6,184,391	7,522,931	6,971,852	6,971,852
		State				
Pre Disaster Mitigation - Competitive						
Fund Only						
97047	Pre-Disaster Mitigation	Federal	1,805,672	1,607,855	1,607,855	1,607,855
		State		148,473	148,473	148,473
Total Fund Only		Federal	1,805,672	1,607,855	1,607,855	1,607,855
		State		148,473	148,473	148,473
Total Pre Disaster Mitigation - Competitive		Federal	1,805,672	1,607,855	1,607,855	1,607,855
		State		148,473	148,473	148,473
Hazard Mitigation						
Fund Only						
97039	Hazard Mitigation Grants	Federal	5,537,110	19,474,599	18,314,106	18,314,106
		State		3,599,657	3,446,365	3,446,365
Total Fund Only		Federal	5,537,110	19,474,599	18,314,106	18,314,106
		State		3,599,657	3,446,365	3,446,365
Total Hazard Mitigation		Federal	5,537,110	19,474,599	18,314,106	18,314,106
		State		3,599,657	3,446,365	3,446,365
Flood Mitigation Assistance						
Fund Only						
97029	Flood Mitigation Assistance	Federal	20	77,443	77,443	77,443
		State		1	1	1
Total Fund Only		Federal	20	77,443	77,443	77,443
		State		1	1	1
Total Flood Mitigation Assistance		Federal	20	77,443	77,443	77,443

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State		1	1	1
E.M.D. Performance Grant						
Fund Only						
97042	Emergency Management Performance Grants	Federal	4,930,696	4,832,566	3,274,961	3,274,961
		State				
Total Fund Only		Federal	4,930,696	4,832,566	3,274,961	3,274,961
		State				
Total E.M.D. Performance Grant		Federal	4,930,696	4,832,566	3,274,961	3,274,961
		State				
2004 Distribution #1518 Public Assist.						
Fund Only						
97036	Public Assistance Grants	Federal	70,864,723	176,067,886	176,071,950	176,071,950
		State		20,209,007	20,211,007	20,211,007
Total Fund Only		Federal	70,864,723	176,067,886	176,071,950	176,071,950
		State		20,209,007	20,211,007	20,211,007
Total 2004 Distribution #1518 Public Assist.		Federal	70,864,723	176,067,886	176,071,950	176,071,950
		State		20,209,007	20,211,007	20,211,007
Total Homeland Security and Emergency Management		Federal	90,835,348	211,178,281	207,913,168	207,913,168
		State		25,112,158	24,958,366	24,958,366
Public Safety, Department of						
General Fund						
Public Safety DCI						
16543	Internet Crimes Against Juveniles (DOJ)	Federal	590,182	637,000	637,000	637,000
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	850,091	964,000	964,000	964,000
		State				
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	47,744	325,000	325,000	325,000
		State				
16813	NICS Act Record Improvement Program	Federal	983,370	601,441	601,441	601,441

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total Public Safety DCI		Federal	2,471,387	2,527,441	2,527,441	2,527,441
		State				
Narcotics Enforcement						
16710	Public Safety Partnership & Community Policing	Federal	577,917	860,000	860,000	860,000
	Cops equipment grant for equipment for DNE.	State				
Total Narcotics Enforcement		Federal	577,917	860,000	860,000	860,000
		State				
DPS Fire Marshal						
97044	Homeland Security-Fire fighter assistance	Federal	272,668	523,243	523,243	523,243
		State				
Total DPS Fire Marshal		Federal	272,668	523,243	523,243	523,243
		State				
Iowa State Patrol						
16835	Body Worn Camera Policy and Implementation	Federal		1,225,000		
		State				
20600	State & Community Highway Safety	Federal		1,456,730	1,456,730	1,456,730
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
20616	National Priority Safety Programs	Federal	1,438,021			
		State				
21027	Coronavirus State and Local Fiscal Recovery Funds	Federal			1	1
		State				
97120	Cybersecurity and infrastructure Security Agency	Federal		1,859,953		
		State				
Total Iowa State Patrol		Federal	1,438,021	4,541,683	1,456,731	1,456,731
		State				
Office of Drug Control Policy-DPS						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal		25,000	25,000	25,000
		State				
16609	Project Safe Neighborhoods	Federal		20,839	20,839	20,839
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
16710	Public Safety Partnership & Community Policing	Federal		35,266	35,266	35,266
		State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal		16,124	16,124	16,124
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal		3,695	3,695	3,695
		State				
16838	Comprehensive Opioid, Stimulant, and Substance Abuse Program	Federal		7,424	7,424	7,424
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal		8,000	8,000	8,000
		State				
93276	Drug-Free Communities Support Program Grants	Federal		12,500	12,500	12,500
		State				
Total Office of Drug Control Policy-DPS		Federal		128,848	128,848	128,848
		State				
Total General Fund		Federal	4,759,993	8,581,215	5,496,263	5,496,263
		State				
Asset Sharing Fund - Federal						
Fund Only						
16000	Department Of Justice	Federal		200,000	200,000	200,000
	Federal asset sharing funds.	State				
16922	Equitable Sharing Program	Federal	369,414			
		State				
Total Fund Only		Federal	369,414	200,000	200,000	200,000
		State				
Total Asset Sharing Fund - Federal		Federal	369,414	200,000	200,000	200,000
		State				
Fire Service Training Revolving Fund						
Fund Only						
97043	97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	9,056			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only		Federal	9,056			
		State				
Total Fire Service Training Revolving Fund		Federal	9,056			
		State				
HIDTA Funds						
Fund Only						
16502	Narcotics Control Assistance	Federal		1,600,000	1,600,000	1,600,000
	High Intensity Drug Traffic Area Grant.	State				
95001	High Intensity Drug Trafficking Areas Program	Federal	2,400,691			
		State				
Total Fund Only		Federal	2,400,691	1,600,000	1,600,000	1,600,000
		State				
Total HIDTA Funds		Federal	2,400,691	1,600,000	1,600,000	1,600,000
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	2,147,829	3,000,000	3,000,000	3,000,000
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
20616	National Priority Safety Programs	Federal	3,831,759	2,310,000	2,310,000	2,310,000
		State				
Total Fund Only		Federal	5,979,588	5,310,000	5,310,000	5,310,000
		State				
Total Nat Highway Safety Act Funds		Federal	5,979,588	5,310,000	5,310,000	5,310,000
		State				
Local Law Enforcement Grants						
Fund Only						
16609	Project Safe Neighborhoods	Federal		200,000	200,000	200,000
	Project Safe Neighborhoods Program Pass Thru	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal		293,954	293,954	293,954
		State				
16746	Capital Case Litigation Initiative	Federal		50,000	50,000	50,000
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal		78,405	78,405	78,405
		State				
16838	Comprehensive Opioid, Stimulant, and Substance Abuse Program	Federal		350,000	350,000	350,000
		State				
93276	Drug-Free Communities Support Program Grants	Federal		125,000	125,000	125,000
		State				
Total Fund Only		Federal		1,097,359	1,097,359	1,097,359
		State				
Total Local Law Enforcement Grants		Federal		1,097,359	1,097,359	1,097,359
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal		364,122	364,122	364,122
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				
Total Fund Only		Federal		364,122	364,122	364,122
		State				
Total LLEBG/RSAT Grant		Federal		364,122	364,122	364,122
		State				
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal		10,307,780	2,128,807	2,128,807
		State				
Total Fund Only		Federal		10,307,780	2,128,807	2,128,807

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total Byrne/JAG		Federal		10,307,780	2,128,807	2,128,807
		State				
Total Public Safety, Department of		Federal	13,518,742	27,460,476	16,196,551	16,196,551
		State				
Total Justice System		Federal	177,539,866	305,948,354	294,113,914	294,113,914
		State	6,349,985	28,263,458	28,109,666	28,109,666
Transportation						
Transportation, Department of						
Public Transit Assistance Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	4,531,452	3,442,000	3,442,000	3,442,000
		State				
20500	Transportation of Elderly & Handicapped	Federal		3,433,000	3,433,000	3,433,000
		State				
20505	Urban Mass Transit-Technical Studies	Federal	1,009,029	4,662,000	4,662,000	4,662,000
		State				
20507	Urban Mass Transportation	Federal	2,619,794	8,940,000	8,940,000	8,940,000
		State				
20509	Public Transit-Nonurban Areas	Federal	27,070,274	29,024,000	29,024,000	29,024,000
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal	2,734,867	3,529,000	3,529,000	3,529,000
		State				
20514	Transit Planning and Research	Federal	98,235	226,000	226,000	226,000
		State				
20515	State Planning and Research	Federal		83,000	83,000	83,000
		State				
20516	Job Access - Reverse Commute	Federal		972,000	972,000	972,000
		State				
20521	New Freedom Program	Federal	15,580	826,000	826,000	826,000
		State				
20526	Bus and Bus Facilities Formula Program	Federal	6,016,574	3,000,000	3,000,000	3,000,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only		State				
		Federal	44,095,805	58,137,000	58,137,000	58,137,000
		State				
Total Public Transit Assistance Fund		Federal	44,095,805	58,137,000	58,137,000	58,137,000
		State				
EPA (Environmental Protection Agency)						
Fund Only						
66040	State Clean Diesel Grant Program	Federal	465,399	1		
		State				
Total Fund Only		Federal	465,399	1		
		State				
Total EPA (Environmental Protection Agency)		Federal	465,399	1		
		State				
Primary Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	647,391,127	528,355,000	528,355,000	528,355,000
		State				
20237	Commercial Vehicle Information Systems and Networks	Federal	3,971,581	100	100	100
		State				
Total Fund Only		Federal	651,362,708	528,355,100	528,355,100	528,355,100
		State				
Total Primary Road Fund		Federal	651,362,708	528,355,100	528,355,100	528,355,100
		State				
Farm to Market Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	21,453,703	10,000,000	10,000,000	10,000,000
		State				
Total Fund Only		Federal	21,453,703	10,000,000	10,000,000	10,000,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
		State				
Total Farm to Market Road Fund		Federal	21,453,703	10,000,000	10,000,000	10,000,000
		State				
DOT Operations						
Transportation Operations						
20205	Highway Research, Planning & Construction	Federal	1,349,339	1,000,000	1,000,000	1,000,000
		State				
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	8,137,266	1		
		State				
20232	Commercial Driver's License Program Improvement Grant	Federal	137,939			
		State				
20237	Commercial Vehicle Information Systems and Networks	Federal	854,178			
		State				
20526	Bus and Bus Facilities Formula Program	Federal		21		
		State				
Total Transportation Operations		Federal	10,478,722	1,000,022	1,000,000	1,000,000
		State				
Motor Vehicle Division						
20205	Highway Research, Planning & Construction	Federal	34,200			
		State				
20237	Commercial Vehicle Information Systems and Networks	Federal	23,764			
		State				
20526	Bus and Bus Facilities Formula Program	Federal		3		
		State				
20614	National Highway Traffic Safety Administration (NHTSA) Discr	Federal	508,070			
		State				
Total Motor Vehicle Division		Federal	566,034	3		
		State				
Total DOT Operations		Federal	11,044,756	1,000,025	1,000,000	1,000,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Other Federal Funds Cities/Counties						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	58,795,700	54,200,000	54,200,000	54,200,000
	Construction and reconstruction of roads for cities and towns.	State				
Total Fund Only		Federal	58,795,700	54,200,000	54,200,000	54,200,000
		State				
Total Other Federal Funds Cities/Counties		Federal	58,795,700	54,200,000	54,200,000	54,200,000
		State				
Passenger Rail Service Revolv.						
Fund Only						
20319	High-Speed Rail	Federal		144,864	144,864	144,864
		State				
Total Fund Only		Federal		144,864	144,864	144,864
		State				
Total Passenger Rail Service Revolv.		Federal		144,864	144,864	144,864
		State				
Materials And Equipment Revolving Fund						
Fund Only						
20526	Bus and Bus Facilities Formula Program	Federal		1		
		State				
Total Fund Only		Federal		1		
		State				
Total Materials And Equipment Revolving Fund		Federal		1		
		State				
State Aviation Fund						
Fund Only						
20106	Airport Improvement Program - FAA	Federal	389,844	440,000	440,000	440,000
		State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Fund Only	Federal	389,844	440,000	440,000	440,000
	State				
Total State Aviation Fund	Federal	389,844	440,000	440,000	440,000
	State				
Total Transportation, Department of	Federal	787,607,915	652,276,991	652,276,964	652,276,964
	State				
Total Transportation	Federal	787,607,915	652,276,991	652,276,964	652,276,964
	State				
Judicial Branch					
Judicial Branch					
General Fund					
Judicial Branch					
16585 Drug Court Discretionary Grant Program	Federal	180,078	385,501	145,436	145,436
	State				
16588 Stop Violence Against Women	Federal	(607)	71,397	71,397	71,397
	State				
16745 Criminal and Juvenile Justice and Mental Hlth Collaboration	Federal		175,000	175,000	175,000
	State				
93087 Enhance the Safety of Children Affected by Parental Meth	Federal	444,239	592,915	467,156	467,156
	State				
93243 Substance Abuse and Mental Health Service Admin	Federal	577,559			
	State				
93586 State Court Improvement Program	Federal	404,381	443,329	443,329	443,329
	State				
Total Judicial Branch	Federal	1,605,650	1,668,142	1,302,318	1,302,318
	State				
Total General Fund	Federal	1,605,650	1,668,142	1,302,318	1,302,318
	State				

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Total Judicial Branch	Federal	1,605,650	1,668,142	1,302,318	1,302,318
	State				
Total Judicial Branch	Federal	1,605,650	1,668,142	1,302,318	1,302,318
	State				
Capital					
Natural Resources Capital					
Rebuild Iowa Infrastructure Fund					
State Parks Infrastructure Renovations					
15916 Acquisition, Development & Planning	Federal	2,052,240	1,000	1,000	1,000
	State				
Total State Parks Infrastructure Renovations	Federal	2,052,240	1,000	1,000	1,000
	State				
DNR Lakes Restoration & Water Quality					
66460 EPA Nonpoint Source Implementation Grants	Federal	459,852	100,000	100,000	100,000
	State				
Total DNR Lakes Restoration & Water Quality	Federal	459,852	100,000	100,000	100,000
	State				
Total Rebuild Iowa Infrastructure Fund	Federal	2,512,092	101,000	101,000	101,000
	State				
Total Natural Resources Capital	Federal	2,512,092	101,000	101,000	101,000
	State				
Public Defense Capital					
Rebuild Iowa Infrastructure Fund					
Facility/Armory Maintenance (RIIF)					
12401 National Guard Operations/Maintenance	Federal				
	State	971,596			
Total Facility/Armory Maintenance (RIIF)	Federal				
	State	971,596			
Armory Construction Improvement Projects (RIIF)					

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
12401	National Guard Operations/Maintenance	Federal				
		State	15,733			
Total Armory Construction Improvement Projects (RIIF)		Federal				
		State	15,733			
West Des Moines Armory						
12400	National Guard Military Construction	Federal				
		State	3,217,445			
Total West Des Moines Armory		Federal				
		State	3,217,445			
Camp Dodge Infrastructure Upgrades						
12401	National Guard Operations/Maintenance	Federal				
		State	416,552			
Total Camp Dodge Infrastructure Upgrades		Federal				
		State	416,552			
Total Rebuild Iowa Infrastructure Fund						
		Federal				
		State	4,621,326			
Total Public Defense Capital						
		Federal				
		State	4,621,326			
Total Capital						
		Federal	2,512,092	101,000	101,000	101,000
		State	4,621,326			