

**Governing Iowa's public  
universities and special schools**

University of Iowa  
Iowa State University  
University of Northern Iowa  
Iowa School for the Deaf  
Iowa Braille and Sight Saving School  
Lakeside Lab Regents Resource Center  
Quad-Cities Graduate Center  
Southwest Iowa Regents Resource Center  
Tri-State Graduate Center



**BOARD OF  
REGENTS**  
STATE OF IOWA

Craig A. Lang, President, *Brooklyn*  
Bruce L. Rastetter, Pro Tem, *Hubbard*  
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Katie S. Mulholland, *Marion*

Robert Donley, *Executive Director*

September 30, 2011

Michael E. Marshall  
Secretary of the Senate  
State Capitol Building  
Des Moines IA 50319

Charles Smithson  
Chief Clerk of the House  
State Capitol Building  
Des Moines IA 50319

Re: FY 2011 Postsecondary Enrollment Program and Specific Expenditures

Dear Members of the Iowa General Assembly:

As required by Iowa Code 262.9(35), attached is the report for FY 2011 from the University of Iowa, Iowa State University, the University of Northern Iowa, Iowa School for the Deaf, Iowa Braille and Sight Saving School, and the Board Office.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BF\Legislative\2011 Session\responses\Code 262.9(35)\GA\_IowaCode262.9(35)report.docx  
Attachment

cc: Dwayne Ferguson  
Legislative Liaisons  
Legislative Log

FY 2011 Postsecondary Enrollment Program and Specific Expenditures - Regents

a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

<b>School District</b>	<b>Fall 2010</b>	<b>Spring 2011</b>	<b>FY 2011 Total</b>
Bettendorf High School	\$ 250.00	\$ 0	\$ 250.00
Cedar Rapids Community	250.00	0	250.00
Clear Creek-Amana	250.00	250.00	500.00
Columbus Community	250.00	250.00	500.00
Denison High School	250.00	0	250.00
Edgewood-Colesburg	250.00	250.00	500.00
Iowa City Community	17,500.00	11,275.00	28,775.00
Lake Mills Community	500.00	0	500.00
Mid-Prairie High School	250.00	0	250.00
Muscatine High School	1,250.00	500.00	1,750.00
Northwood Kensett	250.00	0	250.00
Oa-Bcig High School	250.00	0	250.00
Okoboji Community	750.00	0	750.00
Osage Community	250.00	0	250.00
Pleasant Valley High School	250.00	0	250.00
Prairie High School	750.00	750.00	1,500.00
Solon	1,250.00	2,250.00	3,500.00
West Branch	250.00	250.00	500.00
Winfield-Mt Union	<u>500.00</u>	<u>500.00</u>	<u>1,000.00</u>
<b>Total</b>	<b>\$25,500</b>	<b>\$16,275.00</b>	<b>\$41,775.00</b>

FY 2011 Postsecondary Enrollment Program and Specific Expenditures - Regents

Iowa State University

School District	Fall 2010	Spring 2011	FY 2011 Total
Ames	\$ 19,000.00	\$ 21,250.00	\$40,250.00
Ankeny	0	125.00	125.00
Ballard	250.00	1,000.00	1,250.00
Boone	0	500.00	500.00
Chariton	250.00	0	250.00
Columbus Community	250.00	0	250.00
East Buchanan	500.00	0	500.00
Exira	0	25.00	25.00
Gilbert	8,000.00	8,562.50	16,562.50
Humboldt	250.00	0	250.00
Madrid	500.00	750.00	1,250.00
Nashua-Plainfield	750.00	0	750.00
Nevada	1,250.00	1,250.00	2,500.00
North Mahaska	250.00	0	250.00
North Scott	1,500.00	1,000.00	2,500.00
Pleasant Valley	0	500.00	500.00
Osage	812.50	0	812.50
West Marshall	<u>0</u>	<u>50.00</u>	<u>50.00</u>
<b>Total</b>	<b>\$33,562.50</b>	<b>\$35,012.50</b>	<b>\$68,575.00</b>

University of Northern Iowa

School District	Fall 2010	Spring 2011	FY 2011 Total
Aplington-Parkersburg	\$ 500.00	\$ 0	\$ 500.00
Cedar Falls	2,250.00	1,750.00	4,000.00
Northern University	9,500.00	15,000.00	24,500.00
Waterloo	2,750.00	3,250.00	6,000.00
Gladbrook-Reinbeck	<u>750.00</u>	<u>1,250.00</u>	<u>2,000.00</u>
<b>Total</b>	<b>\$15,750.00</b>	<b>\$21,250.00</b>	<b>\$37,000.00</b>

FY 2011 Postsecondary Enrollment Program and Specific Expenditures - Regents

**b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.**

University of Iowa

FY 2011 Unduplicated headcount of high school students: 98 students

Iowa State University

FY 2011 Unduplicated headcount of high school students: 120 students

University of Northern Iowa

FY 2011 Unduplicated headcount of high school students: 89 students

**c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.**

University of Iowa

FY 2011 Total credits earned by high school students: 596

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University

FY 2011 Total credits earned by high school students: 860

All high school students enrolled under the postsecondary enrollment options program are enrolled at Iowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa

FY 2011 Total credits earned by high school students: 492

All high school students enrolled under the postsecondary enrollment options program at the University of Northern Iowa earned credits toward a Bachelor of Arts degree program.

FY 2011 Postsecondary Enrollment Program and Specific Expenditures - Regents

**d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.**

FY 2011 Regents Travel and Per Diem

	Mileage	Motel	Meals	Perdiem	Travel from Out of State to Board Mtgs.	Total
Campbell	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Downer	474.24	328.16	0.00	500.00	0.00	1,302.40
Evans	1,614.53	181.04	0.00	475.00	0.00	2,270.57
Gartner	0.00	0.00	0.00	0.00	0.00	0.00
Harkin	0.00	0.00	0.00	0.00	0.00	0.00
Johnson	299.85	189.28	22.79	350.00	0.00	861.92
Lang	0.00	0.00	0.00	0.00	0.00	0.00
Miles	0.00	0.00	0.00	0.00	0.00	0.00
Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
Rastetter	0.00	0.00	0.00	0.00	0.00	0.00
Carroll	492.75	0.00	0.00	50.00	0.00	542.75
Mulholland	<u>268.92</u>	<u>103.04</u>	<u>12.00</u>	<u>100.00</u>	<u>0.00</u>	<u>483.96</u>
Total	\$3,150.29	\$ 801.52	\$ 34.79	\$1,475.00	\$ 0.00	\$5,461.60

**e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.**

BOARD OF REGENTS, STATE OF IOWA  
REGISTERED LOBBYIST EXPENSES - FY 2011

Name	1/3 Salary	1/3 Benefits	1/3 Expenses	Total
Miles	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Baumert	12,931.34	3,024.03	755.61	16,710.98
Saunders	42,528.93	9,546.94	2,872.58	54,948.45
Murphy	25,500.00	7,088.67	4,197.12	36,785.79
McCarthy	21,874.98	4,549.68	1,652.87	28,077.53
	1/20 Salary	1/20 Benefits	1/20 Expenses	
Donley	<u>7,242.03</u>	<u>1,414.43</u>	<u>334.34</u>	<u>8,990.80</u>
Total	\$110,077.28	\$25,623.75	\$9,812.52	\$145,513.55

**f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.**

See attached spreadsheets.



The University of Iowa  
Total Compensation  
FY2011

Title	Name	Salary		Salary Total				Other Comp				Salary and Other Comp Total				Fringe Benefits						Grand Total Comp and Benefits	
		GEF	Non-GEF	Total	Supplemental Comp	Deferred Comp	Tech Allow		Car Allow	GEF	Non-GEF	Total	TIAA/CRF (2)	FICA	HEALTH	DENTAL	LTD	RETIRE. PROT PLAN	LIFE				
							GEF	NonGEF												GEF	Non-GEF		
President	Mason	465,000		465,000		125,000			636 <sup>(1)</sup>	8,400			598,400	636	599,036	19,600	13,496	6,984	720	3,443	417	2,064	645,760
Exec. VP & Provost <small>(Interim Provost 10/1/10-5/1/11. Perm 5/13/11-6/30/11)</small>	Butler	265,814		265,814	230						230		265,814	230	266,044	19,600	10,480	5,685	521	2,485	417	2,064	307,296
VP Legal Affairs & GC <small>(Interim 7/1/10-10/10/10. Perm 10/11/10-6/30/11)</small>	Reasoner	253,514		253,514	80						80		256,514	80	256,594	19,600	10,343	10,032	1,200	1,677	417	2,064	301,927
VP Student Services <small>(Interim 7/1/10-10/10/10. Perm 10/11/10-6/30/11)</small>	Rocklin	210,273	11,067	221,340	193						193		210,273	11,260	221,533	17,707	9,834	14,706	1,776	2,182	377	2,064	270,179
Sr-VP Fin & Op & Treasurer	True	126,058	234,103	360,161	65				593		65		126,058	234,761	360,819	26,133	11,854	8,928	882	3,550	557	2,064	414,787
VP Human Resources	Buckley	218,700		218,700	193						193		218,700	193	218,893	17,496	9,796	8,928	882	2,153	373	2,064	260,585
VP Research and Econ Dev <small>(Interim 7/1/10-10/10/10. Perm 10/11/10-6/30/11)</small>	Cohen	238,679	64,261	302,940	15				537		15		239,216	64,276	303,492	19,600	11,023	8,508	1,200	2,986	417	2,064	349,290
VP Strat Communication	Kendig	204,000		204,000	80				792		80		204,792	80	204,872	16,320	13,829	10,032	1,200	863	348	2,064	249,527
VP Medical Affairs	Robillard	561,000		561,000	721,094						721,094		-	1,282,094	1,282,094	19,600	25,212	8,928	882	5,243	417	2,064	1,344,441
Assoc. VP & CEO UIHC	Kates	585,367		585,367	6,000						6,000		6,000	713,667	719,667	19,600	17,057	7,242	822	3,698	417	2,064	770,567
Dean, Business	Hunter	396,964		396,964	100,000						100,000		496,964	-	496,964	19,600	13,828	8,928	882	3,269	417	2,064	545,952
Dean, Dentistry	Johnson	299,397		299,397	63						63		299,397	63	299,460	23,951	10,964	8,928	882	2,945	510	2,064	349,703
Dean, Education	Damico	234,524		234,524	65				1,250		65		235,774	65	235,839	18,761	10,042	8,928	882	2,307	400	2,064	279,221
Interim Dean, Engineering <small>(10/1/2010-6/30/11)</small>	Scranton	195,117	3,423	198,540									195,117	3,423	198,540	15,883	9,501	7,695	912	1,988	338	2,054	236,911
Dean Law	Agrawal	300,004		300,004									300,004	-	300,004	19,600	10,972	6,984	564	1,269	417	2,064	341,874
Dean, Liberal Arts & Sciences	Maxson	273,688	3,095	276,783	15,000				932	75			289,620	3,170	292,790	19,600	10,867	8,928	882	2,722	417	2,064	338,271
Dean Medicine	Rothman	532,480		532,480	273,500						273,500		532,480	273,500	805,980	19,600	18,309	10,032	1,200	5,088	417	2,064	862,690
Dean Nursing	Frantz	188,206	27,619	215,824	128						128		188,206	27,746	215,952	17,265	9,753	8,928	882	2,135	368	2,064	257,347
Dean Pharmacy	Letendre	268,370		268,370									268,370	-	268,370	19,600	10,513	10,032	1,200	1,995	417	2,064	314,192
Dean, Public Health	Curry	324,545	33,855	358,400	900						900		325,445	33,855	359,300	19,600	11,832	10,032	1,200	2,377	417	2,064	406,822
University Librarian	Baker	197,748		197,748	50				356		50		198,104	-	198,104	15,848	9,495	8,928	882	1,945	338	2,043	237,582
Totals		5,193,081	1,523,789	6,716,870	124,000	1,124,054	125,000	4,766	1,304	8,400	2,649,098	8,104,345	5,455,247	8,400	5,455,247	258,999	188,316	20,453	56,318	8,617	43,313	9,084,925	

(1) Paid directly by ITS

(2) Salary maximum eligible for calculation :

Staff hired before January 1, 1996 \$326,666

Staff hired after January 1, 1996 \$245,000

Iowa State University  
SF 470 Response on Salaries, Bonus Wages, and Benefits for Administrators

Title	Name	FY11 Salary and Benefits	Salary	Deferred Comp	Annuity	FICA	Medicare	Medical	Dental	Life	Disability	Work Comp/ Unemploy
President	Geoffroy	595,298.66	423,316.00	125,000.00	24,673.40	2,169.52	6,125.74	9,624.00	294.00	2,376.00	1,320.00	400.00
Exec VP & Provost	Hoffman	385,381.62	327,781.00		32,498.17	6,621.60	4,771.00	9,624.00	294.00	2,071.86	1,320.00	399.99
VP Business & Finance	Madden	315,857.46	265,488.00		26,548.80	6,621.60	3,882.02	9,624.00	294.00	1,679.04	1,320.00	400.00
VP Student Affairs	Hill	246,881.63	207,278.00		20,643.73	7,132.39	3,041.45	5,190.00	294.00	1,582.08	1,320.00	399.98
VP Research & Econ Development	Quisenberry	319,931.75	275,000.00		25,385.09	6,621.60	3,978.66	5,190.00	294.00	1,742.40	1,320.00	400.00
VP Extension & Research-Interim	Miller	223,469.46	208,718.59		0.00	0.00	3,030.55	8,822.00	264.00	1,119.37	1,114.96	399.99
Dean - Agrilture & Life Sciences	Wintersteen	261,723.93	244,708.00		0.00	0.00	3,496.35	9,624.00	294.00	1,881.60	1,320.00	399.98
Dean - Business	Hira	338,089.62	288,962.00		28,896.13	6,621.60	4,240.14	5,190.00	294.00	2,165.76	1,320.00	399.99
Dean - Design	Rico-Gutierrez	245,990.42	200,485.40		19,840.08	7,117.84	2,841.11	12,156.00	294.00	1,536.00	1,320.00	399.99
Dean - Engineering	Wickert	338,516.83	286,000.00		25,440.24	6,621.60	4,088.51	12,156.00	294.00	2,196.48	1,320.00	400.00
Dean - Human Sciences	White	260,984.87	220,000.00		21,999.96	6,866.29	3,225.03	5,190.00	294.00	1,689.60	1,320.00	399.99
Dean - Liberal Arts & Sciences	Whiteford	271,821.77	226,105.00		22,610.42	6,791.75	3,244.65	9,624.00	294.00	1,431.96	1,320.00	399.99
Dean - Veterinary Medicine	Thomson	133,313.82	113,326.04		11,332.57	122.81	1,644.74	4,812.00	144.00	871.68	660.00	399.98
Dean - Veterinary Medicine*	Nolan	147,450.58	122,390.93		12,197.07	6,621.60	1,788.06	2,652.00	150.00	668.16	582.78	399.98
Dean - Graduate College	Holger	259,260.38	214,368.00		21,436.80	7,116.64	3,057.43	9,624.00	294.00	1,643.52	1,320.00	399.99
Dean - Library	Madison	224,942.56	187,770.00		18,777.00	7,063.38	2,745.07	5,190.00	294.00	1,443.84	1,259.28	399.99

\*Appointed dean effective 1/15/11

**Salaries, Wages, and Benefits of State Funded UNI Administrative Employees**

Employee Name	Title	GEF Salary	Non-GEF Salary	Deferred Comp or Other Total	TIAA/IPERS	GEF FICA	GEF Health	GEF Dental	GEF LTD	Retirement Protection Plan	GEF Life Ins	GEF AD&D	GEF WC and Unempl	Total Taxable Fringe Benefits	Total All Compensation
Allen, Ben	President	320,000	0	50,000	23,379	11,234	11,760	252	1,458	836	863	99	371	0	420,253
Gibson, Gloria	Executive Vice President & Provost	216,072	904	11,093	19,306	10,461	5,617	251	1,248	138	859	99	370	0	266,572
Arthur, Virginia	Assoc Provost for Faculty Affairs	142,140	0	0	12,648	9,134	5,640	252	1,031	129	863	99	371	0	172,306
Kanarthi, Shashidhar*	Chief Information Officer	127,097	0	0	11,472	7,495	4,286	192	1,108	410	656	75	282	0	153,073
Licari, Michael*	Assoc Provost Academic Affairs/Dean	121,359	0	0	10,927	9,053	11,054	237	1,340	391	793	91	349	0	155,593
Meredith, Kurt	Asst Provost for International Programs	117,830	0	12,463	11,726	9,460	11,760	252	1,458	420	863	99	371	0	166,702
Moon, Steven*	Asst Provost for Information Technology	18,784	6,600	0	1,702	1,395	959	43	234	61	138	16	63	0	31,623
Twait, Christine	Asst Provost for Sponsored Programs	110,000	0	0	9,900	8,169	11,760	252	1,458	354	863	99	371	0	143,226
Hogan, Terrence	Vice President	179,817	0	7,500	15,398	9,457	11,290	242	1,400	322	828	95	356	0	228,345
Schellhardt, Thomas	Vice President	185,556	0	0	16,700	9,738	11,760	252	1,458	597	583	67	371	1,354	228,437
Haack, Joel	Dean	192,438	3,262	0	19,766	8,999	11,564	248	1,434	465	848	97	730	0	240,600
Mauceri, Phil	Dean	160,783	0	0	14,470	9,403	11,760	252	1,458	518	863	99	371	0	199,977
Mercado, Marilyn	Dean	136,744	0	27,654	14,796	11,122	11,760	252	1,458	529	863	99	371	0	205,648
Moussawi, Farzad	Dean	189,970	0	2,000	17,012	9,833	11,701	251	1,451	609	858	99	369	0	234,364
Watson, Dwight	Dean	160,000	0	0	13,056	12,275	5,640	252	0	0	798	91	371	0	192,482

\* Compensation represents less than a full year based on position appointment date.



Iowa School for the Deaf

Jeanne Prickett:

Estimated FY 2011

Salary	\$ 135,674.00
Retirement	\$ 6,950.00
Social Security	\$ 6,622.00
Medicare	\$ 1,967.00
Health Ins.	\$ 17,441.00
Dental Ins.	\$ 446.00
LTD	\$ 1,615.00
Retire Protection	\$ 239.00
Life Insurance	\$ 1,140.00
ADD	\$ 107.00
Workers Comp.	n/a*
Total Comp.	\$ 172,201.00
Deferred Comp	\$ 20,000.00
Total Comp.	\$ 192,201.00

\*Unemployment and workers compensation costs are for the total institution and are not attributable to single employees.

**PATRICK CLANCY EARNINGS AND IBSS CONTRIBUTIONS  
ANNUALIZED FOR FY11**

SALARY	\$ 133,263.00
RETIREMENT	\$ 9,261.78
DEFERRED COMPENSATION	\$ 20,000.00
WORKERS COMPENSATION INSURANCE	\$ 5,923.10
UNEMPLOYMENT INSURANCE	\$ 0.00
FLEX CREDITS FOR BENEFITS	\$ 0.00
HEALTH INSURANCE	\$ 5,465.16
DENTAL INSURANCE	\$ 321.48
LTD INSURANCE	\$ 897.35
LIFE INSURANCE	\$ 792.54
ADD INSURANCE	\$ 105.72
SOCIAL SECURITY	\$ 6,621.60
MEDICARE	\$ 1,932.31
<b>TOTAL</b>	<b>\$ 184,584.04</b>