

**Department of Corrections**  
**FY 2024 Reversion & Local Income Carry Forward**

<i>Correctional Facilities</i>	<i>Source of Carry Forward</i>	<i>FY 2023 T&amp;T - Carry Forward into FY 2024</i>	<i>FY 2024 Reversion</i>	<i>FY 2024 Carry Forward Local Funds</i>	<i>Explanation &amp; Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&amp;T</i>
ISP - 242	Appropriated Funds	87,298.89	-	-	Technology Enhancements/Purchases	87,298.89
ASP - 243	Appropriated Funds	1,934.39	-	-	IPI Purchases	1,934.39
IMCC - 244	Appropriated Funds	9,656.72	-	-	Technology Enhancements/Purchases	9,656.72
NCF - 245	Appropriated Funds	-	-	-		-
MPCF - 246	Appropriated Funds	15,917.08	-	-	IPI Reimbursements	15,917.08
NCCF - 247	Appropriated Funds	104,611.62	-	-	Technology Enhancements/Purchases and IPI Purchases	104,611.62
CCF - 248	Appropriated Funds	-	-	-		-
ICIW - 249	Appropriated Funds	-	-	-		-
FDCF - 252	Appropriated Funds	107,290.29	-	-	Technology Enhancements/Purchases and IPI Purchases	107,290.29
<b>TOTAL</b>		<b>326,708.99</b>	-	-		<b>326,708.99</b>

State Court Cases - 897	Appropriated Funds	-	-	-		-
Central Office - A20	Appropriated Funds	-	-	-		-
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	-	-		-
Federal Prisoners - A25	Appropriated Funds	-	-	-		-
Corr. Education - A26	Appropriated Funds	-	-	-		-
MH/Substance abuse - A30	Appropriated Funds	-	-	-		-
<b>TOTAL</b>		-	-	-		-

<i>Community Based Corrections</i>	<i>Source of Carry Forward</i>	<i>FY 2023 T&amp;T - Carry Forward into FY 2024</i>	<i>FY 2024 Reversion</i>	<i>FY 2024 Carry Forward Local Funds</i>	<i>Explanation &amp; Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&amp;T</i>
1st District - 221	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
<b>TOTAL</b>		-	-	-		-

**TOTAL FY 2023 T&T CF INTO FY 2024 326,709**      **TOTAL FY 2024 REVERSION -**      **TOTAL FY 2024 FUNDS LOCAL -**

<i>Board of Parole</i>	<i>Source of Carry Forward</i>	<i>FY 2023 T&amp;T - Carry Forward into FY 2024</i>	<i>FY 2024 Reversion</i>	<i>FY 2024 Carry Forward Local Funds</i>	<i>Explanation &amp; Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&amp;T</i>
BOP - 547	Appropriated Funds	67,008.25	524.66	-	Technology Enhancements/Purchases and Training	66,483.59