

**Department of Corrections
FY 2020 Reversion & Local Income Carry Forward**

<i>Correctional Facilities</i>	<i>Source of Carry Forward</i>	<i>FY 2019 T&T - Carry Forward into FY 2020</i>	<i>FY 2019 Reversion</i>	<i>FY 2019 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
ISP - 242	Appropriated Funds	1,149.20	1,149.20	-	Technology Enhancements/Purchases	1,149.20
ASP - 243	Appropriated Funds	1,389.75	1,389.75	-	IPI Reimbursements	1,389.75
IMCC - 244	Appropriated Funds	5,766.84	5,766.83	-	Technology Enhancements/Purchases	5,766.84
NCF - 245	Appropriated Funds	-	1,333.60	-	N/A	-
MPCF - 246	Appropriated Funds	7,577.17	7,577.16	-	IPI Reimbursements	7,577.17
NCCF - 247	Appropriated Funds	1,162.32	1,162.31	-	Technology Enhancements/Purchases	1,162.32
CCF - 248	Appropriated Funds	80,915.46	80,802.95	-	Technology Enhancements/Purchases	80,915.25
ICIW - 249	Appropriated Funds	-	-	-	N/A	-
FDCF - 252	Appropriated Funds	1,000.00	1,000.00	-	Technology Enhancements/Purchases	1,000.00
TOTAL		98,960.74	100,181.80	-		98,960.53
State Court Cases - 897	Appropriated Funds	-	10,000.00	-		-
Central Office - A20	Appropriated Funds	6,731.62	6,731.61	-	Technology Enhancements/Purchases & IPI Reimbursements	6,731.62
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	15,292.00	-		-
Federal Prisoners - A25	Appropriated Funds	-	14,959.48	-		-
Corr. Education - A26	Appropriated Funds	314,107.12	-	-	Total amount carries forward and does not revert per SF615 page 8, line 1	-
MH/Substance abuse - A30	Appropriated Funds	-	101.55	-		-
TOTAL		320,838.74	47,084.64	-		6,731.62

<i>Community Based Corrections</i>	<i>Source of Carry Forward</i>	<i>FY 2019 T&T - Carry Forward into FY 2020</i>	<i>FY 2019 Reversion</i>	<i>FY 2019 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
1st District - 221	Local Offender Fees and Rent	-	-	1,095,580.64	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-	478,873.11	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-	1,005,105.32	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-	522,914.99	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-	1,264,195.16	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-	640,562.79	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-	379,029.96	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-	374,695.21	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		-	-	6,060,957.18		-

TOTAL FY 2019 T&T CF	INFO	TOTAL FY 2019	REVERSION	TOTAL FY 2019	LOCAL
FY 2020				FUNDS	
419,799.48			147,266.44	6,060,957.18	

<i>Board of Parole</i>	<i>Source of Carry Forward</i>	<i>FY 2019 T&T - Carry Forward into FY 2020</i>	<i>FY 2019 Reversion</i>	<i>FY 2019 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
BOP - 547	Appropriated Funds	52,947.99	30,618.62	-	Technology Enhancements & IPI Reimbursements	22,329.37