

Department of Corrections
FY 2021 Reversion & Local Income Carry Forward

<i>Correctional Facilities</i>	<i>Source of Carry Forward</i>	<i>FY 2021 T&T - Carry Forward into FY 2022</i>	<i>FY 2021 Reversion</i>	<i>FY 2021 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
ISP - 242	Appropriated Funds				- Technology Enhancements/Purchases	
ASP - 243	Appropriated Funds	8,457.76	8,457.77		- IPI Reimbursements	
IMCC - 244	Appropriated Funds				- N/A	-
NCF - 245	Appropriated Funds				- N/A	-
MPCF - 246	Appropriated Funds				- IPI Reimbursements	
NCCF - 247	Appropriated Funds	2,606.07	2,606.08		- Technology Enhancements/Purchases	
CCF - 248	Appropriated Funds	121,445.14	121,445.14		- Technology Enhancements/Purchases	
ICIW - 249	Appropriated Funds				- N/A	
FDCF - 252	Appropriated Funds				- Technology Enhancements/Purchases	
TOTAL		132,508.97	132,508.99			-
State Court Cases - 897	Appropriated Funds		10,000.00			-
Central Office - A20	Appropriated Funds				- Technology Enhancements/Purchases & IPI Reimbursements	-
ICON - A21	Appropriated Funds					-
County Confinement - A24	Appropriated Funds					-
Federal Prisoners - A25	Appropriated Funds					-
Corr. Education - A26	Appropriated Funds					-
MH/Substance abuse - A30	Appropriated Funds				- Total amount carries forward and does not revert per SF615 page 8, line 1	-
TOTAL		-	10,000.00			-

<i>Community Based Corrections</i>	<i>Source of Carry Forward</i>	<i>FY 2021 T&T - Carry Forward into FY 2022</i>	<i>FY 2021 Reversion</i>	<i>FY 2021 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
1st District - 221	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent				- General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		-	-	-		-

TOTAL FY 2020 T&T CF	INTO	TOTAL FY 2020 REVERSION	TOTAL FY 2020 LOCAL FUNDS
FY 2021			
132,508.97		142,508.99	-

<i>Board of Parole</i>	<i>Source of Carry Forward</i>	<i>FY 2021 T&T - Carry Forward into FY 2022</i>	<i>FY 2021 Reversion</i>	<i>FY 2021 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
BOP - 547	Appropriated Funds	40,392.89	14,872.54		- Technology Enhancements & IPI Reimbursements	25,520.35