

Department of Corrections
FY 2022 Reversion & Local Income Carry Forward

<i>Correctional Facilities</i>	<i>Source of Carry Forward</i>	<i>FY 2021 T&T - Carry Forward into FY 2022</i>	<i>FY 2022 Reversion</i>	<i>FY 2022 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
ISP - 242	Appropriated Funds	292,535.81	-	-	Technology Enhancements/Purchases and IPI Reimbursements	292,535.81
ASP - 243	Appropriated Funds	7,859.78	-	-	IPI Reimbursements	7,859.78
IMCC - 244	Appropriated Funds	3,646.44	-	-	Technology Enhancements/Purchases	3,646.44
NCF - 245	Appropriated Funds	-	-	-	-	-
MPCF - 246	Appropriated Funds	24,040.16	-	-	IPI Reimbursements	24,040.16
NCCF - 247	Appropriated Funds	2,404.75	-	-	Technology Enhancements/Purchases	2,404.75
CCF - 248	Appropriated Funds	120,988.16	-	-	Technology Enhancements/Purchases	120,988.16
ICIW - 249	Appropriated Funds	254,704.76	-	-	Technology Enhancements/Purchases and IPI Reimbursements	254,704.76
FDCF - 252	Appropriated Funds	182,640.40	-	-	Technology Enhancements/Purchases	182,640.40
TOTAL		888,820.26	-	-		888,820.26
State Court Cases - 897	Appropriated Funds	-	-	-	-	-
Central Office - A20	Appropriated Funds	11,401.99	-	-	Technology Enhancements/Purchases & IPI Reimbursements	11,401.99
ICON - A21	Appropriated Funds	-	-	-	-	-
County Confinement - A24	Appropriated Funds	-	-	-	-	-
Federal Prisoners - A25	Appropriated Funds	-	-	-	-	-
Corr. Education - A26	Appropriated Funds	-	-	-	-	-
MH/Substance abuse - A30	Appropriated Funds	-	-	-	-	-
TOTAL		11,401.99	-	-		11,401.99

<i>Community Based Corrections</i>	<i>Source of Carry Forward</i>	<i>FY 2021 T&T - Carry Forward into FY 2022</i>	<i>FY 2022 Reversion</i>	<i>FY 2022 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
1st District - 221	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		-	-	-		-

TOTAL FY 2021 T&T CF INTO TOTAL FY 2022 REVERSION TOTAL FY 2022 LOCAL FUNDS
FY 2022 900,222 - -

<i>Board of Parole</i>	<i>Source of Carry Forward</i>	<i>FY 2021 T&T - Carry Forward into FY 2022</i>	<i>FY 2022 Reversion</i>	<i>FY 2022 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
BOP - 547	Appropriated Funds	26,278.45	7,830.03	-	Technology Enhancements/Purchases & IPI Reimbursements	18,448.42