

Department of Corrections
FY 2023 Reversion & Local Income Carry Forward

<i>Correctional Facilities</i>	<i>Source of Carry Forward</i>	<i>FY 2022 T&T - Carry Forward into FY 2023</i>	<i>FY 2023 Reversion</i>	<i>FY 2023 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
ISP - 242	Appropriated Funds	-	-	-		-
ASP - 243	Appropriated Funds	2,515.71	-	-	IPI Reimbursements	2,515.71
IMCC - 244	Appropriated Funds	1,510.89	-	-	Technology Enhancements/Purchases	1,510.89
NCF - 245	Appropriated Funds	-	-	-		-
MPCF - 246	Appropriated Funds	8,564.87	-	-	IPI Reimbursements	8,564.87
NCCF - 247	Appropriated Funds	95,448.68	-	-	Technology Enhancements/Purchases and IPI Reimbursements	95,448.68
CCF - 248	Appropriated Funds	-	-	-		-
ICIW - 249	Appropriated Funds	-	-	-		-
FDCF - 252	Appropriated Funds	49,032.78	-	-	Technology Enhancements/Purchases	49,032.78
TOTAL		157,072.93	-	-		157,072.93

State Court Cases - 897	Appropriated Funds	-	-	-		-
Central Office - A20	Appropriated Funds	-	-	-		-
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	-	-		-
Federal Prisoners - A25	Appropriated Funds	-	-	-		-
Corr. Education - A26	Appropriated Funds	-	-	-		-
MH/Substance abuse - A30	Appropriated Funds	-	-	-		-
TOTAL		-	-	-		-

<i>Community Based Corrections</i>	<i>Source of Carry Forward</i>	<i>FY 2022 T&T - Carry Forward into FY 2023</i>	<i>FY 2023 Reversion</i>	<i>FY 2023 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
1st District - 221	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-	-	General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		-	-	-		-

TOTAL FY 2022 T&T CF INTO **TOTAL FY 2023 REVERSION** **TOTAL FY 2023 LOCAL**
FY 2023 **FUNDS**
 157,073 - -

<i>Board of Parole</i>	<i>Source of Carry Forward</i>	<i>FY 2022 T&T - Carry Forward into FY 2023</i>	<i>FY 2023 Reversion</i>	<i>FY 2023 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
BOP - 547	Appropriated Funds	29,058.94	7,842.22	-	Technology Enhancements/Purchases	21,216.72