

**Infrastructure Status Report
Department of Corrections
2023**

Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to-Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
All	HF2642 - Appropriates \$500,000 from the TRF fund to the DOC for building automation systems for several DOC Facilities. These systems control heating and cooling, boilers, hot and cold water, and many other systems. Existing systems are nearing end of technical support.	FY 2021	40A	TRF	Funded entirely by TRF	\$ 500,000	\$ 500,000	\$ -	100%	The majority of the DOC facilities have been completed, working on the last couple of sites to finish up this process.	Completed
CCF	HF862 - Appropriates \$5,242,619 from RIIF for FY2021-2022 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2022	63A	RIIF	Funded entirely by RIIF	\$ 5,242,619	\$ 598,321	\$ 4,644,298	11%	Design phase completed and should start construction in summer 2024 - funds have all been sent to DAS as part of the overall project cost	June 2025
All	HF862 - Appropriates \$210,000 for storage area network replacement.	FY2022	40A	TRF	Funded entirely by TRF	\$ 210,000	\$ 210,000	\$ -	100%	VEAMM backup and storage refresh/maintenance and purchase of new switches	Completed
All	HF2579 - Appropriates \$2,415,954 for security cameras, staff phone systems, and automation systems at correctional facilities	FY2023	68A	TRF	Funded entirely by TRF	\$ 2,415,954	\$ 1,316,368	\$ 1,099,586	54%	NCF - Automation Systems Panel upgrade - completed \$208,954 ASP - Camera Upgrades \$985,795.94 spent - remaining project will be complete in FY2024 ASP - Telephone System and Fiber Line Install - \$20,905.75 spent on fiber line install-hoping to complete in FY25 ASP - Fire Alarm System upgrade - \$5,995.69 spent-project ongoing ICIW - Fire Control System Upgrade - project completed in Aug 2023	Jun-25
All	HF2579 - Appropriates \$350,00 for software upgrades to emergency response radios	FY2023	3BA	TRF	Funded at least 50% by TRF and the remainder from GF Appropriations	\$ 350,000	\$ 348,453	\$ 1,547	100%	Project nearing completion	Dec-24
CCF	HF2579 - Appropriates \$750,000 for kitchen equipment at the Clarinda treatment complex	FY2023	61A	RIIF	Funded entirely by RIIF	\$ 750,000	\$ -	\$ 750,000	0%	Design phase completed and should start construction in spring 2023	Jun-25
CCF	HF2579 - Appropriates \$4,900,000 for various infrastructure projects at correctional facilities (Clarinda Kitchen)	FY2023	66A	RIIF	Funded entirely by RIIF	\$ 4,900,000	\$ -	\$ 4,900,000	0%	Design phase completed and should start construction in spring 2023	Jun-25
CCF	HF862 - Appropriates \$4,000,000 from RIIF for FY2022-2023 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2023	63A	RIIF	Funded entirely by RIIF	\$ 4,000,000	\$ -	\$ 4,000,000	0%	Design phase completed and should start construction in spring 2023	Jun-25
All	SF577 - Appropriates \$865,000 from RIIF for the purchase of prison body scanners at corrections facilities	FY2024	42A	RIIF	Funded entirely by RIIF	\$ 865,000	\$ 860,826	\$ 4,175	100%	Body Scanners purchased at IMCC (2), MPCF (1) and NCF (2)	Completed
MPCF	SF577 - Appropriates \$1,200,000 from RIIF for construction of an apprenticeship building at the Mount Pleasant Correctional Facility	FY2024	43A	RIIF	Funded entirely by RIIF	\$ 1,200,000	\$ -	\$ 1,200,000	0%	Funding transferred to DAS on 1/4/24	6/30/2025
IMCC	SF577 - Appropriates \$2,800,000 from RIIF for electrical servive upgrade at the Iowa Medical and Classification Center	FY2024	44A	RIIF	Funded entirely by RIIF	\$ 2,800,000	\$ -	\$ 2,800,000	0%	Funding transferred to DAS on 10/17/23	6/30/2025
All	SF577 - Appropriates \$1,879,936 from TRF for camera system upgrades at corrections institutions	FY2024	45A	TRF	Funded entirely by TRF	\$ 1,879,936	\$ 10,788	\$ 1,869,148	1%	Working with DOM DoIT on solution that can be used statewide	12/31/2024
All	SF577 - Appropriates \$325,000 from TRF for body cameras at corrections institutions	FY2024	46A	TRF	Funded entirely by TRF	\$ 325,000	\$ -	\$ 325,000	0%	Working with DOM DoIT on solution that can be used statewide	12/31/2024

Note: DOC does not have anything to report for FY 2023

regarding Environment First Fund (EFF), Revenue Bonds Capital II Funds (RBC2), Vertical Infrastructure Fund (VIF) or Restricted Capital Fund (RCF).