

Department of Corrections
FY 2024 Reversion & Local Income Carry Forward

Correctional Facilities	Source of Carry Forward	FY 2023 T&T - Carry Forward into FY 2024	FY 2024 Reversion	FY 2024 Carry Forward Local Funds	Explanation & Use of Carry Forward Funds	Amount of Carry Forward Spent on T&T
ISP - 242	Appropriated Funds	87,298.89	-	-	Technology Enhancements/Purchases	87,298.89
ASP - 243	Appropriated Funds	1,934.39	-	-	IPI Purchases	1,934.39
IMCC - 244	Appropriated Funds	9,656.72	-	-	Technology Enhancements/Purchases	9,656.72
NCF - 245	Appropriated Funds	-	-	-		-
MPCF - 246	Appropriated Funds	15,917.08	-	-	IPI Reimbursements	15,917.08
NCCF - 247	Appropriated Funds	104,611.62	-	-	Technology Enhancements/Purchases and IPI Purchases	104,611.62
CCF - 248	Appropriated Funds	-	-	-		-
ICIW - 249	Appropriated Funds	-	-	-		-
FDCF - 252	Appropriated Funds	107,290.29	-	-	Technology Enhancements/Purchases and IPI Purchases	107,290.29
TOTAL		326,708.99	-	-		326,708.99

State Court Cases - 897	Appropriated Funds	-	-	-		-
Central Office - A20	Appropriated Funds	-	-	-		-
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	-	-		-
Federal Prisoners - A25	Appropriated Funds	-	-	-		-
Corr. Education - A26	Appropriated Funds	-	-	-		-
MH/Substance abuse - A30	Appropriated Funds	-	-	-		-
TOTAL		-	-	-		-

Community Based Corrections	Source of Carry Forward	FY 2023 T&T - Carry Forward into FY 2024	FY 2024 Reversion	FY 2024 Carry Forward Local Funds	Explanation & Use of Carry Forward Funds	Amount of Carry Forward Spent on T&T
1st District - 221	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		-	-	-		-

TOTAL FY 2023 T&T CF INTO TOTAL FY 2024 REVERSION TOTAL FY 2024 LOCAL
FY 2024 FUNDS
326,709 - -

Board of Parole	Source of Carry Forward	FY 2023 T&T - Carry Forward into FY 2024	FY 2024 Reversion	FY 2024 Carry Forward Local Funds	Explanation & Use of Carry Forward Funds	Amount of Carry Forward Spent on T&T
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BOP - 547	Appropriated Funds	67,008.25	22,708.11	-	Technology Enhancements/Purchases and Training	44,300.14
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