



MEMORANDUM

DATE: June 18, 2024  
SUBJECT: Department of Revenue FY24 Carry-Over Expenditures  
TO: Jennifer Acton, Division Director, Legislative Services Agency  
FROM: Steve French, Chief Financial Officer, Department of Revenue

The Department of Revenue carried-over \$183,922.06 from Fiscal Year 2023 to Fiscal Year 2024. The following is the expenditure breakdown of the carry over funds:

EXPENSES	QUANTITY	AMOUNT
Iowa Prison Industries (IPI) Reimbursements		\$ 1,189.00
Iowa Prison Industries (IPI) Reimbursements		\$ 2,320.00
Activtrak monitoring software		\$ 7,646.85
Docking stations	19	\$ 4,380.64
LED monitors	116	\$ 18,481.12
Dell Laptops	39	\$ 48,484.29
Fairfax Software Maintenance		\$ 15,343.00
Fairfax Opex Imaging hardware and software upgrades		\$ 100,496.00
<b>TOTAL</b>		<b>\$ 187,185.05</b>