

SFY2024 Training and Technology Funds Expense Detail
Updated thru 6/6/24

Central Administration (J71) Budget	\$ 15,598.61	Criminal and Juvenile Justice Planning (J79) Budget	\$ 64,309.22	Community Advocacy & Services (J72) Budget	\$ 7,718.42
Expenses:		Expenses:		Expenses:	
MICROSOFT SURFACE DOCK PRO FOR SAN	148.99	NEXUS QUERY CHAMELEON SOFTWARE	297.00	QCI INC-Talent Bank Enhancements/Warranty	3,619.60
MICROSOFT SURFACE LAPTOP CHARGER-SAN	25.99	TABLEAU SOFTWARE	2,227.70	AMAZON HUB SPLITTER BAXTER	9.99
ADOBE ACROBAT PRO 20 JIM LEXI JIAN	418.62	TRAINING CONFERENCE CWLA	2,970.00	ADOBE ACROBAT PRO 20 BAXTER	409.20
MICROSOFT ANNUAL LICENSING	9,857.25	TRAINING CONFERENCE DUAL SYSTEM	50.00	ADOBE ACROBAT PRO 20 STONE	139.54
MICROSOFT CORE CAL SOFTWARE	2,344.00	TOM MOORHEAD-TERADATA MIGRATION	2,500.00	OCIO EMAILS, APPLICATION CONSULTING &	3,540.09
DAS ITE APR 2024	2,803.76	COMPUTER AID INC -TOM MOORHEAD	1,976.64	GOOGLE LICENSES	
		COMPUTER AID INC -TOM MOORHEAD	13,836.48		
		COMPUTER AID INC -TOM MOORHEAD	13,836.48		
		COMPUTER AID INC -TOM MOORHEAD	13,836.48		
		COMPUTER AID INC -TOM MOORHEAD	12,778.44		
Expended	15,598.61	Expended	64,309.22	Expended	7,718.42
Balance	-	Balance	-	Balance	-
				Ending balance	-