

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
JURY AND WITNESS (043)  
FY 2023 Information**

**RECEIPTS**

Appropriation Trfs.	\$3,600,000
CR PEN SUR	\$0
FINES & PENAL	\$0
<b>TOTAL RECEIPTS</b>	<hr/> <b>\$3,600,000</b>

<b>DISBURSEMENTS</b>	<hr/> <b>\$3,570,998</b>
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RECEIPTS - DISBURSEMENTS	\$29,002
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FUND BAL, 7/1/22	<hr/> <b>\$2,588,505</b>
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Fund Balance 6/30/2023	<hr/> <hr/> <b>\$2,617,507</b>
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Estimated FY 24 Expenses	\$3,600,000
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Report due February 1  
Code section 602.1302.3