

Iowa Community Colleges
260G ACE Infrastructure Funding
Fiscal Year 2023

Community College	Carry Forward into Fiscal Year 2023	Fiscal Year 2023 New Appropriation Amount	Fiscal Year 2023 Available to Spend	Total Fiscal Year 2023 Expenditures	Fiscal Year 2023 Funds Carried Forward into Fiscal Year 2024	Funds Used on the Following Qualified Project(s)		Detailed Explanation
						ACE Capital Projects	Renovations and Major Repairs	
Northeast Iowa Community College	\$829,343	\$400,000	\$1,229,343	\$423,830	\$805,513	X	X	IT auto shop upgrades and gas utilities storage structure.
North Iowa Area Community College	\$654,232	\$400,000	\$1,054,232	\$801,913	\$252,319		X	Careers Building and Murphy Technology Building finishes upgrade: welding lab, automotive lab, diesel lab, tool and die lab and classrooms. Carried forward funds will be used for future remodel and upgrade of nursing lab and classrooms.
Iowa Lakes Community College	\$280,059	\$400,000	\$680,059	\$264,250	\$415,809		X	Science lab remodel projects began in Fiscal Year (FY) 2023, and will continue in FY 2024. The heating, ventilation and air conditioning (HVAC) program lab was moved to a new location. FY 2024 projects include finishing the science lab remodels, building a training platform for certification at heights classes and a new building for the aviation program. Major capital projects are being explored for the nursing, farm equipment and aviation programs.
Northwest Iowa Community College	\$800,000	\$400,000	\$1,200,000	\$1,020,000	\$180,000		X	Building purchase and subsequent repairs to building.
Iowa Central Community College	\$2,381,601	\$400,000	\$2,781,601	\$1,282,139	\$1,499,462	X		FY 2023 and carried forward funds will be used for the Crimmins Building exterior project.
Iowa Valley Community College District	\$400,000	\$400,000	\$800,000	\$0	\$800,000			Carried forward funds will be used on the Marshalltown Community College science lab renovations in a future year.
Hawkeye Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	X		Renovation of second floor downtown TechWorks space for Automation and Robotics Center for mechatronics and manufacturing 4.0 training.
Eastern Iowa Community College	\$1,200,000	\$400,000	\$1,600,000	\$0	\$1,600,000			Funds to be used in FY 2023 - FY 2024 on career and technical education (CTE) building addition/renovation.
Kirkwood Community College	\$341,527	\$400,000	\$741,527	\$42,563	\$698,964	X		FY 2023 expended funds were used for nursing equipment costs and nursing-utilized classroom/facility upgrades. Carried forward funds have been encumbered to support construction associated with airport hangar renovations. Construction began during FY 2023, with expenditures anticipated to be incurred and allocated to ACE funding during the fall 2023 semester during FY 2024.
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0		X	HVAC upgrades to Building 3 and Building 13 on the Ankeny campus.
Western Iowa Tech Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Carried forward funds will be used to offset costs of a CTE regional center (career academy) planned for construction at the Denison campus over the next couple of years.
Iowa Western Community College	\$800,000	\$400,000	\$1,200,000	\$162,607	\$1,037,393		X	Renovations and repairs to Larry and Bunny Buss Regional Center in Missouri Valley, including sprinkler system.
Southwestern Community College	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000			Carried forward funds will be used on future projects and remodeling existing classrooms and labs.
Indian Hills Community College	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000			Infrastructure funds are being accumulated from multiple years to assist with the associated costs of the construction of the Centerville Campus academic building.
Southeastern Community College	\$1,006,469	\$400,000	\$1,406,469	\$535,819	\$870,650		X	Campus renovations for expansion of health careers program.
Grand Total	\$10,293,231	\$6,000,000	\$16,293,231	\$5,333,121	\$10,960,110			

The Accelerated Career Education (ACE) Infrastructure Program was established by Iowa Code chapter 260G. ACE funding must be used on qualified projects. Capital Projects consist of "vertical infrastructure," defined by Iowa Code 8.57 to include "only land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuel infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with chapter 262A for capital projects at board of regents institutions. 'Vertical infrastructure' does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement." Renovations and major repairs are defined in 2018 Iowa Acts, chapter 1163, division II, section 55, subsection 1, paragraph C as including, "life, health, and fire safety needs, including compliance with the Americans With Disabilities Act."