

**Iowa Department of Natural Resources
 Infrastructure Funds Status Report
 December 31, 2023**

in accordance Iowa Code sections: 8.57, 8.57A, 8.57B, 8.57C, 12.E12, 12.79, 12.88, and 12.88A.

Rebuild Iowa Infrastructure Fund	Approp #	Unexpended	
		Accrued	
Honey Creek	20H	\$	-
State Park Infrastructure Improvements	30H	\$	5,663,375
Fort Atkinson Renovations	33H	\$	300,500
Lake Water Quality Improvement	39H	\$	13,364,641
Water Trails/Low Head Public Dam	H37	\$	2,551,616
Community Forestry Grant Program	H43	\$	248,591
On-Stream Impoundment Restoration	H44	\$	95,934
Iowa State Fair Building Renovations	H46	\$	484,039

Environment First Fund			
Floodplain Management and Dam Safety	H22	\$	228,003
State Park Maintenance	HB6	\$	3,117,500
GIS Watershed Managers	HB7	\$	331,467
Water Quality Monitoring	HB8	\$	2,651,012
Water Quality Protection	HB9	\$	250,000
Animal Feeding Operations	HC1	\$	1,318,405
Ambient Air Quality Monitoring	HC2	\$	245,746
Resource Enhancement and Protection	HC5	\$	6,000,000

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These projects are two- to three-year, sequenced constructions projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.

Description of Project		Progress	Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
FY 21 Appropriation							
Rebuild Iowa Infrastructure Fund							
State Park Infrastructure	State Park Infrastructure improvements.	223%	\$ 1,000,000	\$ 1,229,344	\$ 2,229,344	\$ -	Complete
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	106%	\$ 8,600,000	\$ 558,735	\$ 9,158,735	\$ -	Complete
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	100%	\$ 250,000		\$ 250,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 8,850,000	\$ 558,735	\$ 9,408,735	\$ -	

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Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
FY 22 Appropriation						
Rebuild Iowa Infrastructure Fund						
State Park Infrastructure	100%	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	Complete
Fort Atkinson Renovations	100%	\$ 100,000		\$ 100,000	\$ -	June, 2024
Lake Water Quality Improvement	112%	\$ 9,600,000	\$ 1,170,163	\$ 10,770,163	\$ -	June, 2024
Water Trails/Low Head Public Dam	100%	\$ 1,000,000	\$ 143	\$ 1,000,143	\$ -	Complete
Community Forestry Grant Program	100%	\$ 250,000		\$ 250,000	\$ -	Complete
On-Stream Impoundments	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund		\$ 11,350,000	\$ 1,170,305	\$ 12,520,305	\$ -	

Environment First Fund

Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000	\$ 375,000	\$ -	Complete	
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 6,235,000	\$ 6,235,000	\$ -	Complete	
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$ 195,000	\$ 195,000	\$ -	Complete	
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 407	\$ 2,955,407	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000	\$ 500,000	\$ -	Complete	
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 1,320,000	\$ 1,320,000	\$ -	Complete	
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000	\$ 425,000	\$ -	Complete	
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000	\$ 12,000,000	\$ -	Complete	
Total Environment First Fund			\$ 23,630,000	\$ 407	\$ 23,630,407	\$ -	

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	Description of Project	Progress
FY 23 Appropriation		
Rebuild Iowa Infrastructure Fund		
State Park Infrastructure	State Park Infrastructure improvements.	128%
Fort Atkinson Renovations	Funding for costs associated with renovation and improvements at the Fort Atkinson state preserve.	14%
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	61%
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing nonulation segments.	30%
Community Forestry Grant Program	Funding for grants to communities or organizations for tree planting projects through the community forestry program.	100%
On-Stream Impoundments	Funding to assist state, county, municipal governments, or entities organized under Chapter 357E with on-stream impoundment restoration projects.	81%
Total Rebuild Iowa Infrastructure Fund		
Environment First Fund		
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	31%

Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%

Total Environment First Fund

mitting. All funds are obligated along an established timeline.

Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
\$ 5,000,000	\$ 2,052,240	\$ 6,388,865	\$ 663,375	June, 2025
\$ 350,000		\$ 49,500	\$ 300,500	June, 2025
\$ 9,600,000	\$ -	\$ 5,835,359	\$ 3,764,641	June, 2025
\$ 1,500,000		\$ 448,384	\$ 1,051,615.71	June, 2025
\$ 250,000		\$ 250,000	\$ -	Complete
\$ 500,000		\$ 404,066	\$ 95,934	June, 2025
\$ 11,850,000	\$ -	\$ 6,937,810	\$ 4,912,190	
\$ 375,000		\$ 375,000	\$ -	Complete
\$ 6,235,000		\$ 6,235,000	\$ -	Complete
\$ 195,000	\$ 2,268	\$ 60,801	\$ 136,467	June, 2024

\$ -

\$ 2,955,000 \$ 508 \$ 2,955,508 \$ - Complete

\$ 500,000 \$ 500,000 \$ - Complete

\$ 1,320,000 \$ 1,320,000 \$ 0 Complete

\$ 425,000 \$ 425,000 \$ - Complete

\$ 12,000,000 \$ 12,000,000 \$ - Complete

\$ 23,630,000 \$ 2,776 \$ 23,496,309 \$ 136,468

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	Description of Project	Progress
FY 24 Appropriation		
Rebuild Iowa Infrastructure Fund		
Honey Creek	Funding for deferred maintenance costs at the Honey Creek Resort State park required to be completed pursuant to a contract.	100%
State Park Infrastructure	State Park Infrastructure improvements.	0%
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	0%
Community Forestry Grant Program	Funding for grants to communities or organizations for tree planting projects through the community forestry program.	1%
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing nonutilation segments.	0%
State Fair Renovations	Funding for infrastructure improvements on the DNR building at the Iowa State Fair.	3%
Total Rebuild Iowa Infrastructure Fund		
Environment First Fund		
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	39%
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	50%
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	0%

Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	10%
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	50%
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	0%
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	42%
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	50%

Total Environment First Fund

mitting. All funds are obligated along an established timeline.

Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
\$ 6,000,000		\$ 6,000,000	\$ -	June, 2026
\$ 5,000,000			\$ 5,000,000	June, 2026
\$ 9,600,000	\$ -		\$ 9,600,000	June, 2026
\$ 250,000		\$ 1,409	\$ 248,591	December, 2024
\$ 1,500,000		\$ -	\$ 1,500,000	June, 2026
\$ 500,000		\$ 15,961	\$ 484,039	
\$ 11,850,000	\$ -	\$ 17,370	\$ 11,832,630	
\$ 375,000		\$ 146,997	\$ 228,003	June, 2024
\$ 6,235,000		\$ 3,117,500	\$ 3,117,500	June, 2024
\$ 195,000			\$ 195,000	June, 2025

\$ 2,955,000 \$ 303,988 \$ 2,651,012 June, 2025

\$ 500,000 \$ 250,000 \$ 250,000 June, 2024

\$ 1,320,000 \$ 1,595 \$ 1,318,405 June, 2025

\$ 425,000 \$ 179,254 \$ 245,746

\$ 12,000,000 \$ 6,000,000 \$ 6,000,000 June, 2024

\$ 23,630,000 \$ - \$ 9,852,337 \$ 13,777,663