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Mark J. Braun, EdD, Executive Director

January 8, 2024

Mr. Charlie Smithson
Secretary of the Senate
State Capitol Building
Des Moines, IA 50319

Ms. Meghan Nelson
Chief Clerk of the House
State Capitol Building
Des Moines, IA 50319

Kraig Paulsen
Director
Department of Management
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Des Moines, IA 50319

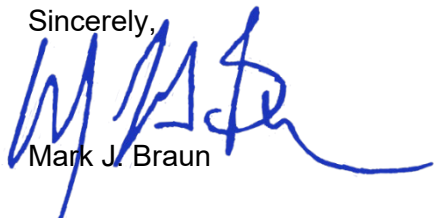
Re: Annual Infrastructure Status Report

Dear Members of the Iowa General Assembly:

Pursuant to Iowa Code Chapters 8.57, 8.57A, 8.57C, 12.88, 12.88A and 12E.12, enclosed is the Annual Infrastructure Report for FY 2022-2023.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,



Mark J. Braun

\\Box Sync\Board of Regents Shared\BF\Legislative\2024 session\Reports\

Attachments

cc: Legislative Liaisons
Legislative Log

ANNUAL INFRASTRUCTURE STATUS REPORT

2015 GENERAL ASSEMBLY - HF 650 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 650, Division I §1	Appropriations	Project Completions
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	9,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	January 2020
Total =	40,000,000	
Iowa State University - Nutrient Research Center (allocated from Dept. of Ag.) FY 2016	450,000	June 2016
Iowa State University - Nutrient Research Center Total =	450,000	
HF 650, Division IV §9		
University of Northern Iowa - Schindler Education Center Renovation FY 2015 - <i>Governor line item veto</i>	—2,000,000	June 2019
University of Northern Iowa - Schindler Education Center Renovation FY 2016	—11,000,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted \$4M of \$6.3M from FY 2018 to FY 2016</i>	15,000,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2017	—13,600,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted \$2.3M of \$6.3M from FY 2018 to FY 2017</i>	15,900,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2018		
<i>Amended by 2015 Iowa Acts (HF 650) - shifted all \$6.3M from FY 2018 to FY 2016 and FY 2017</i>	—6,300,000	
Total =	50,800,000	
Rebuild Iowa Infrastructure Fund (RIIF - Technology Fund) HF 650, Division II §3		
Iowa State University - Veterinary Medicine for Linear Accelerator FY 2017	330,000	January 2019
Total =	330,000	
Iowa Public Radio FY 2016	100,000	February 2018
Total =	100,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2016 GENERAL ASSEMBLY - SF 2324 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) SF 2324, Division I §1.2.c and 1.9	Appropriations	Project Completions
Tuition Replacement FY 2017 (RIIF)	\$32,447,187	
Rebuild Iowa Infrastructure Fund (RIIF) SF 2324, Division I §1		
University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	—2,000,000	
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	—29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	—22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	28,300,000	August 2020
Total =	64,300,000	
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	—2,000,000	
Iowa State University - Biosciences Building FY 2016	11,000,000	
Iowa State University - Biosciences Building FY 2017	—19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	2 buildings: Bessey Addition = August 2017
Iowa State University - Biosciences Building FY 2018	—19,500,000	Advanced Teaching and Research Building (ATRB) = August 2018
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	23,500,000	
Total =	50,000,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2017 GENERAL ASSEMBLY - HF 643 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 643, Division I §1	Appropriations	Project Completions
Tuition Replacement FY 2018 (RIIF)	\$16,072,923	
HF 643, Division III §6		
Tuition Replacement FY 2018 (State Bond Repayment Fund)	12,200,000	
Total =	28,272,923	
Rebuild Iowa Infrastructure Fund (RIIF) HF 643, Division IV §9, 10 and 11		
Iowa State University - Nutrient Research Center (allocated from Dept. of Ag.) FY 2017	225,000	June 2017
Total =	225,000	
University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	2,000,000	
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	28,300,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	August 2020
Total =	64,300,000	
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	2,000,000	
Iowa State University - Biosciences Building FY 2016	11,000,000	
Iowa State University - Biosciences Building FY 2017	19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	23,500,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	<u>2 buildings:</u> Bessey Addition = August 2017 Advanced Teaching and Research Building (ATRB) = August 2018
Total =	50,000,000	
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	3,000,000	January 2020
Total =	40,000,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2018 GENERAL ASSEMBLY - SF 2414 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) SF 2414, Division I §10 Tuition Replacement FY 2019 (RIIF)	Appropriations	Project Completions
	\$31,471,292	
SF 2414, Division III §6		
University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	—2,000,000	
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	—29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	—22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	—28,300,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	August 2020
Total =	64,300,000	
SF 2414, Division III §7		
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	—2,000,000	
Iowa State University - Biosciences Building FY 2016	11,000,000	
Iowa State University - Biosciences Building FY 2017	—19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	—19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	—23,500,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	<u>2 buildings:</u>
Iowa State University - Biosciences Building FY 2019		Bessey Addition = August 2017
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	Advanced Teaching and Research Building (ATRB) = August 2018
Total =	50,000,000	
SF 2414, Division III §9		
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	—9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	—10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	—3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	7,000,000	January 2020
Total =	40,000,000	
SF 2414, Division I §10		
Iowa State University - Veterinary Diagnostic Laboratory FY 2019	1,000,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2020	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2021	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2022	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2023	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2024	12,500,000	Early 2024
Total =	63,500,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2019 GENERAL ASSEMBLY - HF 765 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 765, Division I §10	Appropriations	Project Completions
Tuition Replacement FY 2020 (RIIF)	\$28,098,870	
Rebuild Iowa Infrastructure Fund (RIIF) HF 765, Division III §6		
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	10,000,000	January 2020
Total =	40,000,000	
HF 765, Division I §10		
Iowa School for the Deaf - Long Hall Renovation FY 2020	3,000,000	
Iowa School for the Deaf - Long Hall Renovation FY 2021	1,325,000	August 2022
Total =	4,325,000	
HF 765, Division I §10		
University of Northern Iowa - Industrial Technology Center FY 2021	1,000,000	Early 2025
Total =	1,000,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2020 GENERAL ASSEMBLY - HF 2642 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 2642, Division I §10 Tuition Replacement FY 2021 (RIIF)	Appropriations	Project Completions
	\$28,268,466	
Rebuild Iowa Infrastructure Fund (RIIF) HF 2642, Division III §5		
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	—9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	—10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	—10,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	—10,000,000	
Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022	6,625,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	—3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	—7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	—10,000,000	
Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022	13,375,000	January 2020
Total =	40,000,000	
HF 2642, Division III §8		
Iowa State University - Veterinary Diagnostic Laboratory FY 2019	1,000,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2020	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2021	—12,500,000	
Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.6M from FY 2021 to FY 2024	8,900,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2022	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2023	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2024	—12,500,000	
Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.6M from FY 2021 to FY 2024	16,100,000	Early 2024
Total =	63,500,000	
HF 2642, Division I §10		
University of Northern Iowa - Industrial Technology Center FY 2021	1,000,000	
University of Northern Iowa - Industrial Technology Center FY 2022	13,000,000	
University of Northern Iowa - Industrial Technology Center FY 2023	18,000,000	
University of Northern Iowa - Industrial Technology Center FY 2024	8,500,000	Early 2025
Total =	40,500,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2021 GENERAL ASSEMBLY - HF 862 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 862, Division I §1 Tuition Replacement FY 2022 (RIIF)	Appropriations	Project Completion
	\$28,100,000	
Rebuild Iowa Infrastructure Fund (RIIF) HF 862, Division III §5		
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	—9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	—10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	—10,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	—10,000,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022</i>	6,625,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	—3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	—7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	—10,000,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022</i>	—13,375,000	
<i>Amended by 2021 Iowa Acts (HF 862) - shifted \$2M from FY 2022 to FY 2023</i>	11,375,000	
Iowa State University - Student Innovation Center FY 2023		
<i>Amended by 2021 Iowa Acts (HF 862) - shifted \$2M from FY 2022 to FY 2023</i>	2,000,000	January 2020
Total =	40,000,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2022 GENERAL ASSEMBLY - HF 2579 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 2579, Division I §1 Tuition Replacement FY 2023 (RIIF)	Appropriations	Expended as of 12/31/2022
	\$27,900,000	\$14,019,222
HF 2579, Division III §5		
Iowa State University - Veterinary Diagnostic Laboratory FY 2019	1,000,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2020	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2021	—12,500,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.6M from FY 2021 to FY 2024</i>	8,900,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2022	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2023	—12,500,000	
<i>Amended by 2022 Iowa Acts (HF 2579) - shifted \$16.1M from FY 2024 to FY 2023</i>	28,600,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2024	—12,500,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.6M from FY 2021 to FY 2024</i>	—16,100,000	
<i>Amended by 2022 Iowa Acts (HF 2579) - shifted \$16.1M from FY 2024 to FY 2023</i>	0	see attached
Total =	63,500,000	
HF 2579, Division III §9		
University of Northern Iowa - Industrial Technology Center FY 2021	1,000,000	
University of Northern Iowa - Industrial Technology Center FY 2022	13,000,000	
University of Northern Iowa - Industrial Technology Center FY 2023	—18,000,000	
<i>Amended by 2022 Iowa Acts (HF 2579) - shifted \$8.5M from FY 2024 to FY 2023</i>	26,500,000	
University of Northern Iowa - Industrial Technology Center FY 2024	—8,500,000	
<i>Amended by 2022 Iowa Acts (HF 2579) - shifted \$8.5M from FY 2024 to FY 2023</i>	0	see attached
Total =	40,500,000	

ANNUAL INFRASTRUCTURE STATUS REPORT

2023 GENERAL ASSEMBLY - SF 577 Summary		
Rebuild Iowa Infrastructure Fund (RIIF)	Appropriations	Expended as of 12/31/2023
SF 577, Division I §1.11 Tuition Replacement FY 2024 (RIIF)	\$27,900,000	\$13,367,766
SF 577, Division I §1.11 Iowa State University - Veterinary Diagnostic Laboratory, Phase 2 FY 2024	18,000,000	see attached
Total =	18,000,000	
SF 577, Division III		
University of Northern Iowa - Industrial Technology Center FY 2021	1,000,000	
University of Northern Iowa - Industrial Technology Center FY 2022	13,000,000	
University of Northern Iowa - Industrial Technology Center FY 2023	—18,000,000	
Amended by 2022 Iowa Acts (HF 2579) - shifted \$8.5M from FY 2024 to FY 2023	26,500,000	
University of Northern Iowa - Industrial Technology Center FY 2024	—8,500,000	
Amended by 2022 Iowa Acts (HF 2579) - shifted \$8.5M from FY 2024 to FY 2023	0	
Amended by 2023 Iowa Acts (SF 577) - shifted \$3.85M from FY 2024 to UNI's Emergency Steam Distribution project	(3,850,000)	see attached
Total =	36,650,000	

University of Iowa

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2023 (signed agreements & contracts)	Funds Expended as of 12/31/2023	Estimated Substantial Completion (95%), occupancy
Currently, there are no University of Iowa capital improvement projects are funded by the state appropriations.							

Iowa State University

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2023 (signed agreements & contracts)	Funds Expended as of 12/31/2023	Estimated Substantial Completion (95%), occupancy		
ISU - Veterinary Diagnostic Laboratory, Phase 1	Finalizing Construction	\$75,000,000	Appropriations:				Early 2024		
Project would construct a new 72,450 square foot building that would address critical space deficiencies, biosafety and biocontainment issues and important functional adjacencies needed between highly integrated labs. The building also would support improved diagnostic sample delivery, submission, receiving and processing.			FY 2019 Appropriations (R	\$1,000,000	\$1,000,000	\$1,000,000			
			FY 2020 Appropriations (R	\$12,500,000	\$12,500,000	\$12,500,000			
			FY 2021 Appropriations (R	\$12,500,000 \$8,900,000	\$8,900,000	\$8,900,000			
			FY 2022 Appropriations (RIIF)	\$12,500,000	\$12,500,000	\$12,500,000			
			FY 2023 Appropriations (RIIF)	\$28,600,000	\$28,600,000	\$28,600,000			
			FY 2024 Appropriations (RIIF)	\$12,500,000 \$16,100,000 \$0					
			subtotal	\$63,500,000	\$63,500,000	\$63,500,000			
Other funds:									
Gifts	\$4,000,000	\$4,000,000	\$1,195,846						
Institutional Funds	\$7,500,000	\$326,640	\$0						
subtotal	\$11,500,000	\$4,326,640	\$1,195,846						
VDL Phase 1 Total	\$75,000,000	\$67,826,640	\$64,695,846						
ISU - Veterinary Diagnostic Laboratory, Phase 2	Construction	\$66,500,000					Fall 2026		
Project would be a 78,500 square foot <u>addition</u> to VDL Phase 1 to accommodate all remaining VDL programs under one roof, including laboratory testing, research space and support functions.			FY 2024 Appropriations (RIIF)	\$18,000,000	\$0	\$0			
			subtotal	\$18,000,000	\$0	\$0			
			Other funds:						
			State and Local Fiscal Recovery Funds (SLFRF)	\$40,000,000	\$3,363,083	\$2,148,411			
			Gifts	\$2,000,000	\$0	\$0			
			Institutional Funds	\$6,500,000	\$0	\$0			
subtotal	\$48,500,000	\$3,363,083	\$2,148,411						
VDL Phase 2 Total	\$66,500,000	\$3,363,083	\$2,148,411						

University of Northern Iowa

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2023 (signed agreements & contracts)	Funds Expended as of 12/31/2023	Estimated Substantial Completion (95%), occupancy
Industrial Technology Center (ITC)	Construction	\$44,776,000					Early 2025
Project would demolish 12,000 square feet of the existing 64,000 square feet, renovate the entire remaining 52,000 square feet and build a 48,000 square foot addition. The ITC project would greatly enhance UNI's ability to prepare teachers in STEM disciplines and to educate over 500 students in the fields of Construction Management, Electrical Engineering Technology, Graphic Technologies, Manufacturing Technology, Technology Education, Technology Management and Graduate Programs.			FY 2021 Appropriations (RIIF)	\$1,000,000	\$1,000,000	\$1,000,000	
			FY 2022 Appropriations (RIIF)	\$13,000,000	\$13,000,000	\$13,000,000	
			FY 2023 Appropriations (RIIF)	\$26,500,000	\$24,322,039	\$12,083,301	
			FY 2024 Appropriations (RIIF)	\$8,500,000	\$0	\$0	
			Appropriations (RIIF), (redirected to UNI steam tunnels, see below)	(\$3,850,000)	\$0	\$0	
subtotal			\$36,650,000	\$38,322,039	\$26,083,301		
			Other Funds:				
			Gifts	\$4,276,000	\$0	\$0	
			ITC Total	\$40,926,000	\$38,322,039	\$26,083,301	
Steam Distribution System Emergency Repairs	Construction	\$3,850,000					Spring 2024
Project would make emergency steam distribution repairs in UNI's utility tunnels. In December 2022, unsafe movement was found in the support anchors for the 12" high pressure steam and steam condensate pipes.			FY 2024 Appropriations (RIIF),	\$3,850,000	\$3,850,000	\$3,741,717	
			Steam Total	\$3,850,000	\$3,850,000	\$3,741,717	
			ITC & Steam Total	\$44,776,000	\$42,172,039	\$29,825,018	