

	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-64N
Year that funding was received	SFY 2020	SFY 2018	SFY 2019	SFY 2020	SF 2021	SFY 2022	SFY 2023	SFY 2024 - 2025	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2022	
Project Name and Description	FACS Replacement	MMIS Modernization							State Poison Control Technology	State Poison Control Technology	State Poison Control Technology	State Poison Control Technology	Foster care Review Board Registry Database Set up a web-based system to maintain the registry and history of the placement of all children receiving foster care.	
All Revenue Sources for Funding	State RIIF \$5,525,660 State GF \$7,029,224 Federal \$12,554,884 Other \$0 Total \$25,109,768	State \$47,725 Federal \$429,525 Other 0 Total \$477,250	State \$636,000 Federal \$2,109,441 Other \$0 Total \$2,745,441	State \$1,228,535 Federal \$10,525,160 Other \$0 Total \$11,753,695	State \$1,979,319 Federal \$17,084,343 Other \$0 Total \$19,063,662	State \$1,625,363 Federal \$14,029,198 Other \$0 Total \$15,654,561	State \$1,416,680 Federal \$12,227,967 Other \$0 Total \$13,644,647	State \$2,913,458 Federal \$25,147,293 Other \$0 Total \$28,060,751	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$350,000 Federal \$0 Other \$0 Total \$350,000	
Agency Submitting Request	HHS - Family Well-Being	HHS - Iowa Medicaid							HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Child Advocacy Board	
Percent of Completed Work	36%	10%							100%	100%	100%	0%	41%	
Total Estimated Project Cost	State \$12,554,884 Federal \$12,554,884 Other \$0 Total \$25,109,768	State \$9,847,080 Federal \$81,552,927 Other \$0 Total \$91,400,007							State \$33,615 Federal \$0 Other \$0 Total \$33,615	State \$33,873 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$350,000 Federal \$0 Other \$0 Total \$350,000	
Expended Funds (State \$ Only)	\$4,530,546	\$936,797							\$33,615	\$33,873	\$34,000	\$0	State \$142,388 Federal \$0 Other \$0 Total \$142,388	
Obligated and Not Yet Spent (State \$ Only)	\$995,114	\$0	\$0	\$975,281	\$1,979,319	\$1,625,363	\$1,416,680	\$0	\$0	\$0	\$0	\$34,000	State \$207,612 Federal \$0 Other \$0 Total \$207,612	
Estimated Completion Date	6/30/26	6/30/29							TBD	TBD	TBD	TBD	6/30/25	
Comments	\$5,525,660 in Technology Reinvestment Funds was appropriated for this project. \$995,114 remains unspent. \$4,530,546 has been spent on the project through SFY23. The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis. Additional funding is available, but Technology Reinvestment Funds will be spent first. Without the upgrade, the department is unable comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding.	For the upgrade of the Medicaid management information system (MMIS). Project has been appropriated funds from SFY19 -SFY25 (\$9,799,355). Each year has a four-year carryforward of unused funds.							For technology costs associated with the state poison control center.	For technology costs associated with the state poison control center.	For technology costs associated with the state poison control center.	For technology costs associated with the state poison control center.	A tremendous amount of progress has been made on this project; however, there are a few enhancements yet to be made for project completion. Time is also needed to run reports to ensure they work, and create reports to fill gaps in data produced by the technology. Estimated project finish date is between 12/31/24 and 6/30/2025.	
Note	FACS Replacement and MMIS Modernization project costs reflect the current level of funding. Additional funding may be needed to complete each project.													

Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017
SFY 2022	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2024	SFY 2022	SFY2022	SFY 2023	SFY 2023
State Training School-Eldora	Uncited Sprinkler Projects - Myers Hall	CCUSO Voldeng Remodel	Cherokee 7 North Remodel	CCUSO Intercom and Controlled Doors	Cherokee ADA Ramp	Cherokee Parking Lots	CCUSO Air Conditioning Unit	Woodward Tunnel Decentralization	Childserve	Childserve	Childserve	On With Life
State RIIF: \$6,500,000 State GF: \$0 Federal \$0 Other \$0 Total \$6,500,000	State RIIF: \$497,000 State GF: \$103,000 Federal \$0 Other \$0 Total \$600,000	State RIIF: \$1,996,592 State GF: \$6,000,000 Federal \$0 Other \$0 Total \$7,996,592	State RIIF: \$85,000 State GF: \$0 Federal \$0 Other \$0 Total \$85,000	State RIIF: \$245,000 State GF: \$160,907 Federal \$0 Other \$0 Total \$405,907	State RIIF: \$145,000 State GF: \$23,233 Federal \$0 Other \$0 Total \$168,233	State RIIF: \$149,908 State GF: \$150,000 Federal \$0 Other \$0 Total \$299,908	State RIIF: \$42,500 State GF: \$0 Federal \$0 Other \$0 Total \$42,500	State RIIF: \$5,572,736 State GF: \$0 Federal \$0 Other \$0 Total \$	State \$500,000 Federal \$0 Other \$0 Total \$ 500,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$1,000,000 Federal \$0 Other \$0 Total \$1,000,000
State Training School-Eldora	Woodward Resource Center	CCUSO	Cherokee	CCUSO	Cherokee	Cherokee	CCUSO	Woodward Resource Center	HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Iowa Medicaid
91%	40%	5%	95%	100%	100%	5%	5%	0% (out for bid)	100%	45%	0%	100%
State RIIF: \$6,500,000 State GF: \$0 Federal \$0 Other \$0 Total \$6,500,000	State RIIF: \$497,000 State GF: \$103,000 Federal \$0 Other \$0 Total \$600,000	State RIIF: \$1,996,592 State GF: \$6,000,000 Federal \$0 Other \$0 Total \$7,996,592	State RIIF: \$85,000 State GF: \$0 Federal \$0 Other \$0 Total \$85,000	State RIIF: \$245,000 State GF: \$160,907 Federal \$0 Other \$0 Total \$405,907	State RIIF: \$145,000 State GF: \$23,233 Federal \$0 Other \$0 Total \$168,233	State RIIF: \$149,908 State GF: \$150,000 Federal \$0 Other \$0 Total \$299,908	State RIIF: \$42,500 State GF: \$0 Federal \$0 Other \$0 Total \$42,500	State RIIF: \$5,572,736 State GF: \$0 Federal \$0 Other \$0 Total \$	State \$500,000 Federal \$0 Other \$0 Total \$ 500,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$1,000,000 Federal \$0 Other \$0 Total \$1,000,000
\$5,917,589	\$174,083	\$182,307	\$25,000	\$405,907	\$168,233	\$149,908	\$0	\$86,641	\$500,000	\$336,374	\$0	\$1,000,000
\$582,411	\$425,917	\$7,814,285	\$60,000	\$0	\$0	\$150,000	\$42,500	\$5,484,095	\$0	\$413,626	\$750,000	\$0
Construction is substantially complete and expected to be fully closed out by February 2024.	TBD	TBD	TBD	TBD	11/25/22	TBD	TBD	TBD	6/30/24	6/30/24	6/30/25	6/30/25
The State Training School provides supervision and rehabilitation services for delinquent males between 12 and 18. The funding appropriated in this bill is to remodel dorms that individuals live while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individuals sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment.	This project will install fire sprinkler system throughout the 28,312 square foot building. This will be required once remodel is complete and building is occupied as this will have customary access by individuals served for leisure and meeting space.	This project is to convert our Voldeng building to a secure facility to house our Transitional release patients at the CCUSO facility.	This project is to provide a ligature resistant environment in the patient restrooms on N7 for the Mental Health Institute in Cherokee.	This project is for the CCUSO facility to enhance security by upgrading our intercom system and to unite it with the door locking project.	Replacement of the ADA ramp and front entrance steps leading into the main building of the Mental Health and CCUSO.	Accommodate growth of CCUSO program and provide parking for the employees.	Replace an aging Air conditioning unit that is failing.	This project covers a portion of the total decentralization project that involves the tunnels and central utilities at Woodward. Tunnels and current steam system are deteriorating and decentralization is the most cost-effective option.	For a grant to expand services to those children who reach adulthood in their care by providing infrastructure funding for expanding its nursing facility.	For a grant to provide infrastructure funding for expanding its facilities to provide behavioral analysis treatment for eligible individuals.	For a grant to a nonprofit agency that provides expert care for children with medical complexity by providing infrastructure funding for expanding its facilities to provide behavioral analysis treatment for eligible individuals.	For a grant to a nonprofit organization specializing in brain injury rehabilitation by providing post-acute inpatient and outpatient rehabilitation, as well as long-term skilled, supported, and independent living services for people who have sustained a traumatic brain injury due to a stroke, tumor, aneurysm, or other brain injury, in a city with a population between 67,500 and 68,500 as determined by the 2020 federal decennial census, for costs associated with the construction of an outpatient therapy center.