



STATE OF IOWA

TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
David Roederer, Director

April 6, 2011

Michael Marshall
Secretary of the Senate
Iowa Senate
State Capitol Building
LOCAL

Charlie Smithson
Chief Clerk
Iowa House of Representatives
State Capitol Building
LOCAL

Glen Dickinson
Director
Legislative Services Agency
State Capitol Building
LOCAL

Dear Mr. Marshall, Mr. Smithson, and Mr. Dickinson:

Pursuant to House File 45, the Department of Management (DOM) is providing a report to the Iowa General Assembly and Legislative Services Agency itemizing the expenditure and appropriation reductions applied required by House File 45.

Please contact Mike Hahn at the Department of Management if you have any questions. He can be reached at 281-5417.

Sincerely,

A handwritten signature in black ink, appearing to read "David Roederer", written in a cursive style.

David Roederer, Director
Iowa Department of Management



Fund	Fund Name	Dept	Dept Name	Appropriation #	Appropriation Name	HF45 REDUCTIONS
0001	General Fund	005	Administrative Services	C85	Administrative Services, Dept.	\$ 11,481
0001	General Fund	005	Administrative Services	C86	Utilities	\$ 538
0001	General Fund	009	Agriculture and Land Stewardship	G41	GF-Administrative Division	\$ 4,190
0001	General Fund	112	Justice, Department of	B01	General Office A.G.	\$ 10,248
0001	General Fund	126	Auditor Of State	P01	Auditor of State - General Office	\$ 1,275
0001	General Fund	140	Campaign Finance Disclosure Commission	P21	Iowa Ethics & Campaign Disclosure Board	\$ 176
0001	General Fund	167	Civil Rights Commission	J21	Civil Rights Commission	\$ 693
0001	General Fund	212	Alcoholic Beverages	P42	Alcoholic Beverages Operations	\$ 7,976
0001	General Fund	217	Professional Licensing & Regulation	P48	Professional Licensing Bureau	\$ 3,423
0001	General Fund	238	Corrections-Central Office	A20	Corrections Administration	\$ 1,791
0001	General Fund	243	Corrections - Anamosa	A45	Anamosa Institution	\$ 9,916
0001	General Fund	248	Corrections - Clarinda	A70	Clarinda Institution	\$ 16,810
0001	General Fund	249	Corrections - Mitchellville	A75	Mitchellville Institution	\$ 10,724
0001	General Fund	252	Corrections - Fort Dodge	A80	Ft. Dodge Institution	\$ 5,561
0001	General Fund	259	Cultural Affairs, Department of	I21	Arts Council	\$ 480
0001	General Fund	259	Cultural Affairs, Department of	I24	Historical Society	\$ 3,178
0001	General Fund	259	Cultural Affairs, Department of	I26	Great Places	\$ 1,380
0001	General Fund	259	Cultural Affairs, Department of	I37	Administrative Division - Cultural Affairs	\$ 3,679
0001	General Fund	269	Economic Development, Department of	822	Tourism Marketing - Adjusted Gross Receipts	\$ 5,799
0001	General Fund	269	Economic Development, Department of	E01	Economic Development Administration	\$ 728
0001	General Fund	269	Economic Development, Department of	E71	Community Development Block Grant	\$ 15,889
0001	General Fund	282	Education, Department of	I52	Vocational Education Administration	\$ 36
0001	General Fund	282	Education, Department of	I70	Voluntary Preschool Access	\$ 100
0001	General Fund	282	Education, Department of	I83	Model Core Curriculum	\$ 2,000
0001	General Fund	283	Vocational Rehabilitation	I67	Vocational Rehabilitation DOE	\$ 1,742
0001	General Fund	283	Vocational Rehabilitation	I68	Independent Living	\$ 29
0001	General Fund	285	Iowa Public Television	I78	Iowa Public Television	\$ 919
0001	General Fund	297	Iowa Department on Aging	J42	Aging Programs	\$ 3,992
0001	General Fund	309	Iowa Workforce Development	Q01	IWD Workers Comp Operations (GF)	\$ 741
0001	General Fund	350	Governor's Office	C72	Administrative Rules Coordinator	\$ 661
0001	General Fund	379	Human Rights, Department of	J71	Human Rights Administration	\$ 467
0001	General Fund	379	Human Rights, Department of	J72	Community Advocacy and Services	\$ 3,332
0001	General Fund	379	Human Rights, Department of	J79	Criminal & Juvenile Justice	\$ 555
0001	General Fund	401	Human Services - General Administration	M01	General Administration	\$ 38,753
0001	General Fund	402	Human Services - Field Operations	M10	Field Operations	\$ 50,545
0001	General Fund	402	Human Services - Field Operations	M12	Child Support Recoveries	\$ 7,461
0001	General Fund	404	Human Services - Toledo Juvenile Home	M20	Toledo Juvenile Home	\$ 9,911
0001	General Fund	405	Human Services - Eldora Training School	M22	Eldora Training School	\$ 3,962
0001	General Fund	406	Human Services - Cherokee CCUSO	M28	Civil Commitment Unit for Sexual Offenders	\$ 5,439
0001	General Fund	407	Human Services - Cherokee	M30	Cherokee MHI	\$ 334
0001	General Fund	408	Human Services - Clarinda	M32	Clarinda MHI	\$ 384
0001	General Fund	410	Human Services - Mt Pleasant	M36	Mt Pleasant MHI	\$ 25
0001	General Fund	411	Human Services - Glenwood	M40	Glenwood Resource Center	\$ 60,571
0001	General Fund	412	Human Services - Woodward	M42	Woodward Resource Center	\$ 4,035
0001	General Fund	413	Human Services - Assistance	N01	Family Investment Program/JOBS	\$ 6,161
0001	General Fund	413	Human Services - Assistance	N25	Health Insurance Premium Payment	\$ 1,047
0001	General Fund	413	Human Services - Assistance	N28	Medical Contracts	\$ 44,528
0001	General Fund	413	Human Services - Assistance	N56	Child Care Assistance	\$ 2,559

Fund	Fund Name	Dept	Dept Name	Appropriation #	Appropriation Name	HF45 REDUCTIONS
0001	General Fund	427	Inspections & Appeals, Department of	Q50	Child Advocacy Board	\$ 2,282
0001	General Fund	427	Inspections & Appeals, Department of	Q51	Employment Appeal Board	\$ 164
0001	General Fund	427	Inspections & Appeals, Department of	Q61	Administration Division	\$ 17,192
0001	General Fund	427	Inspections & Appeals, Department of	Q63	Administrative Hearings Div.	\$ 1,840
0001	General Fund	427	Inspections & Appeals, Department of	Q64	Investigations Division	\$ 2,607
0001	General Fund	427	Inspections & Appeals, Department of	Q65	Health Facilities Division	\$ 2,296
0001	General Fund	429	Racing Commission	Q68	Pari-Mutuel Regulation	\$ 16,064
0001	General Fund	467	Law Enforcement Academy	R01	Iowa Law Enforcement Academy	\$ 8,480
0001	General Fund	542	Natural Resources	G72	GF-Natural Resources Operations	\$ 112,535
0001	General Fund	572	Public Employment Relations Board	Q81	PER Board - General Office	\$ 3,441
0001	General Fund	583	Public Defense - Homeland Security and Emergency Management	R40	Homeland Security & Emergency Mgmt. Division	\$ 13,577
0001	General Fund	583	Public Defense - Homeland Security and Emergency Management	R50	Rebuild Iowa Office	\$ 1,215
0001	General Fund	588	Public Health, Department of	K01	Addictive Disorders	\$ 64,187
0001	General Fund	588	Public Health, Department of	K05	Healthy Children and Families	\$ 287
0001	General Fund	588	Public Health, Department of	K09	Community Capacity	\$ 12,188
0001	General Fund	588	Public Health, Department of	K13	Environmental Hazards	\$ 539
0001	General Fund	588	Public Health, Department of	K15	Infectious Diseases	\$ 2,986
0001	General Fund	588	Public Health, Department of	K19	Public Protection	\$ 19,211
0001	General Fund	595	Public Safety, Department of	R64	Public Safety Administration	\$ 17,539
0001	General Fund	595	Public Safety, Department of	R67	Public Safety DCI	\$ 152,160
0001	General Fund	595	Public Safety, Department of	R70	Narcotics Enforcement	\$ 25,322
0001	General Fund	595	Public Safety, Department of	R72	DPS Fire Marshal	\$ 8,133
0001	General Fund	595	Public Safety, Department of	R75	Iowa State Patrol	\$ 608,792
0001	General Fund	625	Revenue, Department of	T16	Revenue Examiners	\$ 918
0001	General Fund	635	Secretary of State	D73	Secretary of State-Business Services	\$ 3,324
0001	General Fund	642	Office of Drug Control Policy	C05	Drug Policy Coordinator	\$ 641
0001	General Fund	655	Treasurer of State	D86	Treasurer - General Office	\$ 24
0001	General Fund	670	Veterans Affairs, Department of	V01	General Administration	\$ 1,504
0001	General Fund	671	Iowa Veterans Home	V03	Iowa Veterans Home	\$ 17,129
0001 Total						\$1,482,800
0017	Rebuild Iowa Infrastructure Fund	005	Administrative Services	C13	Mercy Capital Hospital Operations	\$ 875
0017	Rebuild Iowa Infrastructure Fund	280	Education Capital	64J	DTV Conversion	\$ 76,479
0017 Total						\$ 77,354
0019	Commerce Revolving Fund	114	Consumer Advocate	B07	Consumer Advocate - Fund 0019	\$ 17,879
0019	Commerce Revolving Fund	213	Banking Division	P55	Banking Division	\$ 36,738
0019	Commerce Revolving Fund	214	Credit Union Division	P56	Credit Union Division	\$ 5,898
0019	Commerce Revolving Fund	216	Insurance Division	P51	Insurance Division Operations \$55,000	\$ 1
0019	Commerce Revolving Fund	216	Insurance Division	P57	Insurance Division-Commerce Revolving Fund	\$ 13,710
0019	Commerce Revolving Fund	219	Utilities Division	P58	Utilities Division	\$ 23,612
0019 Total						\$ 97,838
0030	DPS-Gaming Enforcement Revolving Fu	595	Public Safety, Department of	R96	DPS Gaming Enforcement - 0030	\$ 42,717
0030 Total						\$ 42,717
0099	Vertical Infrastructure Fund	335	Administrative Services - Capitals	22T	VIF - Major Maintenance	\$ 18
0099 Total						\$ 18
0137	Primary Road Fund	645	Transportation, Department of	08S	Garage Fuel & Waste Management	\$ 22,840
0137	Primary Road Fund	645	Transportation, Department of	S16	Transportation Maps	\$ 11,000
0137 Total						\$ 33,840
0200	Health Care Transformation Fund	413	Human Services - Assistance	N18	IowaCare Administrative Costs	\$ 901

Fund	Fund Name	Dept	Dept Name	Appropriation #	Appropriation Name	HF45 REDUCTIONS
0200 Total						\$ 901
0295	Environment First Fund	543	Natural Resources Capital	03H	GIS Information for Watershed	\$ 19,000
0295	Environment First Fund	543	Natural Resources Capital	17H	Air Quality Monitoring - ambient	\$ 1,410
0295 Total						\$ 20,410
0433	Revenue Bonds Capitals Fund	269	Economic Development, Department of	E03	Main Street Iowa Program	\$ 6,747
0433 Total						\$ 6,747
0450	UST Unassign Revenue (Nonbond)	009	Agriculture and Land Stewardship	97H	Fuel Inspection	\$ 391
0450	UST Unassign Revenue (Nonbond)	216	Insurance Division	P59	Insurance Information Exchange	\$ 3,000
0450 Total						\$ 3,391
0791	IPERS Fund	553	Iowa Public Employees' Retirement System Administration	D36	IPERS Administration	\$ 80,739
0791 Total						\$ 80,739
0943	Technology Reinvestment Fund	309	Iowa Workforce Development	Q26	Outcome Tracking System	\$ 594
0943	Technology Reinvestment Fund	336	Iowa Communications Network	04U	ICN Equipment Replacement - TRF	\$ 2,337,940
0943	Technology Reinvestment Fund	336	Iowa Communications Network	06U	ICN Fiber Redundancy - TRF	\$ 1,377,622
0943	Technology Reinvestment Fund	467	Law Enforcement Academy	R18	ILEA Technology Projects - TRF - 0943	\$ 14,810
0943 Total						\$ 3,730,965
0944	Renewable Fuel Infrastructure Fund	009	Agriculture and Land Stewardship	G61	Motor Fuel Inspection	\$ 800
0944 Total						\$ 800
				Grand Total		\$ 5,578,522