#### AGENDA ITEM 3e ATTACHMENT A PAGE 3

#### Governing lowa's public universities and special schools

University of Iowa Iowa State University University of Northern Iowa Iowa School for the Deaf Iowa Braille and Sight Saving School Lakeside Lab Regents Resource Center Quad-Cities Graduate Center Southwest Iowa Regents Resource Center Tri-State Graduate Center



David W. Miles, President, West Des Moines Jack B. Evans, Pro Tem, Cedar Rapids Bonnie J. Campbell, Des Moines Robert N. Downer, Iowa City Michael G. Gartner, Des Moines Ruth R. Harkin, Cumming Greta A. Johnson, Le Mars Craig A. Lang, Brooklyn Rose A. Vasquez, Des Moines

Robert Donley, Executive Director

April 2, 2010

Michael E. Marshall Secretary of the Senate State Capitol Building Des Moines IA 50319 Mark Brandsgard Chief Clerk of the House State Capitol Building Des Moines IA 50319

Re: Span of Control – Interim Report

Dear Members of the Iowa General Assembly:

Pursuant to <u>lowa Code</u> Chapter 262.9C (SF 2088), below is the interim report on the span of control policy for the Regent institutions.

Due to the timing of the passage and effective date of Senate File 2088 pertaining to the requirement that the Board of Regents develop and maintain a policy that its institutions achieve a ratio of one (1) supervisory employee to fifteen (15) other employees, the policy is currently under development. The first reading of the policy revision will be presented to the Board of Regents at its April 28-29 meeting at the University of Iowa in Iowa City. The Board of Regents will be establishing a baseline of the institutions span of control and developing a policy to achieve the target span of control of one to fifteen. An annual update on the policy and the target span of control will be provided to the governor and general assembly on or before April 1 subsequently.

If there are any questions concerning this report, please do not hesitate to contact us.

Sincerely,

Robert Donl

H:\BF\Legislative\2010 Session\responses\GA\_spanofcontrol040210.doc cc: Dwayne Ferguson Legislative Liaisons Legislative Log

> 11260 Aurora Avenue • Urbandale, Iowa 50322-7905 • Phone 515-281-3934 • Fax 515-281-6420 www.state.ia.us/educate/regents

#### Iowa Code §262.9C Span of control policy

- 1. The state board of regents shall develop and maintain a policy regarding the aggregate ratio of the number of employees per supervisory employee at each of the institutions under the control of the board subject to the requirements of this section.
- 2. The target span of control aggregate ratio of supervisory employees to other employees shall be one to fifteen. The target span of control ratio shall not apply to employees involved with direct patient care, faculty, and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations.
- 3. For the purposes of this section, "supervisory employee" means a public employee who is not a member of a collective bargaining unit and who has authority, in the interest of a public employer, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, or discipline other public employees, to direct such public employees, or to adjust the grievances of such public employees, or to effectively recommend any such action.
- 4. The policy shall allow departments within an institution under the control of the state board of regents with twenty-eight or fewer full-time equivalent employee positions to be granted an exception to the policy by the board. Departments applying for an exception shall file a statement of need with the applicable institutional human resources office and the office shall make a recommendation to the state board of regents.
- 5. The state board of regents shall present an interim report to the governor and general assembly on or before April 1, 2010, with annual updates detailing the effects of the policy on the composition of the workforce, cost savings, efficiencies, and outcomes. In addition, the report and annual updates shall identify those departments within each institution under the control of the board granted an exception by the board to the policy as provided in this section.

#### • Board of Regents Policy -- 4.20 Span of Control

As required by Iowa Code Subsection 262.9C, the target aggregate ratio of supervisory employees to other employees at institutions governed by the Board of Regents shall be one to fifteen.

Exempted from the target aggregate span of control ratio are employees involved with direct patient care, faculty and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations.

Departments within the Board of Regents enterprise with 28 or fewer full-time equivalent employees may also be granted an exception to this policy by specific approval of the Board of Regents. The request for an exception shall be brought forward by the institutional human resources offices as a recommendation to the Board.

On or before April 1 of each year, a report shall be filed with the Governor and the General Assembly detailing the effects of this policy on the composition of the workforce, cost savings, efficiencies and outcomes. The report shall also identify any department granted an exception by the Board to the policy. The report shall be compiled using payroll data as of October 1 of each year and shall be submitted to the Board for its approval prior to submission to the Governor and General Assembly.

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#### UNIVERSITY OF IOWA DEPARTMENTS WITH 28 OR FEWER FTE

Accounting/Tippie College of Business Accounts Payable & Travel/VP Finance & Operations Administration/Center for Disabilities & Development Administration/Spec Child Health Services-M&R Administration/Student Health Administration/UIHC Administration/VP Medical Affairs Aerospace Studies/Office of the Provost Air & Mobile Critical Care/UIHC Alumni Services/VP University Relations Ambulatory Care Clinic/Psychiatric Hospital American Studies/College of Liberal Arts & Sciences Anesthesiology/UIHC Anthropology/College of Liberal Arts & Sciences Art & Art History/College of Liberal Arts & Sciences Art Museum/Office of the Provost Associate VP and CEO, UIHC/VP Medical Affairs Associate VP Finance and CFO, UIHC/VP Medical Affairs Associate VP, UIHC and CMO/VP Medical Affairs Athletics Facility/Athletics Belin-Blank Intnl Center/College of Education Biocatalysis/Bioprocessing Center/VP Research Biochemistry/Carver College of Medicine Bioengineering/Carver College of Medicine **Biomedical Engineering/College of Engineering** Broadcasting Services/VP University Relations Business Administration-College/Tippie College of Business Business Administration-Graduate Programs/Tippie College of Business Business Administration-Undergraduate/Tippie College of Business **Business Services Administration/VP Finance & Operations** Cancer Center Support Administration/UIHC Capital Management/UIHC Cardiothoracic Surgery/Carver College of Medicine Cardiovascular Center/Carver College of Medicine Career Center/Office of the Provost CDD Information Technology Services/Center for Disabilities & Development CDD Scheduling/Center for Disabilities & Development CDD-Food & Nutrition Services/Center for Disabilities & Development Cent Elect Microscopy Facility/VP Research Center Bioinformatics Comput Biology/College of Engineering Center for Advanced Studies In Measures & Assess/College of Education Center for Diversity and Enrichment/Office of the President

Center for Public Health Statistics/College of Public Health Center for Teaching/Office of the Provost Center on Aging/Carver College of Medicine Central Mail System/VP Finance & Operations Chemical & Biomedical Engineering/College of Engineering Chemistry/College of Liberal Arts & Sciences Chief Diversity Office/Office of the President Childrens Network Telethon/UIHC Cinema & Comparative Literature/College of Liberal Arts & Sciences Civil-Environmental Engineering/College of Engineering Classics/College of Liberal Arts & Sciences Clinical Enterprise Initiatives/UIHC Clinical Pastoral Care/Carver College of Medicine Clinical Research Resources/Inst for Clinical and Translational Science Clinical Staff Office/UIHC **Clinics/Student Health** Communication Sciences and Disorders/College of Liberal Arts & Sciences Communication Studies/College of Liberal Arts & Sciences Community & Behavioral Health/College of Public Health Computer Science/College of Liberal Arts & Sciences Consultation & Res Med Educ/Carver College of Medicine Continuing Education/Carver College of Medicine Continuing Education/College of Pharmacy **Contracts & Assignments/Student Services** Creative Writing/College of Liberal Arts & Sciences Credit Programs/Continuing Education CTR Health Effect of Environment/VP Research Dance/College of Liberal Arts & Sciences Dentistry Administration/College of Dentistry Department of Psychiatry/Psychiatric Hospital Dermatology/Carver College of Medicine Disability Resource Library/Center for Disabilities & Development Division of Continuing Education/Continuing Education Division of Drug Information Services/College of Pharmacy Division of Performing Arts/College of Liberal Arts & Sciences Division of Sponsored Programs/VP Research Dows Institute-Research/College of Dentistry Dual Career Network/Office of the Provost Economics/Tippie College of Business Educ Policy & Leadership Studies/College of Education Education Administration/College of Education Educational Placement/College of Education Electrical-Computer Engineering/College of Engineering

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Emergency Medicine/Carver College of Medicine **Employment Policies Group/Center for Disabilities & Development** EMSLRC/UIHC Endodontics/College of Dentistry Engineering Administration/College of Engineering Engineering Computer Network/College of Engineering Engineering Electronics Shop/College of Engineering Engineering Mechanical Shop/College of Engineering English as Second Language/College of Liberal Arts & Sciences English/College of Liberal Arts & Sciences Environmental Health and Safety/VP Research EPSDT Services Program/Spec Child Health Services-M&R Equal Opportunity and Diversity/Office of the President Evaluation & Assessment Center/College of Education Evaluation & Examination Service/Office of the Provost Facilities Administration/Student Services Facilities Management-GEF/VP Finance & Operations Facilities Management-Inventory/VP Finance & Operations Facilities Management-Surplus/VP Finance & Operations Facility Services Admin/UIHC Family Dentistry/College of Dentistry Family Medicine/Carver College of Medicine Finance & University Services/VP Finance & Operations Finance/Tippie College of Business Financial Operations/VP Medical Affairs Financial Planning and Decision Support/VP Medical Affairs Fiscal Services/Spec Child Health Services-M&R Food & Nutrition Services/Psychiatric Hospital Food Service Administration/Student Services General Counsel/Office of the General Counsel Geography/College of Liberal Arts & Sciences Geoscience/College of Liberal Arts & Sciences Global Region Environmental Research Center/VP Research Governmental Relations/Office of the President Graduate College Administration/Graduate College Graduate Medical Education/UIHC Grants & Contracts/Spec Child Health Services-M&R Grants & Special Projects/Spec Child Health Services-M&R Grounds/UIHC

Guest Services, Helen Rossi Guest House/UIHC

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Guest Services/UIHC Guest Services-info desk/UIHC Hancher Auditorium/VP University Relations Health and Disability Center/Center for Disabilities & Development Health and Human Physiology/College of Liberal Arts & Sciences Health Iowa/Student Health Health Management & Policy/College of Public Health Health Policy and Government Relations/VP Medical Affairs Health Protection Monitoring/UIHC Heart and Vascular Center/Carver College of Medicine High-Res Mass Spect Facility/VP Research History/College of Liberal Arts & Sciences Honors Program/Office of the Provost Hospital Dentistry/College of Dentistry Hospital Graphics/UIHC Hospital Human Resources/UIHC Hospital Stores/UIHC Housekeeping & Grounds/Center for Disabilities & Development Housekeeping & Grounds/Psychiatric Hospital Human Resources/VP Medical Affairs Human Subjects/IRB Office/VP Research Hygienic Laboratory-Administration/University Hygienic Lab Hygienic Laboratory-Computer/University Hygienic Lab Hygienic Laboratory-Other Support Services/University Hygienic Lab Hygienic Laboratory-REC/Acctg/University Hygienic Lab IA Consortium Substance Abuse/VP Research IH Waiver Services/Spec Child Health Services-M&R Informatics/Inst for Clinical and Translational Science Information & Analysis/Spec Child Health Services-M&R Inst for Clinical and Translational Science/Inst for Clinical and Translational Science Institute for Public Health Practice/College of Public Health Integrated Call Center Services/UIHC Integrated Strategic Planning/VP Medical Affairs Interdepartmental Programs/Tippie College of Business Interdisciplinary Programs/Graduate College Internal Audit/Office of the President International Writing/Graduate College Iowa Lakeside Laboratory/Continuing Education Iowa Testing Programs/College of Education ITS-CIO Office/Information Technology ITS-Instructional Services/Information Technology

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ITS-Security Office/Information Technology Journalism & Mass Communication/College of Liberal Arts & Sciences Labor Center/Continuing Education Language Media Center/College of Liberal Arts & Sciences Laundry & Linen Services/UIHC Laundry/VP Finance & Operations Law, HP & Disability Center/College of Law Law-Central Admin, Facilities/College of Law Law-Faculty/College of Law Law-Iowa Nonprofit Resource Center/College of Law Law-Student Services Programs/College of Law Learning Resource Center/College of Education Level 1 Trauma Program/UIHC Library & Information Science/Graduate College Mail Room/UIHC Management Sciences/Tippie College of Business Marketing/Tippie College of Business Material Management/VP Finance & Operations Material Services/UIHC Mathematics/College of Liberal Arts & Sciences Mechanical Engineering/College of Engineering Media Production/VP University Relations Medical Ethics/Carver College of Medicine Medical Instrument Shop/Carver College of Medicine Medical Instruments/UIHC Medical Museum/UIHC Medical Records/Spec Child Health Services-M&R Medicinal Natural Products/College of Pharmacy Military Science/Office of the Provost Music/College of Liberal Arts & Sciences Neurology/UIHC Neurosurgery/Carver College of Medicine Non-Hospital Units/UIHC Nursing Administration & General/College of Nursing Nursing Services/Center for Disabilities & Development Nursing/College of Nursing Nursing/Student Health Obermann Center For Advanced Studies/VP Research **Obstetrics & Gynecology/UIHC** Ofc of Clinical Quality Safety and Performance Improvement/UIHC Ofc of Statewide Clinical Educ Prog/Carver College of Medicine Office for Study Abroad/Office of the Provost Office of Management & Business Development/Tippie College of Business Office of Student Services/College of Education

Office of the Provost/Office of the Provost **Operational Improvement/UIHC** Operative Dentistry/College of Dentistry **Ophthalmology & Visual Science/UIHC** Optical Science Tech Center OSTC/College of Liberal Arts & Sciences Oral & Maxillofacial Surgery/College of Dentistry Oral Path, Radiology & Medicine/College of Dentistry Organizations, Systems & Community/College of Nursing Orthodontics/College of Dentistry Outreach Clinics/UIHC Affiliates Parent, Child & Family/College of Nursing Pastoral Services/UIHC Patient Education/Center for Disabilities & Development Patient Financial Services/Psychiatric Hospital Patient Financial Services/UIHC Patient Library/UIHC Patient Representatives/UIHC Pediatric Dentistry/College of Dentistry Pediatrics/UIHC Pentacrest Museums/VP Research Periodontics/College of Dentistry Pharmaceutics/College of Pharmacy Pharmacology/Carver College of Medicine Pharmacy Practice and Science/College of Pharmacy Pharmacy/College of Pharmacy Philosophy/College of Liberal Arts & Sciences Physical Therapy/Carver College of Medicine Physician Assistant/Carver College of Medicine Physiology/Carver College of Medicine Plant Operation & Maintenance/Psychiatric Hospital Plant Operations & Maintenance/Center for Disabilities & Development Political Science/College of Liberal Arts & Sciences President/Office of the President Preventive & Community Dentistry/College of Dentistry Procurement Services/UIHC Production Units/College of Liberal Arts & Sciences Project Art/UIHC Prosthodontics/College of Dentistry Provost Office Administration/Office of the Provost Psych & Quant Foundations/College of Education Psychology/Center for Disabilities & Development Public Health Administration/College of Public Health Public Policy Center/VP Research

Purchasing/VP Finance & Operations Radiation Oncology/Carver College of Medicine Radiation Oncology/UIHC Radiation Research Laboratory/Carver College of Medicine Rehab Therapy/UIHC Rehabilitation and Counselor Education/College of Education Rehabilitation Engineering/Center for Disabilities & Development Religion/College of Liberal Arts & Sciences Report Processing/Center for Disabilities & Development Research Administration/VP Research Research Department/College of Nursing Research Information Systems/VP Research Research Services Administration/VP Research Research Support/Inst for Clinical and Translational Science **Residence Hall Maintenance/Student Services Residence Life Programs/Student Services Residence Life/Student Services Respiratory Care/UIHC** Rhetoric/College of Liberal Arts & Sciences Risk Management Office/VP Finance & Operations Safety & Security/Center for Disabilities & Development Safety & Security/Psychiatric Hospital Shipping-Receiving/UIHC Social Services/Center for Disabilities & Development Social Services/Psychiatric Hospital Social Services/UIHC Social Work/College of Liberal Arts & Sciences Sociology/College of Liberal Arts & Sciences Spanish & Portuguese/College of Liberal Arts & Sciences Statistics & Actuarial Science/College of Liberal Arts & Sciences Stead Technology Services Group/Tippie College of Business Strategic Relations/UIHC Student Activities/Student Services Student Disability Services/Student Services Student Financial Aid Operations/Office of the Provost Student Health Service/Student Services Student Organizations/Student Services Student Services/Student Services Summer Session Administration/Summer Session Summer Sports Program/Athletics Surgery/UIHC Teaching and Learning/College of Education

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Technology Innovation Center/Oakdale Campus Theatre Arts/College of Liberal Arts & Sciences Training & Project Services/Center for Disabilities & Development **Treasury Operations/VP Finance & Operations** UHC Clinics/Center for Disabilities & Development UI Center for Conferences/Continuing Education UI Children's Hospital/UIHC UI Health Plan/UIHC Affiliates **UI Press Office Operations/Graduate College** UI Research Foundation/Oakdale Campus UI Statewide Health Services/UIHC UIHC & FPP Outreach-Administration/UIHC Affiliates UIHC Compliance Office/UIHC University Apartments/Student Services University College/Office of the Provost University Counseling/Student Services University Employee Health Clinic/UIHC University Housing Administration/Student Services University Relations/VP University Relations University Relations-News Service/VP University Relations University Relations-Publication/VP University Relations University Veterinarian/VP Research Urban & Regional Planning/Graduate College Urology/Carver College of Medicine Utilization Management/UIHC Value Analysis Program/UIHC Volunteer Program/UIHC Women in Science and Engineering/Graduate College Women's Resource & Action Center/Student Services World Languages, Literatures, and Cultures/College of Liberal Arts & Sciences Writing Program/Continuing Education

## AGENDA ITEM 3e ATTACHMENT D PAGE 13

# IOWA STATE UNIVERSITY DEPARTMENTS WITH 28 OR FEWER FTE

AG & LIFE SCI ADMINISTRATION
AG 450 FARM
AGRICULTURAL & BIOSYSTEMS ENGR - ENGR
AGRICULTURAL EDUCATION & STUDIES
AGRICULTURE CAREER SERVICES
AGRICULTURE COMMUNICATIONS
AGRICULTURE EXPERIMENT STATION
AGRONOMY EXTENSION
AIR FORCE AEROSPACE STUDIES
AIRWORTHINESS ASSURANCE CTR EXCELLENCE
ANTHROPOLOGY
APPAREL ED STUDIES HOSPITALITY MGMT
ARCHITECTURE
ART & DESIGN
BAKER CENTER BIOINFORMATICS/BIOL STAT
BIOCHEMISTRY/BIOPHYSICS & MOLC BIOL-AGLS
BIOCHEMISTRY/BIOPHYSICS & MOLC BIOL-LAS
BIOECONOMY INSTITUTE
BIOMEDICAL SCIENCES
BIOSAFETY INST GENETICALLY MODFD AT PROD
BIOTECHNOLOGY
BRENTON CENTER FOR AG INSTR TECH TRANSF
BUSINESS
BUSINESS ADMINISTRATION
BUSINESS CAREER SERVICES
BUSINESS GRADUATE PROGRAM
BUSINESS SERVICES
BUSINESS UNDERGRADUATE PROGRAM
CAMPUS ORGANIZATIONS
CARRIE CHAPMAN CATT CENTER
CENTER FOR AGRICULTURAL & RURAL DEVELOP
CENTER FOR AGRICULTURAL LAW & TAXATION
CENTER FOR BIORENEWABLE CHEMICALS
CENTER FOR BUILDING ENERGY RESEARCH
CENTER FOR CATALYSIS
CENTER FOR CROPS UTILIZATION RESEARCH
CENTER FOR EXCELLENCE IN LEARN & TEACH
CENTER FOR EXCELLENCE/SCI,MATH ENGR ED
CENTER FOR FOOD SECURITY/PUBLIC HEALTH
CENTER FOR INDUSTRIAL RESEARCH & SERVICE
CENTER FOR METABOLIC BIOLOGY
CENTER FOR METABOLIC BIOLOGY
CENTER FOR METABOLIC BIOLOGY CENTER FOR NONDESTRUCTIVE EVALUATION
CENTER FOR METABOLIC BIOLOGY CENTER FOR NONDESTRUCTIVE EVALUATION CENTER FOR PHYSICAL & COMPUTATIONAL MATH CENTER FOR PLANT BREEDING
CENTER FOR METABOLIC BIOLOGY CENTER FOR NONDESTRUCTIVE EVALUATION CENTER FOR PHYSICAL & COMPUTATIONAL MATH

CENTER FOR SUSTAINABLE RURAL LIVELIHOODS
CENTER FOR TECHNOLOGY LEARNING & TEACH
CENTRAL STORES
CHEMICAL & BIOLOGICAL ENGINEERING
CHEMISTRY STORES
CHILD CARE SERVICES
CIVIL, CONSTRUCTION & ENVIRONMENTAL ENG
COMMUNICATIONS & EXTERNAL RELATIONS
COMMUNITIES - EXTENSION
COMMUNITY & REGIONAL PLANNING
COMPUTER SCIENCE
CONFERENCE PLANNING & MANAGEMENT
CONTINUING ED & PROFESSIONAL DEVELOPMENT
COOPERATIVE EXTENSION FIELD NW
COOPERATIVE EXTENSION FIELD PROGRAM
COOPERATIVE EXTENSION SERVICE
CURRICULUM & INSTRUCTION
DESIGN ADMINISTRATION
DESIGN ADMINISTRATION DESIGN EXTENSION
DESTINATION IOWA STATE-NEW STUDENT PRGMS
ECOLOGY, EVOLUTION & ORGANISMAL BIOL-LAS
ECOLOGY/EVOLUTION & ORGANISMAL BIOL-AGLS
ECONOMICS - LAS
EDUCATIONAL LEADERSHIP & POLICY STUDIES
ELECTRICAL AND COMPUTER ENGINEERING
ENGINEERING ACADEMIC/STUDENT AFFAIRS
ENGINEERING COLLEGE RELATIONS
ENGINEERING TECHNOLOGY SUPPORT
ENGLISH
ENROLLMENT SERVICES
ENTOMOLOGY
ENVIRONMENTAL PROGRAMS
EQUAL OPPORTUNITY AND DIVERSITY OFFICE
EXECUTIVE VICE PRESIDENT & PROVOST
EXTENSION DISTRIBUTION
EXTENSION IT
EXTENSION TO AG-AES
FAMILY & CONSUMER SCIENCES RESEARCH INST
FINANCE
FINANCE EXTENSION
FIRE SERVICE TRAINING BUREAU
FOOD SCIENCE & HUMAN NUTRITION - AGLS
FOOD SCIENCE & HUMAN NUTRITION-H SCI
GENETICS INTERDISCIPLINARY
GENETICS, DEVELOPMENT & CELL BIOLOGY-LAS
GENETICS/DEVELOPMENT & CELL BIOLOGY-AGLS

GEOLOGICAL AND ATMOSPHERIC SCIENCES
GLOBAL AGRICULTURE PROGRAMS
GLOBAL EXTENSION
GLOBAL RESOURCE SYSTEMS
GOVERNMENT RELATIONS
GRADUATE COLLEGE
GREENLEE SCHOOL JOURNALISM/COMMUNICATION
HISTORY
HONORS PROGRAM-PRV
HORTICULTURE
HUMAN RESOURCE SERVICES
HUMAN SCIENCES ADMINISTRATION
HUMAN SCIENCES STUDENT SERVICES
INDUSTRIAL & MANUFACTURING SYSTEMS ENGR
INFORMATION ASSURANCE CTR
INFORMATION INFRASTRUCTURE INIT
INSTITUTE FOR DESIGN RESEARCH & OUTREACH
INSTITUTE FOR PHYSICAL RESEARCH & TECH
INSTITUTE FOR SOCIAL BEHAVIORAL RESEARCH
INSTITUTE FOR SOCIAL/BEHAVIORAL RESEARCH
INSTITUTIONAL RESEARCH
INTENSIVE ENGLISH & ORIENTATION PROGRAM
INTERDISCIPLINARY GRADUATE STUDIES
INTERNAL AUDIT
INTERNATIONAL PROGRAMS
INTERNATIONAL STUDENTS & SCHOLARS
IOWA BEEF CENTER
IOWA CENTER FOR ADVANCED NEUROTOXICOLOGY
IOWA CROP IMPROVE/COMMITTEE FOR AG DVMT
IOWA ENERGY CENTER
IOWA PORK INDUSTRY CENTER
IPRT COMPANY ASSISTANCE CONTRACT RESRCH
ISU PAPPAJOHN CTR FOR ENTREPRENEURSHIP
ISU RESEARCH FOUNDATION
IT SERVICES ADMINISTRATIVE SERVICES
IT SERVICES CUSTOMER SERVICES
IT SERVICES NETWORKS & COMMUNICATIONS
IT SERVICES SECURITY AND POLICIES
JOURNALISM & MASS COMMUNICATION
KINESIOLOGY
LABORATORY ANIMAL RESOURCES
LANDSCAPE ARCHITECTURE
LEOPOLD CENTER
LIBERAL ARTS & SCI STUDENT ACADEMIC SRV
LIBERAL ARTS & SCIENCES ADMINISTRATION
LIBERAL ARTS & SCIENCES CAREER SERVICES
LIBERAL ARTS & SCIENCES CROSS DISCPL ST
MANAGEMENT

MARKETING MATERIALS PREPARATION CENTER MATERIALS SCIENCE & ENGINEERING MATHEMATICS MECHANICAL ENGINEERING MICROBIOLOGY MICROBLECTRONICS RESEARCH CENTER MIDWEST PLAN SERVICE MILITARY SCIENCE & TACTICS MOLECULAR BIOLOGY BUILDING MULTICULTURAL STUDENT AFFAIRS MUSIC AND THEATRE NATURAL RESOURCE ECOLOGY AND MANAGEMENT NAVAL SCIENCE NUTRITION & WELLNESS RESEARCH CENTER OFFICE FOR RESPONSIBLE RESEARCH OFFICE OF INTELLCTL PROP & TECH TRANSFER OFFICE OF SUSTAINABILITY OMBUDS OFFICE ORIENTATION - NEW STUDENT PROGRAMS PARKING PARTNERSHIPS IN PREVENTION SCIENCE INST PHILOSOPHY & RELIGIOUS STUDIES PHYSICS & ASTRONOMY PLANT PATHOLOGY PLANT SCIENCES INSTITUTE POLITICAL SCIENCE PRESIDENT PROG FOR WOMEN IN SCIENCE & ENGR PSYCHOLOGY PURCHASING RECEIVABLES OFFICE RECREATION SERVICES REIMAN GARDENS-VPBF RESEARCH INSTITUTE FOR STUDIES IN EDUC
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MIDWEST PLAN SERVICE MILITARY SCIENCE & TACTICS MOLECULAR BIOLOGY BUILDING MULTICULTURAL STUDENT AFFAIRS MUSIC AND THEATRE NATURAL RESOURCE ECOLOGY AND MANAGEMENT NAVAL SCIENCE NUTRITION & WELLNESS RESEARCH CENTER OFFICE FOR RESPONSIBLE RESEARCH OFFICE OF INTELLCTL PROP & TECH TRANSFER OFFICE OF SUSTAINABILITY OMBUDS OFFICE ORIENTATION - NEW STUDENT PROGRAMS PARKING PARTNERSHIPS IN PREVENTION SCIENCE INST PHILOSOPHY & RELIGIOUS STUDIES PHYSICS & ASTRONOMY PLANT PATHOLOGY PLANT SCIENCES INSTITUTE POLITICAL SCIENCE PRESIDENT PROG FOR WOMEN IN SCIENCE & ENGR PSYCHOLOGY PURCHASING RECEIVABLES OFFICE RECREATION SERVICES REIMAN GARDENS-VPBF
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RISK MANAGEMENT
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SEED SCIENCE CENTER - EXTENSION
SMALL BUSINESS DEVELOPMENT CENTER
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SOCIOLOGY - LAS
SOIL TILTH
SPONSORED PROGRAMS ACCOUNTING
SPONSORED PROGRAMS ADMINISTRATION
STATISTICAL LABORATORY
STATISTICS
STUDENT COUNSELING SERVICE
STUDENT FINANCIAL AID
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SUPPLY CHAIN & INFORMATION SYSTEMS
SURVEY AND BEHAVIORAL RESEARCH SERVICES
TEACHER EDUCATION
TRADEMARK OFFICE
TRANSPORTATION SERVICES
TREASURER
UNIVERSITY COUNSEL
UNIVERSITY EXTENSION
UNIVERSITY MARKETING & PROMOTIONS
UNIVERSITY MUSEUMS
UNIVERSITY RELATIONS
UPWARD BOUND
UTILITIES ENTERPRISE-FPM
VALUE ADDED AGRICULTURE-EXTENSION
VEENKER MEMORIAL GOLF COURSE
VET MICROBIOLOGY & PREVENTIVE MEDICINE
VETERINARY CLINICAL SCIENCES
VETERINARY DIAGNOSTIC LABORATORY
VETERINARY MEDICINE ADMINISTRATION
VETERINARY PATHOLOGY
VICE PRESIDENT BUSINESS & FINANCE
VICE PRESIDENT FOR RESEARCH & ECON DEVEL
VICE PRESIDENT STUDENT AFFAIRS
VIRTUAL REALITY APPLICATIONS CENTER
WOI RADIO
WOMENS STUDIES
WORLD LANGUAGES AND CULTURES

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# UNIVERSITY OF NORTHERN IOWA DEPARTMENTS WITH 28 OR FEWER FTE

Academic Advising Academic Learning Center Accounting Admissions AF - Technology Services Applied Human Sciences, School of Art Biology **Broadcasting Services Business Operations Career Services** Center for Early Developmental Education Center for Energy & Environmental Education Center for Multicultural Education Center for Social & Behavioral Research Center for Social & Behavioral Sciences Chemistry & Biochemistry **Classic Upward Bound** College of Business Admin Support Services College of Business Administration College of Education College of Education Student Advising College of Humanities & Fine Arts College of Natural Sciences **Communication Sciences & Disorders Communication Studies Compliance and Equity Management Computer Science** Continuing Education and Special Programs **Counseling Center** Culture and Intensive English Program Curriculum and Instruction **Disability Services** Earth Science Economics Educational Leadership, Counseling, & Postsecondary Education Educational Opportunity Center Educational Psychology & Foundations **Educational Talent Search** English Language & Literature Environmental Health & Safety **Environmental Science Programs** EOP/SCS **Executive Vice President and Provost** Finance Financial Accounting and Reporting Services Financial Aid Gallagher-Bluedorn Performing Arts Center Geography Graduate College History Human Resource Services

AGENDA ITEM 3e ATTACHMENT E PAGE 19

IA Math Science Educational Partnership Individual Studies Industrial Technology Institutional Research Internal Audit International Programs International Services Instructional Resources and Technology Services Management Marketing **Mathematics** Maucker Union Administration Military Science McNair Scholars Modern Languages Museums & Collections Music, School of Northern Iowan Office of Academic Assessment Office of Student Field Experiences Philosophy & World Religions Physics **Political Science** President's Office Print Services Psychology Public Policy Program Public Safety Recycling and Reuse Technology Transfer Center Registrar's Office Science Education Social Work Sociology, Anthropology & Criminology Southwest Iowa Regents Center Special Assistant to President/Board & Governmental Relations **Special Education** Sponsored Programs Student Health Clinic Student Support Services Study Abroad Center Tallgrass Prairie Center Theatre UNI Center for Urban Education **UNI-Dome Concessions UNI-Dome Operations** UNItix University Counsel University Health Services University Honors Program University Relations VP for Administration & Financial Services VP for Student Affairs Wellness & Recreation Services Women's & Gender Studies