

**Iowa Judicial Branch
FY07 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY07	FY06	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	5,047,230	4,780,945	266,285	6%
Filing Fees-Small Claims	4,666,686	4,273,360	393,326	9%
Filing Fees-Indictable Criminal	1,635,985	1,132,717	503,268	44%
Filing Fees-Parking Violations	56,325	57,888	-1,563	-3%
Filing Fee-Contempt Violation	113,233	65,180	48,053	74%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	25,647,586	16,160,962	9,486,624	59%
Miscellaneous Court Fees	9,066,078	8,825,376	240,702	3%
Entry Final Decree of Marriage Dissolution (\$50)	444,215	489,884	-45,670	-9%
Int. Earned on Invested Funds & Late Payments	761,447	509,836	251,611	49%
Fines, Infractions, Law Surcharge, Civil Penalty	42,744,277	39,347,685	3,396,593	9%
City Fines and Forfeited Bail (10%)	747,193	748,721	-1,528	0%
Fine-Driving no Proof of Insurance	3,338,877	3,233,365	105,511	3%
Fine-Litter/Discard Waste	8,477	0	8,477	0%
Late Settlements - Civil Jury Trial (\$500)	22,634	29,568	-6,934	-23%
Surcharge (95%)	13,627,798	13,177,057	450,741	3%
Indigent Defense Reimbursement to State	5,381,134	5,055,997	325,137	6%
Collected Delinquent Amts to J&W Revolving	3,506,396	3,278,913	227,483	7%
Prepayment of Indigent Defense Fees	3,560	2,074	1,486	72%
Civil Penalty - Sex Offender Registry	40,729	36,561	4,168	11%
Impoundment Fee	300	413	-113	-27%
Drug Abuse Surcharge	168,386	171,899	-3,513	-2%
DOT Commercial Vehicle (602.8105(5))	2,262,631	2,405,991	-143,361	-6%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	165	237	-72	-30%
SUBTOTAL	119,291,342	103,784,628	15,506,713	15%
Less Epayments	13,419,655	7,227,287	6,192,368	86%
Less Deposits and Collections By DRF/CCU	3,125,033	2,287,519	837,514	37%
SUBTOTAL	102,746,653	94,269,822	8,476,832	9%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,044,472	974,882	69,590	7%
Indigent Defense Reimbursed to County	23,303	21,597	1,706	8%
Surcharge - County - 5% Less City	595,622	568,095	27,527	5%
Fines & Int., Court Costs, Ind. Def. Reimb (35%)	701,757	646,765	54,992	9%
City Fines and Forfeited Bail (90% Fines)	6,413,166	6,738,193	-325,027	-5%
Surcharge (5%)	121,858	125,095	-3,237	-3%
City Infractions - Penalties/Forfeitures (90%)	266,164	251,172	14,992	6%
Miscellaneous (Includes Impoundment Fee)	684,588	562,955	121,633	22%
County Infractions - Penalties/Forfeitures (90%)	1,691,664	1,627,050	64,614	4%
SUBTOTAL	11,542,594	11,515,805	26,789	0%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	75,516,225	74,658,772	857,453	1%
Child Support	62,191,728	66,448,115	-4,256,387	-6%
Miscellaneous Trusts & Bonds	142,108,840	143,948,841	-1,840,001	-1%
Jury and Witness Fees	1,742,667	1,681,359	61,308	4%
SUBTOTAL	281,559,460	286,737,088	-5,177,628	-2%
GRAND TOTAL SECTION A+B+C	395,848,708	392,522,715	3,325,993	1%

**Iowa Judicial Branch
FY08 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY08	FY07	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	5,485,090	5,047,230	437,860	9%
Filing Fees-Small Claims	4,880,668	4,666,686	213,983	5%
Filing Fees-Indictable Criminal	2,632,232	1,635,985	996,247	61%
Filing Fees-Parking Violations	38,377	56,325	-17,948	-32%
Filing Fee-Contempt Violation	148,767	113,233	35,535	31%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,038,396	25,647,586	1,390,810	5%
Miscellaneous Court Fees	9,409,939	9,066,078	343,861	4%
Entry Final Decree of Marriage Dissolution (\$50)	464,656	444,215	20,441	5%
Int. Earned on Invested Funds & Late Payments	616,650	761,447	-144,798	-19%
Fines, Infractions, Law Surcharge, Civil Penalty	43,854,411	42,744,277	1,110,134	3%
City Fines and Forfeited Bail (10%)	696,783	747,193	-50,410	-7%
Fine-Driving no Proof of Insurance	3,349,109	3,338,877	10,233	0%
Fine-Litter/Discard Waste	8,911	8,477	433	0%
Late Settlements - Civil Jury Trial (\$500)	19,684	22,634	-2,950	-13%
Surcharge (95%)	13,366,198	13,627,798	-261,600	-2%
Indigent Defense Reimbursement to State	5,792,950	5,381,134	411,816	8%
Collected Delinquent Amts to J&W Revolving	7,973,925	3,506,396	4,467,529	127%
Prepayment of Indigent Defense Fees	2,134	3,560	-1,426	-40%
Civil Penalty - Sex Offender Registry	38,587	40,729	-2,142	-5%
Impoundment Fee	200	300	-100	-33%
Drug Abuse Surcharge	163,892	168,386	-4,494	-3%
DOT Commercial Vehicle (602.8105(5))	2,121,638	2,262,631	-140,993	-6%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	165	-165	-100%
SUBTOTAL	128,103,198	119,291,342	8,811,856	7%
Less Epayments	19,087,866	13,419,655	5,668,211	42%
Less Deposits and Collections By DRF/CCU	4,222,816	3,125,033	1,097,783	35%
SUBTOTAL	104,792,515	102,746,653	2,045,862	2%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,094,654	1,044,472	50,182	5%
Indigent Defense Reimbursed to County	94,078	23,303	70,775	304%
Surcharge - County - 5% Less City	583,818	595,622	-11,804	-2%
Fines & Int., Court Costs, Ind. Def. Reimb (35%)	965,301	701,757	263,544	38%
City Fines and Forfeited Bail (90% Fines)	6,193,195	6,413,166	-219,971	-3%
Surcharge (5%)	119,527	121,858	-2,331	-2%
City Infractions - Penalties/Forfeitures (90%)	278,768	266,164	12,604	5%
Miscellaneous (Includes Impoundment Fee)	1,045,147	684,588	360,559	53%
County Infractions - Penalties/Forfeitures (90%)	1,689,889	1,691,664	-1,774	0%
SUBTOTAL	12,064,376	11,542,594	521,782	5%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	77,194,963	75,516,225	1,678,738	2%
Child Support	58,560,325	62,191,728	-3,631,403	-6%
Miscellaneous Trusts & Bonds	139,577,260	142,108,840	-2,531,580	-2%
Jury and Witness Fees	3,225,355	1,742,667	1,482,688	85%
SUBTOTAL	278,557,902	281,559,460	-3,001,558	-1%
GRAND TOTAL SECTION A+B+C				
	395,414,794	395,848,708	-433,914	0%

**Iowa Judicial Branch
FY09 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY09	FY08	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	6,180,067	5,485,090	694,977	13%
Filing Fees-Small Claims	5,579,351	4,880,668	698,682	14%
Filing Fees-Indictable Criminal	2,854,312	2,632,232	222,080	8%
Filing Fees-Parking Violations	23,289	38,377	-15,088	-39%
Filing Fee-Contempt Violation	198,609	148,767	49,841	34%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,553,965	27,038,396	515,569	2%
Miscellaneous Court Fees	10,026,552	9,409,939	616,613	7%
Entry Final Decree of Marriage Dissolution (\$50)	475,191	464,656	10,535	2%
Int. Earned on Invested Funds & Late Payments	370,589	616,650	-246,060	-40%
Fines, Infractions, Law Surcharge, Civil Penalty	51,702,785	43,854,411	7,848,373	18%
City Fines and Forfeited Bail (10%)	677,089	696,783	-19,694	-3%
Fine-Driving no Proof of Insurance	3,101,437	3,349,109	-247,672	-7%
Fine-Litter/Discard Waste	11,601	8,911	2,691	30%
Late Settlements - Civil Jury Trial (\$500)	22,725	19,684	3,041	15%
Surcharge (95%)	13,649,135	13,366,198	282,937	2%
Indigent Defense Reimbursement to State	5,972,696	5,792,950	179,746	3%
Collected Delinquent Amts to J&W Revolving	0	7,973,925	-7,973,925	-100%
Prepayment of Indigent Defense Fees	1,816	2,134	-318	-15%
Civil Penalty - Sex Offender Registry	42,024	38,587	3,436	9%
Impoundment Fee	100	200	-100	-50%
Drug Abuse Surcharge	165,251	163,892	1,359	1%
DOT Commercial Vehicle (602.8105(5))	2,400,830	2,121,638	279,192	13%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	1	0	0	0%
SUBTOTAL	131,009,413	128,103,198	2,906,216	2%
Less Epayments	22,700,800	19,087,866	3,612,934	19%
Less Deposits and Collections By DRF/CCU	4,353,796	4,222,816	130,980	3%
	-1,787	0	-1,787	0%
SUBTOTAL	103,954,817	104,792,515	-837,698	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,015,691	1,094,654	-78,963	-7%
Indigent Defense Reimbursed to County	81,446	94,078	-12,632	-13%
Surcharge - County - 5% Less City	603,062	583,818	19,245	3%
County Attorney Collections	1,737,987	965,301	772,687	80%
City Fines and Forfeited Bail (90% Fines)	6,037,881	6,193,195	-155,314	-3%
Surcharge (5%)	115,134	119,527	-4,393	-4%
City Infractions - Penalties/Forfeitures (90%)	267,670	278,768	-11,099	-4%
City/County Miscellaneous Fee	670,346	1,045,147	-374,801	-36%
County Infractions - Penalties/Forfeitures (90%)	1,564,117	1,689,889	-125,772	-7%
SUBTOTAL	12,093,333	12,064,376	28,957	0%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	77,778,778	77,194,963	583,815	1%
Child Support	54,814,558	58,560,325	-3,745,767	-6%
Miscellaneous Trusts & Bonds	140,500,213	139,577,260	922,953	1%
Jury and Witness Fees	3,031,293	3,225,355	-194,062	-6%
SUBTOTAL	276,124,842	278,557,902	-2,433,060	-1%
GRAND TOTAL SECTION A+B+C	392,172,992	395,414,794	-3,241,801	-1%

**Iowa Judicial Branch
FY09 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY10	FY09
TYPE OF FEES		
FEES TO STATE		
Filing Fees-Civil / Appeal/Transcript Fees	10,881,936	6,180,067
Filing Fees-Small Claims	7,731,872	5,579,350
Filing Fees-Indictable Criminal	3,013,093	2,854,312
Filing Fees-Parking Violations	14,274	23,289
Filing Fee-Contempt Violation	196,390	198,609
Court Costs-SV,Ct. App, Nonsched,Other Simp.	29,628,519	27,553,965
Miscellaneous Court Fees	11,088,412	10,026,552
Small Claims Postage	10	0
Entry Final Decree of Marriage Dissolution (\$50)	456,910	475,191
Int. Earned on Invested Funds & Late Payments	258,888	370,589
Fines, Infractions, Law Surcharge, Civil Penalty	51,573,336	51,702,785
City Fines and Forfeited Bail (10%)	633,932	677,089
Fine-Driving no Proof of Insurance	2,971,364	3,101,437
Fine-Litter/Discard Waste	9,993	11,601
Late Settlements - Civil Jury Trial (\$500)	25,633	22,725
Surcharge (95%)	14,666,329	13,649,135
Indigent Defense Reimbursement to State	6,140,631	5,972,696
Prepayment of Indigent Defense Fees	2,507	1,816
Civil Penalty - Sex Offender Registry	43,787	42,024
Impoundment Fee	300	100
Drug Abuse Surcharge	177,460	165,251
DOT Commercial Vehicle (602.8105(5))	1,845,703	2,400,830
DOT \$.50 Copy Fee-Record of Conviction (HF704)	2	1
SUBTOTAL	141,361,280	131,009,413
FEES TO COUNTY OR CITY		
Sheriff's Fees	1,074,139	1,015,691
Indigent Defense Reimbursed to County	92,729	81,446
Surcharge - County - 5% Less City	655,389	603,062
County Attorney Collections	2,849,289	1,737,987
City Fines and Forfeited Bail (90% Fines)	5,636,361	6,037,881
Surcharge (5%)	115,021	115,134
City Infractions - Penalties/Forfeitures (90%)	272,074	267,670
City/County Miscellaneous Fee	496,324	670,346
County Infractions - Penalties/Forfeitures (90%)	1,498,924	1,564,117
SUBTOTAL	12,690,250	12,093,333

OTHER MONEYS PROCESSED

DHS Disbursement Collections	76,707,057	77,778,778
Child Support	49,815,108	54,814,558
Miscellaneous Trusts & Bonds	143,089,772	140,500,213
Jury and Witness Fees	2,736,358	3,031,293
SUBTOTAL	272,348,295	276,124,842
GRAND TOTAL SECTION A+B+C	426,399,825	419,227,588



Inc/Dec	Change
4,701,869	76%
2,152,521	39%
158,782	6%
-9,015	-39%
-2,219	-1%
2,074,554	8%
1,061,860	11%
10	0%
-18,281	-4%
-111,702	-30%
-129,449	0%
-43,157	-6%
-130,073	-4%
-1,608	-14%
2,908	13%
1,017,194	7%
167,935	3%
691	38%
1,763	4%
200	200%
12,209	7%
-555,127	-23%
1	50%
10,351,867	8%
58,449	6%
11,284	14%
52,326	9%
1,111,302	64%
-401,520	-7%
-113	0%
4,404	2%
-174,022	-26%
-65,193	-4%
596,917	5%

-1,071,721	-1%
-4,999,451	-9%
2,589,559	2%
-294,935	-10%
-3,776,547	-1%
7,172,237	2%

**Iowa Judicial Branch
FY09 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY11	FY10	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	10,251,075	10,881,936	-630,861	-6%
Filing Fees-Small Claims	6,439,682	7,731,872	-1,292,190	-17%
Filing Fees-Indictable Criminal	2,917,206	3,013,093	-95,887	-3%
Filing Fees-Parking Violations	8,276	14,274	-5,998	-42%
Filing Fee-Contempt Violation	277,269	196,390	80,879	41%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,769,251	29,628,519	-1,859,268	-6%
Miscellaneous Court Fees	14,098,023	11,088,412	3,009,611	27%
Small Claims Postage	2,880	10	2,870	100%
Entry Final Decree of Marriage Dissolution (\$50)	497,981	456,910	41,071	9%
Int. Earned on Invested Funds & Late Payments	186,107	258,888	-72,781	-28%
Fines, Infractions, Law Surcharge, Civil Penalty	53,672,516	51,573,336	2,099,181	4%
City Fines and Forfeited Bail (10%)	894,110	633,932	260,178	41%
Fine-Driving no Proof of Insurance	2,541,328	2,971,364	-430,036	-14%
Fine-Litter/Discard Waste	10,817	9,993	824	8%
Late Settlements - Civil Jury Trial (\$500)	34,742	25,633	9,110	36%
Surcharge (95%)	17,872,221	14,666,329	3,205,892	22%
Indigent Defense Reimbursement to State	5,809,221	6,140,631	-331,411	-5%
Prepayment of Indigent Defense Fees	1,242	2,507	-1,265	-50%
Civil Penalty - Sex Offender Registry	42,245	43,787	-1,542	-4%
Impoundment Fee	100	300	-200	-67%
Drug Abuse Surcharge	169,979	177,460	-7,482	-4%
DOT Commercial Vehicle (602.8105(5))	2,661,063	1,845,703	815,360	44%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	6	2	0	0%
SUBTOTAL	146,157,340	141,361,280	4,796,060	3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,082,209	1,074,139	8,070	1%
Indigent Defense Reimbursed to County	159,138	92,729	66,409	0%
Surcharge - County - 5% Less City	781,755	655,389	126,367	19%
County Attorney Collections	4,726,189	2,849,289	1,876,900	66%
City Fines and Forfeited Bail (90% Fines)	7,907,013	5,636,361	2,270,652	40%
Surcharge (5%)	157,740	115,021	42,719	37%
City Infractions - Penalties/Forfeitures (90%)	262,767	272,074	-9,307	-3%
City/County Miscellaneous Fee	489,611	496,324	-6,713	-1%
County Infractions - Penalties/Forfeitures (90%)	1,329,756	1,498,924	-169,169	-11%
SUBTOTAL	16,896,178	12,690,250	4,205,928	33%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	76,382,699	76,707,057	-324,358	0%
Child Support	46,979,477	49,815,108	-2,835,631	-6%
Miscellaneous Trusts & Bonds	130,019,377	143,089,772	-13,070,395	-9%
Jury and Witness Fees	3,148,402	2,736,358	412,044	15%
SUBTOTAL	256,529,956	272,348,295	-15,818,339	-6%
GRAND TOTAL SECTION A+B+C	419,583,474	426,399,825	-6,816,351	-2%

**Iowa Judicial Branch
FY12 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY12	FY11	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	9,530,327	10,251,075	-720,748	-7%
Filing Fees-Small Claims	6,033,221	6,439,682	-406,461	-6%
Filing Fees-Indictable Criminal	2,839,606	2,917,206	-77,600	-3%
Filing Fees-Parking Violations	6,744	8,276	-1,532	-19%
Filing Fee-Contempt Violation	264,322	277,269	-12,947	-5%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	27,835,394	27,769,251	66,143	0%
Miscellaneous Court Fees	15,817,816	14,098,023	1,719,793	12%
Small Claims Postage	7,870	2,880	4,990	100%
Entry Final Decree of Marriage Dissolution (\$50)	738,658	497,981	240,677	48%
Int. Earned on Invested Funds & Late Payments	93,336	186,107	-92,771	-50%
Fines, Infractions, Law Surcharge, Civil Penalty	56,155,868	53,672,516	2,483,351	5%
City Fines and Forfeited Bail (10%)	937,030	894,110	42,921	5%
Fine-Driving no Proof of Insurance	2,295,016	2,541,328	-246,312	-10%
Fine-Litter/Discard Waste	10,978	10,817	162	1%
Late Settlements - Civil Jury Trial (\$500)	37,701	34,742	2,959	9%
Surcharge (95%)	18,900,443	17,872,221	1,028,223	6%
Indigent Defense Reimbursement to State	5,764,811	5,809,221	-44,409	-1%
Prepayment of Indigent Defense Fees	3,219	1,242	1,977	159%
Civil Penalty - Sex Offender Registry	47,312	42,245	5,067	12%
Impoundment Fee	300	100	200	200%
Drug Abuse Surcharge	168,154	169,979	-1,825	-1%
DOT Commercial Vehicle (602.8105(5))	3,131,184	2,661,063	470,121	18%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	15	6	0	0%
SUBTOTAL	150,619,326	146,157,340	4,461,985	3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,132,597	1,082,209	50,387	5%
Indigent Defense Reimbursed to County	176,898	159,138	17,760	0%
Surcharge - County - 5% Less City	828,774	781,755	47,019	6%
County Attorney Collections	6,764,826	4,726,189	2,038,636	43%
City Fines and Forfeited Bail (90% Fines)	8,286,079	7,907,013	379,066	5%
Surcharge (5%)	164,903	157,740	7,163	5%
City Infractions - Penalties/Forfeitures (90%)	353,825	262,767	91,058	35%
City/County Miscellaneous Fee	511,389	489,611	21,779	4%
County Infractions - Penalties/Forfeitures (90%)	1,167,038	1,329,756	-162,717	-12%
SUBTOTAL	19,386,330	16,896,178	2,490,151	15%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	78,009,568	76,382,699	1,626,870	2%
Child Support	45,532,620	46,979,477	-1,446,857	-3%
Miscellaneous Trusts & Bonds	147,964,679	130,019,377	17,945,302	14%
Jury and Witness Fees	2,928,023	3,148,402	-220,379	-7%
SUBTOTAL	274,434,891	256,529,956	17,904,935	7%
GRAND TOTAL SECTION A+B+C	444,440,546	419,583,474	24,857,072	6%

**Iowa Judicial Branch
FY13 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY13	FY12	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	8,381,890	9,530,327	-1,148,437	-12%
Filing Fees-Small Claims	5,635,048	6,033,221	-398,173	-7%
Filing Fees-Indictable Criminal	2,741,906	2,839,606	-97,701	-3%
Filing Fees-Parking Violations	7,795	6,744	1,051	16%
Filing Fee-Contempt Violation	226,115	264,322	-38,207	-14%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	25,327,319	27,835,394	-2,508,074	-9%
Miscellaneous Court Fees	16,460,988	15,817,816	643,172	4%
Small Claims Postage	22,738	7,870	14,868	100%
Entry Final Decree of Marriage Dissolution (\$50)	522,999	738,658	-215,659	-29%
Int. Earned on Invested Funds & Late Payments	87,546	93,336	-5,790	-6%
Fines, Infractions, Law Surcharge, Civil Penalty	53,851,425	56,155,868	-2,304,443	-4%
City Fines and Forfeited Bail (10%)	876,320	937,030	-60,711	-6%
Fine-Driving no Proof of Insurance	1,961,729	2,295,016	-333,287	-15%
Fine-Litter/Discard Waste	10,801	10,978	-178	-2%
Late Settlements - Civil Jury Trial (\$500)	32,553	37,701	-5,148	-14%
Surcharge (95%)	18,152,078	18,900,443	-748,365	-4%
Indigent Defense Reimbursement to State	4,981,250	5,764,811	-783,562	-14%
Prepayment of Indigent Defense Fees	2,596	3,219	-623	-19%
Civil Penalty - Sex Offender Registry	61,666	47,312	14,354	30%
Impoundment Fee	100	300	-200	-67%
Drug Abuse Surcharge	160,387	168,154	-7,767	-5%
DOT Commercial Vehicle (602.8105(5))	2,892,730	3,131,184	-238,454	-8%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	15	0	0%
SUBTOTAL	142,397,978	150,619,326	-8,221,348	-5%
FEES TO COUNTY OR CITY				
Sheriff's Fees	983,154	1,132,597	-149,442	-13%
Indigent Defense Reimbursed to County	140,893	176,898	-36,006	0%
Surcharge - County - 5% Less City	798,909	828,774	-29,865	-4%
County Attorney Collections	7,922,917	6,764,826	1,158,092	17%
Third Party Debt CollectionsFees	947,449	0	0	0%
City Fines and Forfeited Bail (90% Fines)	7,760,966	8,286,079	-525,113	-6%
Surcharge (5%)	155,428	164,903	-9,475	-6%
City Infractions - Penalties/Forfeitures (90%)	319,159	353,825	-34,665	-10%
City/County Miscellaneous Fee	419,864	511,389	-91,526	-18%
County Infractions - Penalties/Forfeitures (90%)	1,011,315	1,167,038	-155,723	-13%
SUBTOTAL	20,460,056	19,386,330	1,073,726	6%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	78,796,955	78,009,568	787,386	1%
Child Support	43,933,965	45,532,620	-1,598,655	-4%
Miscellaneous Trusts & Bonds	137,205,523	147,964,679	-10,759,156	-7%
Jury and Witness Fees	2,769,305	2,928,023	-158,718	-5%
SUBTOTAL	262,705,747	274,434,891	-11,729,143	-4%
GRAND TOTAL SECTION A+B+C				
	425,563,781	444,440,546	-18,876,765	-4%

**Iowa Judicial Branch
FY14 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY14	FY13	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,576,301	8,381,890	-805,590	-10%
Filing Fees-Small Claims	5,067,677	5,635,048	-567,371	-10%
Filing Fees-Indictable Criminal	2,831,105	2,741,906	89,199	3%
Filing Fees-Parking Violations	9,627	7,795	1,832	24%
Filing Fee-Contempt Violation	233,891	226,115	7,776	3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	24,220,063	25,327,319	-1,107,256	-4%
Miscellaneous Court Fees	17,305,021	16,460,988	844,033	5%
Small Claims Postage	41,121	22,738	18,384	81%
Entry Final Decree of Marriage Dissolution (\$50)	441,196	522,999	-81,803	-16%
Int. Earned on Invested Funds & Late Payments	75,508	87,546	-12,038	-14%
Fines, Infractions, Law Surcharge, Civil Penalty	53,719,852	53,851,425	-131,572	0%
City Fines and Forfeited Bail (10%)	816,588	876,320	-59,731	-7%
Fine-Driving no Proof of Insurance	2,003,337	1,961,729	41,607	2%
Fine-Litter/Discard Waste	9,956	10,801	-845	-8%
Late Settlements - Civil Jury Trial (\$500)	22,073	32,553	-10,480	-32%
Surcharge (95%)	18,145,992	18,152,078	-6,086	0%
Indigent Defense Reimbursement to State	5,323,917	4,981,250	342,667	7%
Prepayment of Indigent Defense Fees	2,894	2,596	297	11%
Civil Penalty - Sex Offender Registry	61,610	61,666	-56	0%
Impoundment Fee	-44	100	-144	0%
Drug Abuse Surcharge	163,866	160,387	3,479	2%
DOT Commercial Vehicle (602.8105(5))	2,787,032	2,892,730	-105,699	-4%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	0	0	0%
SUBTOTAL	140,858,582	142,397,978	-1,539,396	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,024,138	983,154	40,984	4%
Indigent Defense Reimbursed to County	111,597	140,893	-29,295	-21%
Surcharge - County - 5% Less City	805,055	798,909	6,146	1%
County Attorney Collections	7,875,920	7,922,917	-46,998	-1%
Third Party Debt CollectionsFees	1,005,393	947,449	57,944	6%
City Fines and Forfeited Bail (90% Fines)	7,255,048	7,760,966	-505,918	-7%
Surcharge (5%)	148,963	155,428	-6,466	-4%
City Infractions - Penalties/Forfeitures (90%)	348,661	319,159	29,502	9%
City/County Miscellaneous Fee	445,459	419,864	25,595	6%
County Infractions - Penalties/Forfeitures (90%)	1,019,921	1,011,315	8,606	1%
SUBTOTAL	20,040,156	20,460,056	-419,900	-2%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	79,308,365	78,796,955	511,410	1%
Child Support	42,026,958	43,933,965	-1,907,007	-4%
Miscellaneous Trusts & Bonds	153,492,966	137,205,523	16,287,443	12%
Jury and Witness Fees	2,876,940	2,769,305	107,635	4%
SUBTOTAL	277,705,228	262,705,747	14,999,481	6%
GRAND TOTAL SECTION A+B+C	438,603,966	425,563,781	13,040,185	3%

**Iowa Judicial Branch
FY15 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY15	FY14	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,120,577	7,576,301	-455,724	-6%
Filing Fees-Small Claims	4,973,155	5,067,677	-94,522	-2%
Filing Fees-Indictable Criminal	2,687,739	2,831,105	-143,366	-5%
Filing Fees-Parking Violations	9,018	9,627	-609	-6%
Filing Fee-Contempt Violation	240,034	233,891	6,142	3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	23,348,028	24,220,063	-872,036	-4%
Miscellaneous Court Fees	17,826,634	17,305,021	521,613	3%
Small Claims Postage	61,389	41,121	20,268	49%
Entry Final Decree of Marriage Dissolution (\$50)	438,520	441,196	-2,676	-1%
Int. Earned on Invested Funds & Late Payments	69,650	75,508	-5,858	-8%
Fines, Infractions, Law Surcharge, Civil Penalty	51,250,473	53,719,852	-2,469,379	-5%
City Fines and Forfeited Bail (10%)	744,812	816,588	-71,776	-9%
Fine-Driving no Proof of Insurance	1,912,157	2,003,337	-91,180	-5%
Fine-Litter/Discard Waste	9,807	9,956	-149	-1%
Late Settlements - Civil Jury Trial (\$500)	19,473	22,073	-2,600	-12%
Surcharge (95%)	17,559,118	18,145,992	-586,874	-3%
Indigent Defense Reimbursement to State	5,000,235	5,323,917	-323,682	-6%
Prepayment of Indigent Defense Fees	802	2,894	-2,092	-72%
Civil Penalty - Sex Offender Registry	67,448	61,610	5,838	9%
Impoundment Fee	0	-44	44	0%
Drug Abuse Surcharge	153,266	163,866	-10,600	-6%
Human Trafficking Surcharge (911.2A)	3,845	0	3,845	0%
DOT Commercial Vehicle (602.8105(5))	2,980,439	2,787,032	193,407	7%
DOT \$.50 Copy Fee-Record of Conviction (HF704)	0	0	0	0%
SUBTOTAL	136,476,620	140,858,582	-4,381,962	-3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	963,052	1,024,138	-61,086	-6%
Indigent Defense Reimbursed to County	98,678	111,597	-12,920	-12%
Surcharge - County - 5% Less City	786,566	805,055	-18,490	-2%
County Attorney Collections	8,041,716	7,875,920	165,796	2%
Third Party Debt CollectionsFees	1,050,000	1,005,393	44,606	4%
City Fines and Forfeited Bail (90% Fines)	6,626,143	7,255,048	-628,905	-9%
Surcharge (5%)	136,547	148,963	-12,416	-8%
City Infractions - Penalties/Forfeitures (90%)	333,790	348,661	-14,872	-4%
City/County Miscellaneous Fee	505,779	445,459	60,320	14%
County Infractions - Penalties/Forfeitures (90%)	977,638	1,019,921	-42,283	-4%
SUBTOTAL	19,519,907	20,040,156	-520,249	-3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	79,629,204	79,308,365	320,839	0%
Child Support	40,660,630	42,026,958	-1,366,328	-3%
Miscellaneous Trusts & Bonds	172,763,896	153,492,966	19,270,930	13%
Jury and Witness Fees	2,858,844	2,876,940	-18,096	-1%
SUBTOTAL	295,912,574	277,705,228	18,207,345	7%
GRAND TOTAL SECTION A+B+C				
	451,909,100	438,603,966	13,305,134	3%

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**Iowa Judicial Branch
FY16 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY16	FY15	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,029,901	7,120,577	-90,676	-1%
Filing Fees-Small Claims	4,995,085	4,973,155	21,930	0%
Filing Fees-Indictable Criminal	2,541,900	2,687,739	-145,839	-5%
Filing Fees-Parking Violations	12,371	9,018	3,353	37%
Filing Fee-Contempt Violation	240,029	240,034	-4	0%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	23,166,629	23,348,028	-181,399	-1%
Miscellaneous Court Fees	17,550,596	17,826,634	-276,038	-2%
Small Claims Postage	91,161	61,389	29,772	48%
Entry Final Decree of Marriage Dissolution (\$50)	414,906	438,520	-23,615	-5%
Int. Earned on Invested Funds & Late Payments	75,408	69,650	5,757	8%
Fines, Infractions, Law Surcharge, Civil Penalty	48,646,612	51,250,473	-2,603,861	-5%
City Fines and Forfeited Bail (10%)	658,778	744,812	-86,034	-12%
Fine-Driving no Proof of Insurance	1,742,653	1,912,157	-169,504	-9%
Fine-Litter/Discard Waste	8,656	9,807	-1,151	-12%
Late Settlements - Civil Jury Trial (\$500)	18,236	19,473	-1,237	-6%
Surcharge (95%)	16,618,179	17,559,118	-940,939	-5%
Indigent Defense Reimbursement to State	4,709,153	5,000,235	-291,083	-6%
Prepayment of Indigent Defense Fees	483	802	-319	-40%
Civil Penalty - Sex Offender Registry	64,110	67,448	-3,338	-5%
Drug Abuse Surcharge	145,358	153,266	-7,908	-5%
Human Trafficking Surcharge (911.2A)	52,740	3,845	48,895	1272%
Secretary of State Revolving Fund (911.2B and 911.2C)	32,329	0	32,329	0%
DOT Commercial Vehicle (602.8105(9))	2,690,326	2,980,439	-290,113	-10%
SUBTOTAL	131,505,598	136,476,620	-4,971,021	-4%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,021,329	963,052	58,277	6%
Indigent Defense Reimbursed to County	95,908	98,678	-2,770	-3%
Surcharge - County - 5% Less City	755,061	786,566	-31,505	-4%
County Attorney Collections	8,427,657	8,041,716	385,941	5%
Third Party Debt CollectionsFees	3,767,955	1,050,000	2,717,955	259%
City Fines and Forfeited Bail (90% Fines)	5,847,349	6,626,143	-778,794	-12%
Surcharge (5%)	118,694	136,547	-17,852	-13%
City Infractions - Penalties/Forfeitures (90%)	356,450	333,790	22,660	7%
City/County Miscellaneous Fee	519,516	505,779	13,737	3%
County Infractions - Penalties/Forfeitures (90%)	939,907	977,638	-37,731	-4%
SUBTOTAL	21,849,825	19,519,907	2,329,918	12%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	79,666,537	79,629,204	37,334	0%
Child Support	39,366,505	40,660,630	-1,294,125	-3%
Miscellaneous Trusts & Bonds	166,156,543	172,763,896	-6,607,353	-4%
Jury and Witness Fees	2,693,803	2,858,844	-165,041	-6%
SUBTOTAL	287,883,388	295,912,574	-8,029,185	-3%
GRAND TOTAL SECTION A+B+C	441,238,812	451,909,100	-10,670,288	-2%

**Iowa Judicial Branch
FY17 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY17	FY16	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,103,150	7,029,901	73,249	1%
Filing Fees-Small Claims	5,244,815	4,995,085	249,730	5%
Filing Fees-Indictable Criminal	2,106,958	2,541,900	-434,942	-17%
Filing Fees-Parking Violations	7,896	12,371	-4,475	-36%
Filing Fee-Contempt Violation	220,484	240,029	-19,545	-8%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	20,335,126	23,166,629	-2,831,503	-12%
Miscellaneous Court Fees	16,859,716	17,550,596	-690,880	-4%
Small Claims Postage	113,134	91,161	21,973	24%
Entry Final Decree of Marriage Dissolution (\$50)	354,173	414,906	-60,732	-15%
Int. Earned on Invested Funds & Late Payments	85,070	75,408	9,663	13%
Fines, Infractions, Law Surcharge, Civil Penalty	50,513,830	48,646,612	1,867,218	4%
City Fines and Forfeited Bail (10%)	612,865	658,778	-45,913	-7%
Fine-Driving no Proof of Insurance	1,331,957	1,742,653	-410,696	-24%
Fine-Litter/Discard Waste	6,253	8,656	-2,403	-28%
Late Settlements - Civil Jury Trial (\$500)	20,167	18,236	1,931	11%
Surcharge (95%)	15,632,290	16,618,179	-985,889	-6%
Indigent Defense Reimbursement to State	3,983,668	4,709,153	-725,484	-15%
Prepayment of Indigent Defense Fees	113	483	-370	-77%
Civil Penalty - Sex Offender Registry	73,248	64,110	9,138	14%
Drug Abuse Surcharge	136,269	145,358	-9,089	-6%
Human Trafficking Surcharge (911.2A)	25,982	52,740	-26,758	-51%
Secretary of State Revolving Fund (911.2B and 911.2C)	94,378	32,329	62,049	0%
DOT Commercial Vehicle (602.8105(9))	2,713,473	2,690,326	23,147	1%
SUBTOTAL	127,575,015	131,505,598	-3,930,583	-3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	988,337	1,021,329	-32,992	-3%
Indigent Defense Reimbursed to County	87,114	95,908	-8,793	-9%
Surcharge - County - 5% Less City	714,322	755,061	-40,739	-5%
County Attorney Collections	7,486,844	8,427,657	-940,812	-11%
Third Party Debt CollectionsFees	2,450,460	3,767,955	-1,317,495	-35%
City Fines and Forfeited Bail (90% Fines)	5,439,865	5,847,349	-407,484	-7%
Surcharge (5%)	107,563	118,694	-11,131	-9%
City Infractions - Penalties/Forfeitures (90%)	348,702	356,450	-7,748	-2%
City/County Miscellaneous Fee	447,712	519,516	-71,804	-14%
County Infractions - Penalties/Forfeitures (90%)	696,006	939,907	-243,901	-26%
SUBTOTAL	18,766,925	21,849,825	-3,082,900	-14%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	78,515,966	79,666,537	-1,150,571	-1%
Child Support	38,386,914	39,366,505	-979,591	-2%
Miscellaneous Trusts & Bonds	170,146,151	166,156,543	3,989,608	2%
Jury and Witness Fees	2,792,270	2,693,803	98,467	4%
SUBTOTAL	289,841,301	287,883,388	1,957,913	1%
GRAND TOTAL SECTION A+B+C	436,183,241	441,238,812	-5,055,570	-1%

**Iowa Judicial Branch
FY18 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY18	FY17	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,409,128	7,103,150	305,978	4%
Filing Fees-Small Claims	6,260,630	5,244,815	1,015,815	19%
Filing Fees-Indictable Criminal	1,989,243	2,106,958	-117,715	-6%
Filing Fees-Parking Violations	7,377	7,896	-519	-7%
Filing Fee-Contempt Violation	211,164	220,484	-9,320	-4%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	19,324,553	20,335,126	-1,010,573	-5%
Miscellaneous Court Fees	17,088,431	16,859,716	228,714	1%
Small Claims Postage	105,032	113,134	-8,102	-7%
Entry Final Decree of Marriage Dissolution (\$50)	360,416	354,173	6,243	2%
Int. Earned on Invested Funds & Late Payments	132,220	85,070	47,149	55%
Fines, Infractions, Law Surcharge, Civil Penalty	51,029,181	50,513,830	515,351	1%
City Fines and Forfeited Bail (10%)	620,351	612,865	7,486	1%
Fine-Driving no Proof of Insurance	1,338,607	1,331,957	6,649	0%
Fine-Litter/Discard Waste	7,081	6,253	827	13%
Late Settlements - Civil Jury Trial (\$500)	26,667	20,167	6,501	32%
Surcharge (95%)	15,869,799	15,632,290	237,509	2%
Indigent Defense Reimbursement to State	3,439,272	3,983,668	-544,396	-14%
Prepayment of Indigent Defense Fees	279	113	166	147%
Civil Penalty - Sex Offender Registry	67,188	73,248	-6,060	-8%
Drug Abuse Surcharge	138,978	136,269	2,709	2%
Human Trafficking Surcharge (911.2A)	8,085	25,982	-17,898	-69%
Secretary of State Revolving Fund (911.2B and 911.2C)	126,735	94,378	32,357	34%
DOT Commercial Vehicle (602.8105(9))	1,984,227	2,713,473	-729,247	-27%
SUBTOTAL	127,544,641	127,575,015	-30,374	0%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,069,789	988,337	81,452	8%
Indigent Defense Reimbursed to County	80,425	87,114	-6,689	-8%
Surcharge - County - 5% Less City	723,435	714,322	9,113	1%
County Attorney Collections	8,180,577	7,486,844	693,733	9%
Third Party Debt CollectionsFees	2,107,067	2,450,460	-343,394	-14%
City Fines and Forfeited Bail (90% Fines)	5,513,779	5,439,865	73,914	1%
Surcharge (5%)	110,958	107,563	3,395	3%
City Infractions - Penalties/Forfeitures (90%)	332,647	348,702	-16,055	-5%
City/County Miscellaneous Fee	538,780	447,712	91,069	20%
County Infractions - Penalties/Forfeitures (90%)	690,000	696,006	-6,006	-1%
SUBTOTAL	19,347,456	18,766,925	580,531	3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	77,183,845	78,515,966	-1,332,121	-2%
Child Support	36,820,051	38,386,914	-1,566,863	-4%
Miscellaneous Trusts & Bonds	166,518,588	170,146,151	-3,627,563	-2%
Jury and Witness Fees	3,063,040	2,792,270	270,770	10%
SUBTOTAL	283,585,524	289,841,301	-6,255,778	-2%
GRAND TOTAL SECTION A+B+C	430,477,621	436,183,241	-5,705,621	-1%

**Iowa Judicial Branch
FY19 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY19	FY18	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	7,212,908	7,409,128	-196,220	-3%
Filing Fees-Small Claims	6,660,542	6,260,630	399,912	6%
Filing Fees-Indictable Criminal	1,959,560	1,989,243	-29,683	-1%
Filing Fees-Parking Violations	7,222	7,377	-154	-2%
Filing Fee-Contempt Violation	204,656	211,164	-6,507	-3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	18,215,975	19,324,553	-1,108,578	-6%
Miscellaneous Court Fees	17,090,660	17,088,431	2,230	0%
Small Claims Postage	92,125	105,032	-12,907	-12%
Entry Final Decree of Marriage Dissolution (\$50)	346,413	360,416	-14,003	-4%
Int. Earned on Invested Funds & Late Payments	241,532	132,220	109,312	83%
Fines, Infractions, Law Surcharge, Civil Penalty	50,257,421	51,029,181	-771,760	-2%
City Fines and Forfeited Bail (10%)	617,382	620,351	-2,969	0%
Fine-Driving no Proof of Insurance	1,461,054	1,338,607	122,447	9%
Fine-Litter/Discard Waste	6,999	7,081	-82	-1%
Late Settlements - Civil Jury Trial (\$500)	25,437	26,667	-1,230	-5%
Surcharge (95%)	15,956,529	15,869,799	86,730	1%
Indigent Defense Reimbursement to State	3,386,888	3,439,272	-52,384	-2%
Prepayment of Indigent Defense Fees	808	279	529	189%
Civil Penalty - Sex Offender Registry	92,380	67,188	25,193	37%
Drug Abuse Surcharge	137,619	138,978	-1,359	-1%
Human Trafficking Surcharge (911.2A)	17,061	8,085	8,976	111%
Secretary of State Revolving Fund (911.2B and 911.2C)	155,848	126,735	29,114	23%
DOT Commercial Vehicle (602.8105(9))	2,092,396	1,984,227	108,170	5%
SUBTOTAL	126,239,415	127,544,641	-1,305,226	-1%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,189,866	1,069,789	120,077	11%
Indigent Defense Reimbursed to County	69,145	80,425	-11,280	-14%
Surcharge - County - 5% Less City	726,099	723,435	2,665	0%
County Attorney Collections	8,620,166	8,180,577	439,589	5%
Third Party Debt CollectionsFees	2,054,327	2,107,067	-52,740	-3%
City Fines and Forfeited Bail (90% Fines)	5,501,544	5,513,779	-12,235	0%
Surcharge (5%)	112,849	110,958	1,891	2%
City Infractions - Penalties/Forfeitures (90%)	361,350	332,647	28,703	9%
City/County Miscellaneous Fee	625,322	538,780	86,541	16%
County Infractions - Penalties/Forfeitures (90%)	747,982	690,000	57,982	8%
SUBTOTAL	20,008,650	19,347,456	661,194	3%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	75,688,033	77,183,845	-1,495,811	-2%
Child Support	36,335,175	36,820,051	-484,876	-1%
Miscellaneous Trusts & Bonds	174,781,539	166,518,588	8,262,951	5%
Jury and Witness Fees	2,867,819	3,063,040	-195,221	-6%
SUBTOTAL	289,672,566	283,585,524	6,087,043	2%
GRAND TOTAL SECTION A+B+C	435,920,632	430,477,621	5,443,011	1%

**Iowa Judicial Branch
FY20 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY20	FY19	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	6,917,313	7,212,908	-295,595	-4%
Filing Fees-Small Claims	5,683,536	6,660,542	-977,007	-15%
Filing Fees-Indictable Criminal	1,767,136	1,959,560	-192,424	-10%
Filing Fees-Parking Violations	6,223	7,222	-999	-14%
Filing Fee-Contempt Violation	210,653	204,656	5,996	3%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	16,418,774	18,215,975	-1,797,201	-10%
Miscellaneous Court Fees	16,312,774	17,090,660	-777,886	-5%
Small Claims Postage	85,931	92,125	-6,194	-7%
Entry Final Decree of Marriage Dissolution (\$50)	346,705	346,413	292	0%
Int. Earned on Invested Funds & Late Payments	235,246	241,532	-6,285	-3%
Fines, Infractions, Law Surcharge, Civil Penalty	48,335,409	50,257,421	-1,922,011	-4%
City Fines and Forfeited Bail (10%)	560,991	617,382	-56,391	-9%
Fine-Driving no Proof of Insurance	1,376,677	1,461,054	-84,377	-6%
Fine-Litter/Discard Waste	4,899	6,999	-2,100	-30%
Late Settlements - Civil Jury Trial (\$500)	15,366	25,437	-10,071	-40%
Surcharge (95%)	15,555,864	15,956,529	-400,666	-3%
Indigent Defense Reimbursement to State	3,545,155	3,386,888	158,268	5%
Prepayment of Indigent Defense Fees	467	808	-341	-42%
Civil Penalty - Sex Offender Registry	73,725	92,380	-18,655	-20%
Drug Abuse Surcharge	129,772	137,619	-7,847	-6%
Human Trafficking Surcharge (911.2A)	13,352	17,061	-3,708	-22%
Secretary of State Revolving Fund (911.2B and 911.2C)	154,253	155,848	-1,595	-1%
DPS Background Check	14,970	0	14,970	0%
DOT Commercial Vehicle (602.8105(9))	2,092,769	2,092,396	373	0%
SUBTOTAL	119,857,961	126,239,415	-6,381,455	-5%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,268,811	1,189,866	78,945	7%
Indigent Defense Reimbursed to County	75,670	69,145	6,525	9%
Surcharge - County - 5% Less City	714,473	726,099	-11,627	-2%
County Attorney Collections	8,492,751	8,620,166	-127,415	-1%
Third Party Debt CollectionsFees	1,890,752	2,054,327	-163,575	-8%
City Fines and Forfeited Bail (90% Fines)	4,984,787	5,501,544	-516,758	-9%
Surcharge (5%)	103,421	112,849	-9,428	-8%
City Infractions - Penalties/Forfeitures (90%)	352,867	361,350	-8,483	-2%
City/County Miscellaneous Fee	576,737	625,322	-48,585	-8%
County Infractions - Penalties/Forfeitures (90%)	717,492	747,982	-30,490	-4%
SUBTOTAL	19,177,761	20,008,650	-830,890	-4%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	74,364,197	75,688,033	-1,323,837	-2%
Child Support	34,402,236	36,335,175	-1,932,938	-5%
Miscellaneous Trusts & Bonds	176,706,951	174,781,539	1,925,412	1%
Jury and Witness Fees	2,427,557	2,867,819	-440,262	-15%
SUBTOTAL	287,900,941	289,672,566	-1,771,625	-1%
GRAND TOTAL SECTION A+B+C	426,936,663	435,920,632	-8,983,969	-2%

**Iowa Judicial Branch
FY21 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY21	FY20	Inc/Dec	Change
TYPE OF FEES				
FEES TO STATE				
Filing Fees-Civil / Appeal/Transcript Fees	4,522,481	6,917,313	-2,394,832	-35%
Filing Fees- Petition for Dissolution of Marriage	2,328,156	0	2,328,156	0%
Filing Fees-Small Claims	5,587,667	5,683,536	-95,869	-2%
Filing Fees-Indictable Criminal	1,850,649	1,767,136	83,514	5%
Filing Fees-Parking Violations	5,766	6,223	-457	-7%
Filing Fee-Contempt Violation	241,584	210,653	30,932	15%
Court Costs-SV,Ct. App, Nonsched,Other Simp.	15,856,042	16,418,774	-562,733	-3%
Miscellaneous Court Fees	16,683,683	16,312,774	370,909	2%
Small Claims Postage	140,306	85,931	54,375	63%
Entry Final Decree of Marriage Dissolution (\$50)	110,886	346,705	-235,819	-68%
Int. Earned on Invested Funds & Late Payments	100,961	235,246	-134,285	-57%
Fines, Infractions, Law Surcharge, Civil Penalty	27,592,563	48,335,409	-20,742,846	-43%
City Fines and Forfeited Bail (10%)	1,193,189	560,991	632,198	113%
County Enforcement collections	26,504,446	0	26,504,446	0%
Fine-Driving no Proof of Insurance	1,559,088	1,376,677	182,410	13%
Fine-Litter/Discard Waste	6,257	4,899	1,358	28%
Late Settlements - Civil Jury Trial (\$500)	9,200	15,366	-6,166	-40%
Surcharge (95%)	9,412,700	15,555,864	-6,143,163	-39%
Crime Services Surcharge	4,189,411	0	4,189,411	0%
Indigent Defense Reimbursement to State	3,727,955	3,545,155	182,800	5%
Prepayment of Indigent Defense Fees	-68	467	-535	-115%
Civil Penalty - Sex Offender Registry	89,812	73,725	16,087	22%
Drug Abuse Surcharge	96,879	129,772	-32,893	-25%
Human Trafficking Surcharge (911.2A)	4,994	13,352	-8,358	-63%
Secretary of State Revolving Fund (911.2B and 911.2C)	160,147	154,253	5,894	4%
Agricultural Theft Surcharge	0	0	0	0%
DPS Background Check	41,555	14,970	26,585	0%
DOT Commercial Vehicle (602.8105(9))	1,024,464	2,092,769	-1,068,305	-51%
Iowa Dept Of Revenue Collection Fee	758,396	0	758,396	0%
SUBTOTAL	123,799,171	119,857,961	3,941,210	3%
FEES TO COUNTY OR CITY				
Sheriff's Fees	1,315,179	1,268,811	46,369	4%
County Fines/Indigent Defense Reimbursed to County	2,676,886	75,670	2,601,215	3438%
Surcharge - County - 5% Less City	445,295	714,473	-269,178	-38%
County Attorney Collections	9,387,869	8,492,751	895,118	11%
Third Party Debt Collections Fees	907,113	1,890,752	-983,638	-52%
City Fines and Forfeited Bail (90% Fines)	4,860,019	4,984,787	-124,768	-3%
Surcharge (5%)	49,715	103,421	-53,706	-52%
City Infractions - Penalties/Forfeitures (90%)	370,225	352,867	17,358	5%
City/County Miscellaneous Fee	373,049	576,737	-203,689	-35%
County Infractions - Penalties/Forfeitures (90%)	819,763	717,492	102,271	14%
SUBTOTAL	21,205,111	19,177,761	2,027,351	11%
OTHER MONEYS PROCESSED				
DHS Disbursement Collections	73,231,861	74,364,197	-1,132,336	-2%
Child Support	33,014,792	34,402,236	-1,387,444	-4%
Miscellaneous Trusts & Bonds	164,909,939	176,706,951	-11,797,013	-7%
Jury and Witness Fees	1,050,310	2,427,557	-1,377,247	-57%
SUBTOTAL	272,206,902	287,900,941	-15,694,039	-5%
GRAND TOTAL SECTION A+B+C	417,211,184	426,936,663	-9,725,479	-2%

**Iowa Judicial Branch
FY22 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY22	FY21	Inc/Dec
TYPE OF FEES			
FEES TO STATE			
Filing Fees-Civil / Appeal/Transcript Fees	4,607,200	4,522,481	84,719
Filing Fees- Petition for Dissolution of Marriage	2,329,545	2,328,156	1,389
Filing Fees-Small Claims	5,689,575	5,587,667	101,908
Filing Fees-Indictable Criminal	1,865,206	1,850,649	14,557
Filing Fees-Parking Violations	3,511	5,766	-2,255
Filing Fee-Contempt Violation	242,151	241,584	566
Court Costs-SV,Ct. App, Nonsched,Other Simp.	15,357,260	15,856,042	-498,782
Miscellaneous Court Fees	18,845,862	16,683,683	2,162,179
Small Claims Postage	118,049	140,306	-22,257
Entry Final Decree of Marriage Dissolution (\$50)	57,695	110,886	-53,191
Int. Earned on Invested Funds & Late Payments	83,726	100,961	-17,235
Fines, Infractions, Law Surcharge, Civil Penalty	25,871,369	27,592,563	-1,721,194
City Fines and Forfeited Bail (10%)	1,127,667	1,193,189	-65,522
County Enforcement collections	31,083,500	26,504,446	4,579,054
Fine-Driving no Proof of Insurance	1,578,707	1,559,088	19,620
Fine-Litter/Discard Waste	5,400	6,257	-857
Late Settlements - Civil Jury Trial (\$500)	10,343	9,200	1,143
Surcharge (95%) Victim Compensation	1,002,204	0	1,002,204
Surcharge (95%) General	4,497,354	9,412,700	-4,915,347
Crime Services Surcharge	6,173,757	4,189,411	1,984,345
Indigent Defense Reimbursement to State	3,659,994	3,727,955	-67,962
Prepayment of Indigent Defense Fees	342	-68	410
Civil Penalty - Sex Offender Registry	92,881	89,812	3,069
Drug Abuse Surcharge	61,605	96,879	-35,274
Human Trafficking Surcharge (911.2A)	10,286	4,994	5,292
Secretary of State Revolving Fund (911.2B and 911.2C)	166,695	160,147	6,548
Agricultural Theft Surcharge	0	0	0
DPS Background Check	46,420	41,555	4,865
DOT Commercial Vehicle (602.8105(9))	69,661	1,024,464	-954,803
Iowa Dept Of Revenue Collection Fee	1,588,676	758,396	830,281
SUBTOTAL	126,246,640	123,799,171	2,447,469
FEES TO COUNTY OR CITY			
Sheriff's Fees	1,328,984	1,315,179	13,804
County Fines/Indigent Defense Reimbursed to County	3,139,886	2,676,886	463,000
Surcharge - County - 5% Less City	262,722	445,295	-182,572

County Attorney Collections	9,280,370	9,387,869	-107,499
Third Party Debt CollectionsFees	0	907,113	-907,113
City Fines and Forfeited Bail (90% Fines)	4,510,082	4,860,019	-349,936
Surcharge (5%)	24,621	49,715	-25,093
City Infractions - Penalties/Forfeitures (90%)	466,307	370,225	96,082
City/County Miscellaneous Fee	316,743	373,049	-56,305
County Infractions - Penalties/Forfeitures (90%)	781,426	819,763	-38,337
SUBTOTAL	20,111,141	21,205,111	-1,093,971
OTHER MONEYS PROCESSED			
DHS Disbursement Collections	71,951,799	73,231,861	-1,280,062
Child Support	32,211,752	33,014,792	-803,040
Miscellaneous Trusts & Bonds	187,608,637	164,909,939	22,698,699
Jury and Witness Fees	2,905,433	1,050,310	1,855,123
SUBTOTAL	294,677,621	272,206,902	22,470,719
GRAND TOTAL SECTION A+B+C			
	441,035,402	417,211,184	23,824,218



Change

- 2%
- 0%
- 2%
- 1%
- 39%
- 0%
- 3%
- 13%
- 16%
- 48%
- 17%
- 6%
- 5%
- 0%
- 1%
- 14%
- 12%
- 0%
- 52%
- 47%
- 2%
- 604%
- 3%
- 36%
- 106%
- 4%
- 0%
- 12%
- 93%
- 109%
- 2%

- 1%
- 17%
- 41%

-1%
-100%
-7%
-50%
26%
-15%
-5%
-5%

-2%
-2%
14%
177%
8%
6%

**Iowa Judicial Branch
FY23 CLERK OF COURT
Year Analysis**

Receipts Summary

	FY23	FY22	Inc/Dec
TYPE OF FEES			
FEES TO STATE			
Filing Fees-Civil / Appeal/Transcript Fees	4,966,944	4,607,200	359,744
Filing Fees- Petition for Dissolution of Marriage	2,304,400	2,329,545	-25,145
Filing Fees-Small Claims	6,260,581	5,689,575	571,007
Filing Fees-Indictable Criminal	1,782,584	1,865,206	-82,622
Filing Fees-Parking Violations	3,759	3,511	248
Filing Fee-Contempt Violation	238,607	242,151	-3,544
Court Costs-SV,Ct. App, Nonsched,Other Simp.	15,802,187	15,357,260	444,927
Miscellaneous Court Fees	19,938,876	18,845,862	1,093,014
Small Claims Postage	150,350	118,049	32,302
Entry Final Decree of Marriage Dissolution (\$50)	32,333	57,695	-25,363
Int. Earned on Invested Funds & Late Payments	364,549	83,726	280,823
Fines, Infractions, Law Surcharge, Civil Penalty	25,629,085	25,871,369	-242,285
City Fines and Forfeited Bail (10%)	1,051,448	1,127,667	-76,220
County Enforcement collections	31,665,771	31,083,500	582,271
Fine-Driving no Proof of Insurance	1,560,891	1,578,707	-17,816
Fine-Litter/Discard Waste	7,349	5,400	1,949
Late Settlements - Civil Jury Trial (\$500)	15,201	10,343	4,858
Surcharge (95%) Victim Compensation	265,731	1,002,204	-736,473
Surcharge (95%) General	1,206,481	4,497,354	-3,290,873
Crime Services Surcharge	9,534,739	6,173,757	3,360,982
Indigent Defense Reimbursement to State	3,364,199	3,659,994	-295,795
Prepayment of Indigent Defense Fees	330	342	-12
Civil Penalty - Sex Offender Registry	91,263	92,881	-1,618
Drug Abuse Surcharge	41,851	61,605	-19,754
Human Trafficking Surcharge (911.2A)	8,447	10,286	-1,839
Secretary of State Revolving Fund (911.2B and 911.2C)	161,013	166,695	-5,682
Agricultural Theft Surcharge	0	0	0
DPS Background Check	46,035	46,420	-385
DOT Commercial Vehicle (602.8105(9))	20,185	69,661	-49,476
Iowa Dept Of Revenue Collection Fee	1,123,592	1,588,676	-465,085
SUBTOTAL	127,638,780	126,246,640	1,392,140
FEES TO COUNTY OR CITY			
Sheriff's Fees	1,231,655	1,328,984	-97,329
County Fines/Indigent Defense Reimbursed to County	3,183,226	3,139,886	43,340
Surcharge - County - 5% Less City	70,713	262,722	-192,009

County Attorney Collections	9,269,034	9,280,370	-11,335
Third Party Debt CollectionsFees	0	0	0
City Fines and Forfeited Bail (90% Fines)	4,207,740	4,510,082	-302,342
Surcharge (5%)	6,196	24,621	-18,425
City Infractions - Penalties/Forfeitures (90%)	577,528	466,307	111,221
City/County Miscellaneous Fee	342,810	316,743	26,066
County Infractions - Penalties/Forfeitures (90%)	779,135	781,426	-2,291
SUBTOTAL	19,668,038	20,111,141	-443,103
OTHER MONEYS PROCESSED			
DHS Disbursement Collections	70,686,920	71,951,799	-1,264,879
Child Support	32,296,610	32,211,752	84,858
Miscellaneous Trusts & Bonds	190,851,023	187,608,637	3,242,386
Jury and Witness Fees	2,396,895	2,905,433	-508,538
SUBTOTAL	296,231,448	294,677,621	1,553,827
GRAND TOTAL SECTION A+B+C			
	443,538,265	441,035,402	2,502,864



Change

- 8%
- 0%
- 10%
- 4%
- 7%
- 1%
- 3%
- 6%
- 27%
- 44%
- 335%
- 1%
- 7%
- 0%
- 1%
- 36%
- 47%
- 0%
- 73%
- 54%
- 8%
- 3%
- 2%
- 32%
- 18%
- 3%
- 0%
- 1%
- 71%
- 29%
- 1%

- 7%
- 1%
- 73%

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-7%
-75%
24%
8%
0%
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-2%
0%
2%
-18%
1%
1%