

TO: Iowa General Assembly
Secretary of the Senate, Michael E. Marshall
Chief Clerk of the House of Representatives, Charlie Smithson

FROM: Iowa Judicial Branch
David K. Boyd, State Court Administrator

DATE: February 1, 2011

RE: Report concerning the Enhanced Court Collections Fund and the
Court Technology Fund

This report is provided pursuant to Chapter 1185, Section 1(8), 2010 Iowa Acts

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 10 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$	1,004,319
TOTAL RECEIPTS	\$	1,004,319

DISBURSEMENTS:

MOBILE DEVICES-LICENSES & SUPPORT	\$	7,603
REPLACE PURCHASED PCs & PRINTERS-JUDGES	\$	206,517
LEGAL REFERENCE SOFTWARE	\$	8,000
EDMS-PILOT COUNTIES	\$	577,317
TOTAL DISBURSEMENTS	\$	799,437

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
ENHANCED COURT COLLECTIONS FUND
FY 2010**

RECEIPTS:

CLERKS COLLECTIONS	\$ 4,000,000
INTEREST	37,860
EPA-FEES	265,825
REFUNDS & REIMBURSEMENTS	584,440
2008 FLOOD CLAIMS REIMBURSEMENT	22,425
TOTAL RECEIPTS	\$ 4,910,550

DISBURSEMENTS:

CLERKS, DCA & JCS-PCs & PRINTERS	\$ 609,581
HARDWARE MAINTENANCE	236,430
CABLING - COURTHOUSES	17,936
ICN NETWORK UPGRADES & USAGE	52,431
SOFTWARE LICENSES	101,423
STATE INTERFACES	50,238
ICIS SERVERS & EQUIPMENT	84,284
CJIN PROJECTS	19,822
COURT STATS PROJECT	21,960
WEB HOSTING SERVICES-JUDICIAL WEBSITE	10,550
SOFTWARE SUPPORT	470,038
ELECTRONIC PUBLIC ACCESS	138,984
ITE MAINFRAME USAGE & ITE SERVICES	62,112
JUDGES APPLICATIONS	31,785
COURT APPLIC DEVELOP & ENHANCEMENTS	340,714
ANTI-VIRUS & SPAM SOFTWARE/SUPPORT	28,377
JURY MANAGEMENT - SUPPORT	18,667
TECHNICAL TRAINING	5,260
DOCUMENT MANAGEMENT	16,548
CHILDREN'S JUSTICE INITIATIVE	128,600
CJIS-PROJECT DEVELOPMENT	110,728
EDMS-PILOT COUNTIES	2,745,367
2008 FLOOD RELATED CLAIMS	27,146
TOTAL DISBURSEMENTS	\$ 5,328,981

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Court Technology Fund

	<u>FY 2011</u>	<u>FY 2012</u>
New & Existing Projects:		
Electronic Legal Research	\$ 380,000	\$ 380,000
Replace PCs and Printers-Judges	250,000	250,000
Mobile Devices-Svc/Lic/Supp	10,000	10,000
Legal Reference Software	30,000	30,000
Enterprise Windows-SW Lic Agreement	233,000	233,000
EDMS-Pilot Counties	500,000	500,000
Total	\$ 1,403,000	\$ 1,403,000

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2011</u>	<u>FY 2012</u>
ICIS-Basic Operations:		
Jury Licenses & Support-eJuror	\$ 95,000	\$ 95,000
Communications-Network	900,000	900,000
Internet	10,000	10,000
E-Mail Licenses & Support	90,000	90,000
IBM AIX Software Lic. & Support	14,000	14,000
Notes Development	20,000	20,000
ICIS Interfaces	58,500	58,500
Cabling	75,500	75,500
Hardware-Servers Capital	150,000	150,000
Hardware-Servers Maintenance	175,000	175,000
Hardware-Printers Capital	361,000	361,000
Hardware-Printers Maintenance	50,000	50,000
Hardware-PC Capital	500,000	500,000
Hardware PC Maintenance	5,000	5,000
Hardware-Network Equip	75,000	75,000
Hardware-Network Equip Maint	5,000	5,000
Unix Support Contract	14,000	14,000
Database Support Contract	465,000	465,000
Anti-Virus/SPAM Software Support	50,000	50,000
Technical Training & CBT	50,000	50,000
User Group Meeting	35,000	35,000
Promotions Expense-EPA Demo	1,000	1,000
EPA-Credit Card Fees	6,000	6,000
ITE Services-Servers Support & Useage	420,000	420,000
Software Licenses & Support	125,000	125,000
Total	3,750,000	3,750,000

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2011</u>	<u>FY 2012</u>
ICIS-Basic Operations:	\$ 3,750,000	\$ 3,750,000
New & Existing Projects:		
Court Application Develop. & Enhancements	75,000	75,000
Judicial Website Updates	10,000	10,000
Miscellaneous Bug Fixes	25,000	25,000
EPA Enhancement Requests	30,000	30,000
CJIS-Extracts	126,000	126,000
EDMS-Pilot Counties	3,250,000	2,250,000
Judicial Qualifications Commission-Website	2,000	2,000
CMI Server Replacements	20,000	-
RS6000 Server Replacements	250,000	-
PC's and Printers	750,000	750,000
JCS/Children's Justice Initiative Perf Meas	30,500	30,500
Court Tools-Implementation	150,000	150,000
Management Info/Ct Perf Meas	75,000	75,000
Jud Nominating Comm Website	2,000	2,000
GoToMeeting Software License Upgrade	5,000	5,000
Court Personnel Intranet	5,000	5,000
Private Debt Collection/Debt Amnesty	25,000	25,000
Total New & Existing Projects	<u>4,830,500</u>	<u>3,560,500</u>
Total ICIS Operations and Projects:	<u><u>8,580,500</u></u>	<u><u>7,310,500</u></u>