

Iowa Workforce Development
Special Employment Security Contingency Fund - Fund 0052
Recap of Funds Available and Estimated Budget
State FY 2024

I/3 Unit	I/3 Unit	SFY I/3 2024 Budget
ASCM	Director's Office - Apprenticeship	\$ 400,750.00
BECM	Business Engagement	334,601.00
BRCM	Field Office Relocation	22,377.00
DRCM	IWD Admin - Director's Office	159,682.00
FMCM	IWD Admin - Financial Mgmt	96,667.00
FOCM	Infrastructure	60,097.00
FRCM	IWD Admin - Workforce Admin	508,788.00
HBCM	Home Base Iowa	209,305.00
LTCM	Labor Market Information	102,993.00
PPCM	IWD Admin - Communications	59,700.00
PRCM	Information Technology	10,792.00
Q160	P + I Field Office Appropriation	2,416,084.00
RICM	Future Ready Iowa	213,531.00
TBCM	Unemployment	69,584.00
VHCM	Overhead	1,000.00
WBCM	Work Based Learning	268,422.00
	Permanent Loans	<u>2,200,000.00</u>
	Total	7,134,373.00
	Estimated Carryforward from SFY 2023	9,550,244.00
	Estimated Revenues in SFY 2024	3,000,000.00
	Estimated Penalty and Interest Activity SFY 2024	<u>(7,134,373.00)</u>
	Estimated Total Revenue Available, SFY 2024	5,415,871.00

8/11/2023

[https://iowamac-my.sharepoint.com/personal/victor_kennedy_iwd_iowa_gov/Documents/LSA/SFY 2024/SFY 2024 PENALTY AND INTEREST BUDGET](https://iowamac-my.sharepoint.com/personal/victor_kennedy_iwd_iowa_gov/Documents/LSA/SFY%2024/SFY%2024%20PENALTY%20AND%20INTEREST%20BUDGET)