

# Federal Funds Detail Statement

## Federal Funds Detail Statement

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>General Fund Use Only</b>						
General Fund Use						
General Fund						
Fund Only						
93658	Foster Care Title IV-E	Federal	136			
		State				
93778	Medical Assistance	Federal	6,474,993			
		State				
<b>Total Fund Only</b>		Federal	6,475,129			
		State				
<b>Total General Fund</b>		Federal	6,475,129			
		State				
<b>Total General Fund Use</b>		Federal	6,475,129			
		State				
<b>Total General Fund Use Only</b>		Federal	6,475,129			
		State				
<b>Administration and Regulation</b>						
Commerce, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93324	State Health Insurance Assistance Program	Federal	62,484			
		State				
93779	Health Care Financing Administration	Federal		1,439,900	1,439,900	1,439,900
		State				
<b>Total Insurance Division-Commerce Revolving Fund</b>		Federal	62,484	1,439,900	1,439,900	1,439,900
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Utilities Division						
20700	Gas Pipeline Safety	Federal	588,745			
		State				
20720	State Damage Prevention Program Grants	Federal	100,000			
		State				
70013	Pipeline Safety Program	Federal		800,000	800,000	800,000
		State				
Total Utilities Division		Federal	688,745	800,000	800,000	800,000
		State				
Total Commerce Revolving Fund		Federal	751,229	2,239,900	2,239,900	2,239,900
		State				
Total Commerce, Department of		Federal	751,229	2,239,900	2,239,900	2,239,900
		State				
Iowa Telecommunications & Technology Commission						
ICN Operations						
Fund Only						
97067	Homeland Security Grant Program	Federal	188,540	5,250	5,250	5,250
		State				
Total Fund Only		Federal	188,540	5,250	5,250	5,250
		State				
Total ICN Operations		Federal	188,540	5,250	5,250	5,250
		State				
Total Iowa Telecommunications & Technology Commission		Federal	188,540	5,250	5,250	5,250
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16034	Coronavirus Emergency Supplemental Funding Program	Federal		2,043	2,043	2,043
		State				

1051

Federal Funds Detail Statement

Iowa Budget Report 2024

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	24,690	8,053	8,053	8,053
	Residential Substance Abuse Treatment Grant Program. Match is required.	State				
16609	Project Safe Neighborhoods	Federal	42,340			
		State				
16710	Public Safety Partnership & Community Policing	Federal		22,500	22,500	22,500
	Public Safety Partnership & Community Policing (Hot Spots)	State				
16738	Edward Byrne Memorial Justice Assistance Grant	Federal		70,821	70,821	70,821
	Byrne Justice Assistance Grant (JAG)-match set by precedence.	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	30,412	20,412	20,412	20,412
		State				
16754	Harold Rogers Prescription Drug Monitoring Program	Federal	11,602	24,425	24,425	24,425
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal	17,992			
		State				
93276	Drug-Free Communities Support Program Grants	Federal	24,126	12,027	12,027	12,027
		State				
	Total Drug Policy Coordinator	Federal	151,162	160,281	160,281	160,281
		State				
	Total General Fund	Federal	151,162	160,281	160,281	160,281
		State				
	Local Law Enforcement Grants					
	Fund Only					
16609	Project Safe Neighborhoods	Federal	154,934	259,600	259,600	259,600
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal		161,600	161,600	161,600
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	257,400	367,270	367,270	367,270

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
16754	Harold Rogers Prescription Drug Monitoring Program	Federal	442,023	1,020,000	1,020,000	1,020,000
		State				
16816	John R. Justice Prosecutors and Defenders Incentive Act	Federal	98,837			
		State				
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal		235,000	235,000	235,000
		State				
93276	Drug-Free Communities Support Program Grants	Federal	87,591	75,000		
		State				
	<b>Total Fund Only</b>	Federal	1,040,785	2,118,470	2,043,470	2,043,470
		State				
	<b>Total Local Law Enforcement Grants</b>	Federal	1,040,785	2,118,470	2,043,470	2,043,470
		State				
	<b>LLEBG/RSAT Grant</b>					
	<b>Fund Only</b>					
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	185,224	533,614	464,000	464,000
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				
	<b>Total Fund Only</b>	Federal	185,224	533,614	464,000	464,000
		State				
	<b>Total LLEBG/RSAT Grant</b>	Federal	185,224	533,614	464,000	464,000
		State				
	<b>Byrne/JAG</b>					
	<b>Fund Only</b>					
16034	Coronavirus Emergency Supplemental Funding Program	Federal	3,000	1,365,000	1,365,000	1,365,000
		State				
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	10,254	4,286,735	4,286,735	4,286,735
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Fund Only	Federal	13,254	5,651,735	5,651,735	5,651,735
	State				
Total Byrne/JAG	Federal	13,254	5,651,735	5,651,735	5,651,735
	State				
Total Governor's Office of Drug Control Policy	Federal	1,390,425	8,464,100	8,319,486	8,319,486
	State				
Human Rights, Department of General Fund					
Criminal & Juvenile Justice					
16540    Juvenile Justice & Delinquency Prevention	Federal	38,206	40,000	40,000	40,000
These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	104,909	40,000	40,000	40,000
Total Criminal & Juvenile Justice	Federal	38,206	40,000	40,000	40,000
	State	104,909	40,000	40,000	40,000
Total General Fund	Federal	38,206	40,000	40,000	40,000
	State	104,909	40,000	40,000	40,000
Weatherization-D.O.E. Fund Only					
81042    Weatherization Assistance	Federal	6,797,776	5,872,453	5,872,453	5,872,453
These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub- contract the weatherization activities.	State				
Total Fund Only	Federal	6,797,776	5,872,453	5,872,453	5,872,453
	State				
Total Weatherization-D.O.E.	Federal	6,797,776	5,872,453	5,872,453	5,872,453
	State				
Justice Assistance Grants					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	11,713			
		State				
16550	Criminal Justice Statistics Development	Federal	214,189	261,824	261,824	261,824
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	205,047	219,000	219,000	219,000
		State				
16827	Justice Reinvestment Initiative	Federal		1	1	1
		State				
Total Fund Only		Federal	430,950	480,825	480,825	480,825
		State				
Total Justice Assistance Grants		Federal	430,950	480,825	480,825	480,825
		State				
Status Of Women Federal Grants						
Fund Only						
17000	Department Of Labor	Federal		3,000	3,000	3,000
		State				
Total Fund Only		Federal		3,000	3,000	3,000
		State				
Total Status Of Women Federal Grants		Federal		3,000	3,000	3,000
		State				
Juvenile Justice Action Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	241,330	323,049	323,049	323,049
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs	State				
Total Fund Only		Federal	241,330	323,049	323,049	323,049

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Juvenile Justice Action Grants		Federal	241,330	323,049	323,049	323,049
		State				
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	22,273	20,000	20,000	20,000
	These funds are used for special projects designated by the Council	State				
Total Fund Only		Federal	22,273	20,000	20,000	20,000
		State				
Total Juvenile Justice Advisory Coun		Federal	22,273	20,000	20,000	20,000
		State				
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	95,066,321	61,949,853	61,949,853	61,949,853
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State				
Total Fund Only		Federal	95,066,321	61,949,853	61,949,853	61,949,853
		State				
Total Low Income Energy Assistance		Federal	95,066,321	61,949,853	61,949,853	61,949,853
		State				
Weatherization - HHS (Leap)						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	9,304,736	8,190,481	8,190,481	8,190,481
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	9,304,736	8,190,481	8,190,481	8,190,481
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Weatherization - HHS (Leap)		Federal	9,304,736	8,190,481	8,190,481	8,190,481
		State				
CSBG - Community Action Agency						
Fund Only						
93569	Community Services Block Grant	Federal	10,887,986	9,433,057	9,433,057	9,433,057
These funds are granted to the state to provide various services through the Community Action Agencies.		State				
Total Fund Only		Federal	10,887,986	9,433,057	9,433,057	9,433,057
		State				
Total CSBG - Community Action Agency		Federal	10,887,986	9,433,057	9,433,057	9,433,057
		State				
Client Assistance Grant & Disability Donations						
Fund Only						
84161	Client Assistance	Federal	128,408	134,233	134,233	134,233
Client Assistance Program FFY2012		State				
Total Fund Only		Federal	128,408	134,233	134,233	134,233
		State				
Total Client Assistance Grant & Disability Donations		Federal	128,408	134,233	134,233	134,233
		State				
Total Human Rights, Department of		Federal	122,917,986	86,446,951	86,446,951	86,446,951
		State	104,909	40,000	40,000	40,000
Inspections & Appeals, Department of						
General Fund						
Child Advocacy Board						
16726	Juvenile Mentoring Program	Federal	75,000	50,000	50,000	50,000
		State				
Total Child Advocacy Board		Federal	75,000	50,000	50,000	50,000
		State				

1057



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Administration Division						
13773	Title XVIII Medicare Inspections	Federal		210,168	210,168	210,168
		State				
93775	State Medicaid Fraud Control	Federal		25,658	25,658	25,658
		State				
93777	State Survey and Control Program	Federal	223,624	156,182	156,182	156,182
		State				
93778	Medical Assistance	Federal	132,825			
		State				
Total Administration Division		Federal	356,449	392,008	392,008	392,008
		State				
Investigations Division						
93775	State Medicaid Fraud Control	Federal	707,127	1,073,576	1,073,576	1,073,576
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State				
93777	State Survey and Control Program	Federal	29,643			
		State				
93778	Medical Assistance	Federal	52			
		State				
Total Investigations Division		Federal	736,822	1,073,576	1,073,576	1,073,576
		State				
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		5,984,723	5,984,723	5,984,723
		State				
93777	State Survey and Control Program	Federal	5,777,839	4,384,118	4,384,118	4,384,118
		State				
93778	Medical Assistance	Federal	3,811,355	225,000	225,000	225,000
		State				
93779	Health Care Financing Administration	Federal	283,884			
		State				
Total Health Facilities Division		Federal	9,873,078	10,593,841	10,593,841	10,593,841
		State				
Food and Consumer Safety						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
13103	Food & Drug - Research Grants	Federal		709,200	709,200	709,200
		State				
93103	Food and Drug Administration Research	Federal	645,342			
		State				
Total Food and Consumer Safety		Federal	645,342	709,200	709,200	709,200
		State				
Total General Fund		Federal	11,686,691	12,818,625	12,818,625	12,818,625
		State				
Total Inspections & Appeals, Department of		Federal	11,686,691	12,818,625	12,818,625	12,818,625
		State				
Management, Department of						
Iowa Coronavirus Fiscal Recovery Fund						
Fund Only						
21027	Coronavirus State and Local Fiscal Recovery Funds	Federal	851,822,598	700,000,000		
		State				
Total Fund Only		Federal	851,822,598	700,000,000		
		State				
Total Iowa Coronavirus Fiscal Recovery Fund		Federal	851,822,598	700,000,000		
		State				
Iowa Coronavirus Capital Projects Fund						
Fund Only						
21027	Coronavirus State and Local Fiscal Recovery Funds	Federal		1,000,000	1,000,000	1,000,000
		State				
Total Fund Only		Federal		1,000,000	1,000,000	1,000,000
		State				
Total Iowa Coronavirus Capital Projects Fund		Federal		1,000,000	1,000,000	1,000,000
		State				
Office of Chief Information Officer						
Fund Only						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
97067	Homeland Security Grant Program	Federal	324,197			
		State				
Total Fund Only		Federal	324,197			
		State				
Total Office of Chief Information Officer		Federal	324,197			
		State				
Consolidated Block Grants						
Fund Only						
93959	SAPT Block Grant	Federal	25,700			
		State				
93994	M & C H Block Grant	Federal	13,992			
		State				
Total Fund Only		Federal	39,692			
		State				
Total Consolidated Block Grants		Federal	39,692			
		State				
Total Management, Department of		Federal	852,186,487	701,000,000	1,000,000	1,000,000
		State				
Secretary of State						
HAVA 2022						
Fund Only						
90404	2018 HAVA Election Security Grants	Federal	1,000,000	1,000,000	1,000,000	1,000,000
		State				
Total Fund Only		Federal	1,000,000	1,000,000	1,000,000	1,000,000
		State				
Total HAVA 2022		Federal	1,000,000	1,000,000	1,000,000	1,000,000
		State				
Total Secretary of State		Federal	1,000,000	1,000,000	1,000,000	1,000,000
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Treasurer of State						
Flood Control Expense						
Fund Only						
12112	Payments to states in lieu of real estate taxes	Federal	489,389			
		State				
90000	Flood Control Expense	Federal		585,000	585,000	585,000
	Federal funds passed through to counties for various flood control projects.	State				
Total Fund Only		Federal	489,389	585,000	585,000	585,000
		State				
Total Flood Control Expense		Federal	489,389	585,000	585,000	585,000
		State				
Road Use Tax Fund						
Fund Only						
20600	State & Community Highway Safety	Federal		85,000	85,000	85,000
	Fatality Analysis File	State				
Total Fund Only		Federal		85,000	85,000	85,000
		State				
Total Road Use Tax Fund		Federal		85,000	85,000	85,000
		State				
Total Treasurer of State		Federal	489,389	670,000	670,000	670,000
		State				
Total Administration and Regulation		Federal	990,610,746	812,644,826	112,500,212	112,500,212
		State	104,909	40,000	40,000	40,000
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	874,250	968,957	968,957	968,957

1061

Federal Funds Detail Statement

Iowa Budget Report 2024

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State				
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	303,480	390,000	390,000	390,000
		State				
10182	Local Food Purchasing Assistance	Federal		761,175	761,175	761,175
		State				
10185	Local Food for Schools Cooperative Agreement Program	Federal		500,000		
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	2,051,524	2,047,049	2,047,049	2,047,049
	Assist in intrastate business of meat and poultry.	State	1,992,465	1,897,049	1,897,049	1,897,049
10479	Food Safety Cooperative Agreements	Federal	124,902			
		State				
10525	Farm and Ranch Stress Assistance Network Competitive Grants	Federal	287,425	150,000	150,000	150,000
		State				
10572	Farmers Market Nutrition Program	Federal	293,988	552,997	552,997	552,997
	Provides assistance to farmers in the Nutrition Program.	State	31,888			
10576	Senior Farmers Market Nutrition Program	Federal	291,241	442,968	442,968	442,968
		State				
10902	Soil and Water Conservation	Federal	438,932	100,000	100,000	100,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	18,503			
		State				
15250	Surface Coal Mining Regulation	Federal	46,557	47,079	47,079	47,079
	To develop and implement surface coal mining regulations.	State	46,557	46,557	46,557	46,557
66605	Performance Partnership Grants	Federal	1,064,197	1,062,282	1,062,282	1,062,282
	To develop performance partnerships.	State	284,282	268,032	268,032	268,032
93000	Hrsa State Planning	Federal	324,559	325,000	325,000	325,000
		State				
93103	Food and Drug Administration Research	Federal	1,061,765	1,298,119	1,231,420	1,231,420
		State				
Total GF-Administrative Division		Federal	7,181,323	8,645,626	8,078,927	8,078,927
		State	2,355,192	2,211,638	2,211,638	2,211,638
Total General Fund		Federal	7,181,323	8,645,626	8,078,927	8,078,927

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State	2,355,192	2,211,638	2,211,638	2,211,638
Water Quality Initiative Fund						
Fund Only						
10902	Soil and Water Conservation	Federal		25	25	25
		State				
10932	Regional Conservation Partnership Program	Federal	24,106			
		State				
66436	Surveys, Studies, Investigations, Demonstrations, and Traini	Federal	9,626	110,000	110,000	110,000
		State				
66475	GULF OF MEXICO PROGRAM	Federal	561,406	395,100	395,100	395,100
		State				
66485	Support for the Gulf Hypoxia Action Plan	Federal		21,740		
		State				
Total Fund Only		Federal	595,138	526,865	505,125	505,125
		State				
Total Water Quality Initiative Fund		Federal	595,138	526,865	505,125	505,125
		State				
Foreign Animal Disease Preparedness and Response Fund						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	193,828	150,000	150,000	150,000
		State				
Total Fund Only		Federal	193,828	150,000	150,000	150,000
		State				
Total Foreign Animal Disease Preparedness and Response Fund		Federal	193,828	150,000	150,000	150,000
		State				
Environment First Fund						
Conservation Reserve Enhance						
10072	Wetlands Reserve Program	Federal		25	25	25
		State				
Total Conservation Reserve Enhance		Federal		25	25	25

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Environment First Fund		Federal		25	25	25
		State				
Abandoned Mine Lands Grant						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	1,003,369	1,006,203	1,006,203	1,006,203
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State				
Total Fund Only		Federal	1,003,369	1,006,203	1,006,203	1,006,203
		State				
Total Abandoned Mine Lands Grant		Federal	1,003,369	1,006,203	1,006,203	1,006,203
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal		100	100	100
		State				
Total Fund Only		Federal		100	100	100
		State				
Total Pseudorabies		Federal		100	100	100
		State				
AML Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	1,505,875	3,341,100	3,341,100	3,341,100
	Assistance to eligible small coal mine operators for pre- mining geological studies.	State				
Total Fund Only		Federal	1,505,875	3,341,100	3,341,100	3,341,100
		State				
Total AML Const. Reclamation Fund		Federal	1,505,875	3,341,100	3,341,100	3,341,100
		State				

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Agriculture and Land Stewardship		Federal	10,479,533	13,669,919	13,081,480	13,081,480
		State	2,355,192	2,211,638	2,211,638	2,211,638
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10025	Plant & Animal Disease & Pest Control	Federal	19,805	20,000	20,000	20,000
		State				
10069	Conservation Reserve Implementation	Federal	75,226			
		State	90,945			
10664	Cooperative Forestry Assistance	Federal	1,182,834	2,256,857	2,256,857	2,256,857
		State	1,639,575			
10676	Forest Legacy	Federal	38,000			
		State				
10680	Forest Health Protection	Federal	63,216	112,824	112,824	112,824
		State				
10698	State & Private Forestry Cooperative Fire Assistance	Federal	8,547			
		State				
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	53,822			
		State				
14272	Nat'l Disaster Resilience Competition	Federal	45,519			
		State				
15605	Fish Restoration	Federal		470,059	470,059	470,059
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	46,126	170,864	170,864	170,864
		State	3,000			
15634	State Wildlife Grants	Federal		22,085	22,085	22,085
		State				
15978	Upper Mississippi River System Long Term Resource Monitoring	Federal	477,708			
		State				
15980	National Ground-Water Monitoring Network	Federal	1,072			
		State				
66034	Surveys, Studies, Research, Investigations, Demonstrations,	Federal	472,603			

1065

Federal Funds Detail Statement

Iowa Budget Report 2024



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
66204	Multipurpose Grants to States and Tribes	Federal	20,619	59,000	59,000	59,000
		State				
66419	Water Pollution Control-State & Interstate Support	Federal	87,413			
		State				
66454	Water Quality Management Mgmt 205j(1)	Federal	384,768			
		State				
66458	Title VI Revolving Loan Fund	Federal	512,164	1,202,789	1,202,789	1,202,789
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal	3,220,522	4,026,962	4,026,962	4,026,962
		State				
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,118,336	5,768,633	5,768,633	5,768,633
		State				
66475	GULF OF MEXICO PROGRAM	Federal	109,800	115,000	115,000	115,000
		State				
66600	Consolidated Environmental Programs Support	Federal	9,568	8,140,316	8,140,316	8,140,316
		State				
66605	Performance Partnership Grants	Federal	5,767,491	674,946	674,946	674,946
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	2,876,873			
66708	Pollution Prevention Grants Program	Federal	159,029	304,105	304,105	304,105
		State	124,559			
66717	Source Reduction Assistance	Federal	31,909	28,915	28,915	28,915
		State	1,680			
66802	EPA Hazardous Waste	Federal	363,161	25,118	25,118	25,118
		State	5,791			
66804	Underground Storage Tank Prevention Detection and Compliance	Federal	404,239	209,079	209,079	209,079
		State	263,342			
66805	EPA Underground Storage Tanks	Federal	591,259	724,474	724,474	724,474
		State	380,695			
66817	State and Tribal Response Program Grants	Federal	626,264	46,649	46,649	46,649
		State				
83516	Disaster Assistance	Federal		614,479	614,479	614,479
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
97012	Boating Safety Financial Assistance	Federal		55,472	55,472	55,472
		State				
97023	Community Assistance Program State Support Services Element	Federal	139,356			
		State				
97041	National Dam Safety Program	Federal	288,805	537,700	537,700	537,700
		State				
97045	Cooperating Technical Partners	Federal	1,550,224	102,370	102,370	102,370
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	450,000			
<b>Total GF-Natural Resources Operations</b>		Federal	20,869,405	25,688,696	25,688,696	25,688,696
		State	5,836,460			
<b>Total General Fund</b>		Federal	20,869,405	25,688,696	25,688,696	25,688,696
		State	5,836,460			
<b>Land and Water Conservation Fund</b>						
Fund Only						
10664	Cooperative Forestry Assistance	Federal	213,263			
		State				
<b>Total Fund Only</b>		Federal	213,263			
		State				
<b>Total Land and Water Conservation Fund</b>		Federal	213,263			
		State				
<b>Resource Enhancement &amp; Protection Fund</b>						
Fund Only						
15605	Fish Restoration	Federal		250,000	250,000	250,000
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	232,500			
		State				
15634	State Wildlife Grants	Federal	663,310			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State	245,828			
66460	EPA Nonpoint Source Implementation Grants	Federal	192,206	25,000	25,000	25,000
		State	20,000			
Total Fund Only		Federal	1,088,016	275,000	275,000	275,000
		State	265,828			
<b>Total Resource Enhancement &amp; Protection Fund</b>						
		Federal	1,088,016	275,000	275,000	275,000
		State	265,828			
<b>Fish And Wildlife Trust Fund</b>						
<b>Fund Only</b>						
10025	Plant & Animal Disease & Pest Control	Federal	159,685			
		State				
10028	Wildlife Services	Federal	72,808			
		State				
10093	Voluntary Public Access and Habitat Incentive Program	Federal	403,696		500,000	500,000
		State				
10664	Cooperative Forestry Assistance	Federal	910,179			
		State				
10902	Soil and Water Conservation	Federal	437,875			
		State				
10904	Watershed Protection & Flood Prevention	Federal		100,000	100,000	100,000
		State				
15605	Fish Restoration	Federal	6,359,906	5,100,000	7,000,000	7,000,000
	Enhancement of fishing resources.	State	2,589,803			
15608	Fish and Wildlife Management Assistance	Federal	109,226		100,000	100,000
		State				
15611	Wildlife Restoration	Federal	11,313,533	9,268,486	12,100,000	12,100,000
	Enhancement of wildlife resources.	State	4,824,867			
15615	Cooperative Endangered Species Conservation Fund	Federal	47,883			
		State				
15623	Wetlands Conservation Projects	Federal	1,768,165		1,800,000	1,800,000
		State	375,000			
15634	State Wildlife Grants	Federal	204,090			
		State	915,305			
15653	National Outreach and Communication	Federal	20,000			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
15664	Fish and Wildlife Coordination and Assistance	Federal	22,791			
		State				
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal	30,476			
		State				
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000
		State				
97012	Boating Safety Financial Assistance	Federal	24,135	1,500,000		
		State	1,160,056			
Total Fund Only		Federal	21,884,448	16,268,486	21,900,000	21,900,000
		State	9,865,031			
Total Fish And Wildlife Trust Fund		Federal	21,884,448	16,268,486	21,900,000	21,900,000
		State	9,865,031			
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		401,000	401,000	401,000
		State				
10664	Cooperative Forestry Assistance	Federal	327,066			
		State	412,066			
15916	Acquisition, Development & Planning	Federal	716,245	600,000	600,000	600,000
		State	866,245			
66442	Assistance for Small and Disadvantaged Communities Drinking	Federal	12,176			
		State				
Total Fund Only		Federal	1,055,487	1,001,000	1,001,000	1,001,000
		State	1,278,311			
Total Federal Aid Pass Thru and Misc. Fees		Federal	1,055,487	1,001,000	1,001,000	1,001,000
		State	1,278,311			
Marine Fuel Tax Capitals Fund						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Fund Only						
15605	Fish Restoration	Federal		290,000	500,000	500,000
		State				
15608	Fish and Wildlife Management Assistance	Federal	11,893			
		State				
97012	Boating Safety Financial Assistance	Federal	362,086			
	Cost share water access facility development.	State	153,099			
Total Fund Only		Federal	373,979	290,000	500,000	500,000
		State	153,099			
Total Marine Fuel Tax Capitals Fund						
		Federal	373,979	290,000	500,000	500,000
		State	153,099			
Total Natural Resources, Department of						
		Federal	45,484,598	43,523,182	49,364,696	49,364,696
		State	17,398,729			
Total Agriculture and Natural Resources						
		Federal	55,964,131	57,193,101	62,446,176	62,446,176
		State	19,753,921	2,211,638	2,211,638	2,211,638
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	1,496,535	761,835	761,835	761,835
		State		761,835	761,835	761,835
45129	Iowa Humanities Grant	Federal	1,506,470	904,000	900,000	900,000
		State				
45149	Prom Of Humanities-NEH Grant	Federal	50,000			
		State				
Total Arts Council		Federal	3,053,005	1,665,835	1,661,835	1,661,835
		State		761,835	761,835	761,835
Historical Division						
15904	Historic Preservation Grants-In-Aid	Federal	1,017,407	1,099,125	1,045,883	1,045,883
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State		732,750	627,530	627,530

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
42000	Library of Congress	Federal	57,630	138,538	68,160	68,160
		State				
Total Historical Division		Federal	1,075,037	1,237,663	1,114,043	1,114,043
		State		732,750	627,530	627,530
Total General Fund		Federal	4,128,042	2,903,498	2,775,878	2,775,878
		State		1,494,585	1,389,365	1,389,365
Miscellaneous Income						
Fund Only						
15904	Historic Preservation Grants-In-Aid	Federal	15,662			
		State				
89003	National Archives - NHPRC	Federal	1,766	1,000	1,000	1,000
		State				
Total Fund Only		Federal	17,428	1,000	1,000	1,000
		State				
Total Miscellaneous Income		Federal	17,428	1,000	1,000	1,000
		State				
Trust Accounts						
Fund Only						
45149	Prom Of Humanities-NEH Grant	Federal	29,565			
		State				
Total Fund Only		Federal	29,565			
		State				
Total Trust Accounts		Federal	29,565			
		State				
Total Cultural Affairs, Department of		Federal	4,175,035	2,904,498	2,776,878	2,776,878
		State		1,494,585	1,389,365	1,389,365
Economic Development Authority						
General Fund						
Economic Development Approp						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
11307	ECONOMIC ADJUSTMENT ASSISTANCE	Federal	568,550	2,250,000	2,500,000	2,500,000
		State				
14228	Community Development Block Grant State Program	Federal	1,256,093	1,385,987	1,385,987	1,385,987
		State	689,840	450,000	450,000	450,000
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal		15,000	15,000	15,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	477,997	265,487	265,487	265,487
		State				
59061	State Trade and Export Promotion Pilot Grant Program	Federal	172,360	170,000	170,000	170,000
		State	90,142			
94006	Americorps for National & Community Service	Federal	311,385	304,315	304,315	304,315
		State				
Total Economic Development Approp		Federal	2,786,385	4,390,789	4,640,789	4,640,789
		State	779,982	450,000	450,000	450,000
Total General Fund		Federal	2,786,385	4,390,789	4,640,789	4,640,789
		State	779,982	450,000	450,000	450,000
Economic Development Energy Projects Fund						
Fund Only						
81041	Energy Conservation	Federal	705,098	765,000	615,000	615,000
		State	241,020	100,000	100,000	100,000
81086	Conservation Research and Development	Federal	67,283	100,000	100,000	100,000
		State	31,457			
Total Fund Only		Federal	772,381	865,000	715,000	715,000
		State	272,477	100,000	100,000	100,000
Total Economic Development Energy Projects Fund		Federal	772,381	865,000	715,000	715,000
		State	272,477	100,000	100,000	100,000
State Small Business Credit Initiative 2022						
Fund Only						
11307	ECONOMIC ADJUSTMENT ASSISTANCE	Federal		30,352,434		
		State				
Total Fund Only		Federal		30,352,434		

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total State Small Business Credit Initiative 2022		Federal		30,352,434		
		State				
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	36,121,286	59,875,000	59,875,000	59,875,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	15,063,446	12,000,000	12,000,000	12,000,000
		State				
Total Fund Only		Federal	51,184,732	71,875,000	71,875,000	71,875,000
		State				
Total Community Development Block Grant		Federal	51,184,732	71,875,000	71,875,000	71,875,000
		State				
Iowa State Commission						
Fund Only						
16726	Juvenile Mentoring Program	Federal	314,442	304,850	304,850	304,850
		State				
94003	Community Service Act Funds	Federal	272,511	405,000	405,000	405,000
		State	652,949	330,000	330,000	330,000
94006	Americorps for National & Community Service	Federal	6,983,503	5,791,946	5,791,946	5,791,946
		State				
94009	Training and Technical Assistance	Federal		219,452	219,452	219,452
		State				
94013	Volunteers in Service to America	Federal	329,762	218,946	218,946	218,946
		State				
94020	CNCS Disaster Response Cooperative Agreement	Federal		40,000	40,000	40,000
		State				
94021	Volunteer Generation Fund	Federal	320,168	299,962	299,962	299,962
		State	45,000	45,000	45,000	45,000
94025	Operation Americorps	Federal		1,000	1,000	1,000
		State				
97067	Homeland Security Grant Program	Federal	32,902	46,822	46,822	46,822



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Fund Only		Federal	8,253,288	7,327,978	7,327,978	7,327,978
		State	697,949	375,000	375,000	375,000
Total Iowa State Commission		Federal	8,253,288	7,327,978	7,327,978	7,327,978
		State	697,949	375,000	375,000	375,000
Total Economic Development Authority		Federal	62,996,786	114,811,201	84,558,767	84,558,767
		State	1,750,408	925,000	925,000	925,000
Iowa Workforce Development						
General Fund						
IWD Labor Services Division						
17005	Research And Statistics	Federal	121,800	110,803	110,803	110,803
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	2,142,982	2,947,552	2,947,552	2,947,552
		State				
17504	OSHA Consultation Grants	Federal	802,732	686,100	686,100	686,100
		State				
Total IWD Labor Services Division		Federal	3,067,514	3,744,455	3,744,455	3,744,455
		State				
Total General Fund		Federal	3,067,514	3,744,455	3,744,455	3,744,455
		State				
Special Contingency Fund						
Fund Only						
17207	Employment Service	Federal		27,162	27,162	27,162
		State				
Total Fund Only		Federal		27,162	27,162	27,162
		State				
Total Special Contingency Fund		Federal		27,162	27,162	27,162
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	1,592,920			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers	State				
17245	Trade Adjustment Assistance-Workers	Federal		1,484,920	1,484,920	1,484,920
		State				
Total Fund Only		Federal	1,592,920	1,484,920	1,484,920	1,484,920
		State				
Total Trade Expansion Act Benefits Payment Fund		Federal	1,592,920	1,484,920	1,484,920	1,484,920
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	42,894,175	51,202,719	51,202,719	51,202,719
	To administer the unemployment insurance program for eligible workers.	State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	9,778			
		State				
Total Fund Only		Federal	42,903,953	51,202,719	51,202,719	51,202,719
		State				
Total IWD Major Federal Programs		Federal	42,903,953	51,202,719	51,202,719	51,202,719
		State				
IWD Minor Federal Programs						
Fund Only						
17002	Employment Statistics	Federal	1,841,519	1,909,428	1,909,428	1,909,428
		State				
17203	Labor Certification	Federal		255,750	255,750	255,750
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	5,795,970	7,663,146	7,663,146	7,663,146
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
17225	Unemployment Insurance Grant to State	Federal	161,365			
		State				
17245	Trade Adjustment Assistance-Workers	Federal	2,261,108	19,569,704	19,569,704	19,569,704
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	3,390,372	7,108,640	7,108,640	7,108,640
		State				
17259	Workforce Investment Act - Youth	Federal	4,326,171	7,791,925	7,791,925	7,791,925
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	165,731	131,392	131,392	131,392
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	275,891			
		State				
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	351,967	2,632,197	2,632,197	2,632,197
		State				
17278	WIA Dislocated Worker Formula Grants	Federal	3,465,450	8,233,809	8,233,809	8,233,809
		State				
17285	Apprenticeship USA Grants	Federal	1,144,354	2,734,452	2,734,452	2,734,452
		State				
17504	OSHA Consultation Grants	Federal		5,217	5,217	5,217
		State				
17801	Disabled Veterans Outreach	Federal	1,574,605	2,005,621	2,005,621	2,005,621
	To provide jobs and job training opportunities for disabled and other veterans.	State				
93768	Medicaid Infrastr Grts for Emplymt of People w Disabilities	Federal	287,994	357,649	357,649	357,649
		State				
Total Fund Only		Federal	25,042,497	60,398,930	60,398,930	60,398,930
		State				
Total IWD Minor Federal Programs		Federal	25,042,497	60,398,930	60,398,930	60,398,930
		State				
Disaster Unemployment Benefits Fund						
Fund Only						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
17225	Unemployment Insurance Grant to State	Federal	168,957,093	500	100,000	100,000
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	(337,036)			
		State				
Total Fund Only		Federal	168,620,057	500	100,000	100,000
		State				
Total Disaster Unemployment Benefits Fund		Federal	168,620,057	500	100,000	100,000
		State				
Benefit Fund Account						
Fund Only						
17998	Unemployment Insurance Trust Receipts	Federal	234,588,667	365,577,092	365,577,092	365,577,092
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
Total Fund Only		Federal	234,588,667	365,577,092	365,577,092	365,577,092
		State				
Total Benefit Fund Account		Federal	234,588,667	365,577,092	365,577,092	365,577,092
		State				
Total Iowa Workforce Development		Federal	475,815,609	482,435,778	482,535,278	482,535,278
		State				
Total Economic Development		Federal	542,987,430	600,151,477	569,870,923	569,870,923
		State	1,750,408	2,419,585	2,314,365	2,314,365
Education						
Blind, Iowa Commission for the						
General Fund						
Department for the Blind						
84125	Rehab. Services-Vocational Rehab Grants	Federal		178,746	178,746	178,746
		State				
84126	Rehabilitation Services-Basic Support	Federal	5,540,798	7,183,313	7,446,093	7,183,313

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	Funds provided by this grant are used in services to blind Iowans directly relating to vocational rehabilitation.	State	1,854,071	1,860,390	1,717,275	1,717,275
84177	Older Blind	Federal	289,377	303,432	303,432	303,432
	Independent living services for older blind individuals.	State	33,715	33,715	33,715	33,715
84187	Supported Employment	Federal		57,000	57,000	57,000
	Supported Employment Services for Individuals with Significant Disabilities	State	6,333			
84426	Randolph-Sheppard Financial Relief and Restoration Payment	Federal	203,966			
		State				
93369	ACL Independent Living State Grants	Federal		75,843	75,843	75,843
		State	7,533	8,433	8,433	8,433
96001	Social Security Disability Insurance	Federal	471,484			
	Social Security Disability Insurance	State				
	Total Department for the Blind	Federal	6,505,625	7,798,334	8,061,114	7,798,334
		State	1,901,652	1,902,538	1,759,423	1,759,423
	Total General Fund	Federal	6,505,625	7,798,334	8,061,114	7,798,334
		State	1,901,652	1,902,538	1,759,423	1,759,423
	Total Blind, Iowa Commission for the	Federal	6,505,625	7,798,334	8,061,114	7,798,334
		State	1,901,652	1,902,538	1,759,423	1,759,423
	College Student Aid Commission					
	Stafford Loan Program (GSL)					
	Fund Only					
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	3,259,098	1	1	1
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
94006	Americorps for National & Community Service	Federal	226,182	296,748	296,748	296,748
		State				
	Total Fund Only	Federal	3,485,280	296,749	296,749	296,749
		State				
	Total Stafford Loan Program (GSL)	Federal	3,485,280	296,749	296,749	296,749

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total College Student Aid Commission		Federal	3,485,280	296,749	296,749	296,749
		State				
Education, Department of						
General Fund						
Career and Technical Education Administration						
84048	Vocational Education-State Grants	Federal	598,197	598,197	598,197	598,197
	Assist states in conducting programs in consumer and homemaking education.	State	598,197	598,197	598,197	598,197
Total Career and Technical Education Administration		Federal	598,197	598,197	598,197	598,197
		State	598,197	598,197	598,197	598,197
School Food Service						
10541	Child Nutrition-Technology Innovation Grant	Federal	140,906			
		State				
10553	School Breakfast Program	Federal		29,389,920	29,389,920	29,389,920
		State				
10555	School Lunch Program	Federal	384,976,337	129,321,673	129,321,673	129,321,673
	Assist the state in making the school lunch program available to school children.	State				
10556	Special Milk Prog For Children	Federal		65,240	65,240	65,240
		State				
10558	Child Care Food Program	Federal	4,599,878	30,796,262	30,796,262	30,796,262
		State				
10559	Summer Food Service For Children	Federal		11,938,968	11,938,968	11,938,968
		State				
10560	Administrative Expenses For Child Nutrition	Federal	3,081,135	3,256,188	3,256,188	3,256,188
		State				
10574	Nutrition Education & Training	Federal	159,451	858,352	717,713	717,713
		State				
10579	Child Nutrition Discretionary Grant	Federal	256,335	164,836	164,836	164,836
		State				
10582	Fresh Fruit and Vegetable Program	Federal	3,308,962	2,854,112	2,854,112	2,854,112
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
10649	Pandemic EBT Administrative Costs	Federal	203,868			
		State				
66444	Lead Testing in School and Child Care Program Drinking Water	Federal		600,294	600,294	600,294
		State				
Total School Food Service		Federal	396,726,873	209,245,845	209,105,206	209,105,206
		State				
Iowa Vocational Rehabilitation Services						
84126	Rehabilitation Services-Basic Support	Federal	29,178,699	31,324,774	31,267,695	31,267,695
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State	7,398,110			
Total Iowa Vocational Rehabilitation Services		Federal	29,178,699	31,324,774	31,267,695	31,267,695
		State	7,398,110			
Independent Living						
84169	Independent Living Project	Federal				
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State	84,823			
93369	ACL Independent Living State Grants	Federal	356,396	270,974	270,974	270,974
		State				
Total Independent Living		Federal	356,396	270,974	270,974	270,974
		State	84,823			
Special Education Services Birth to 3						
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State		1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State		1,721,400	1,721,400	1,721,400
Total General Fund		Federal	426,860,165	241,439,790	241,242,072	241,242,072
		State	8,081,130	2,319,597	2,319,597	2,319,597
Individuals with Disabilities Education Act Part B Fund Only						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
84027	Handicapped - State Grants	Federal	135,575,416	137,342,716	137,342,716	137,342,716
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	4,140,703	4,153,591	4,153,591	4,153,591
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,349,717	4,533,518	4,533,518	4,533,518
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
Total Fund Only		Federal	144,065,836	146,029,825	146,029,825	146,029,825
		State				
Total Individuals with Disabilities Education Act Part B		Federal	144,065,836	146,029,825	146,029,825	146,029,825
		State				
S.S.A. Program Income Account						
Fund Only						
96006	Social Security Supplemental Income Payments	Federal		10,524	10,524	10,524
		State				
Total Fund Only		Federal		10,524	10,524	10,524
		State				
Total S.S.A. Program Income Account		Federal		10,524	10,524	10,524
		State				
NCES - NAEP Assessments						
Fund Only						
84902	National Assessment of Educational Progress (NAEP)	Federal	221,594			
		State				
84999	Department Of Education Contracts	Federal		220,000	220,000	220,000
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State				
Total Fund Only		Federal	221,594	220,000	220,000	220,000
		State				
Total NCES - NAEP Assessments		Federal	221,594	220,000	220,000	220,000
		State				



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
ESSA - Title IIA - Improving Teacher Quality Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal		17,562,729	17,562,729	17,562,729
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
84367	Title VI - Enhanced Assessment	Federal	15,712,330	79,291	79,291	79,291
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	15,712,330	17,642,020	17,642,020	17,642,020
		State				
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	15,712,330	17,642,020	17,642,020	17,642,020
		State				
ESSA - 21st Century Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	7,169,223	16,347,575	16,347,575	16,347,575
	TO ENABLE RURAL OR INNER CITY SCHOOLS TOIMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL ANDRECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	7,169,223	16,347,575	16,347,575	16,347,575
		State				
Total ESSA - 21st Century Learning Centers		Federal	7,169,223	16,347,575	16,347,575	16,347,575
		State				
ESSA - Title VI - State Assessment Funds						
Fund Only						
84369	Title VI - State Assessment Program	Federal	5,008,538	8,281,207	8,281,207	8,281,207
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only		Federal	5,008,538	8,281,207	8,281,207	8,281,207
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total ESSA - Title VI - State Assessment Funds	Federal	5,008,538	8,281,207	8,281,207	8,281,207
	State				
Adult Education					
Fund Only					
84002 Adult Education	Federal	4,001,443	8,364,756	4,348,229	4,348,229
Supports adult education	State				
Total Fund Only	Federal	4,001,443	8,364,756	4,348,229	4,348,229
	State				
Total Adult Education	Federal	4,001,443	8,364,756	4,348,229	4,348,229
	State				
Veterans Education					
Fund Only					
64111 Veterans Education	Federal	307,763	299,471	299,471	299,471
Provides veterans, war orphans and widows educational assistance	State				
Total Fund Only	Federal	307,763	299,471	299,471	299,471
	State				
Total Veterans Education	Federal	307,763	299,471	299,471	299,471
	State				
DE Nonfederal Grants					
Fund Only					
84999 Department Of Education Contracts	Federal		330,150	1,994,416	1,994,416
Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only	Federal		330,150	1,994,416	1,994,416
	State				
Total DE Nonfederal Grants	Federal		330,150	1,994,416	1,994,416
	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>ESSA - Title IA Basic Grants</b>						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	102,899,428	138,952,099	138,952,099	138,952,099
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal	2,537,220	3,938,515	3,938,515	3,938,515
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	491,239	717,473	717,473	717,473
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
84144	Migrant Education-Interstate Coop	Federal	65,483	1	1	1
		State				
Total Fund Only		Federal	105,993,369	143,608,088	143,608,088	143,608,088
		State				
Total ESSA - Title IA Basic Grants		Federal	105,993,369	143,608,088	143,608,088	143,608,088
		State				
<b>ESSA - Title III-English Language Acquisition Grants</b>						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	3,804,959	12,269,255	12,269,255	12,269,255
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	3,804,959	12,269,255	12,269,255	12,269,255
		State				
Total ESSA - Title III-English Language Acquisition Grants		Federal	3,804,959	12,269,255	12,269,255	12,269,255
		State				
<b>Educational Services</b>						
Fund Only						
84295	Ready-To-Learn Television	Federal		10,000		
		State				
Total Fund Only		Federal		10,000		

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Educational Services		Federal		10,000		
		State				
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	4,462,305	2,395,699	4,791,399	4,791,399
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal	4,462,305	2,395,699	4,791,399	4,791,399
		State				
Total Library Services/Technology Act		Federal	4,462,305	2,395,699	4,791,399	4,791,399
		State				
Supported Employment Services						
Fund Only						
84187	Supported Employment	Federal	242,463	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	242,463	243,000	243,000	243,000
		State				
Total Supported Employment Services		Federal	242,463	243,000	243,000	243,000
		State				
Disability Determination Services						
Fund Only						
96001	Social Security Disability Insurance	Federal	27,571,779	29,697,025	34,062,567	34,062,567
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	27,571,779	29,697,025	34,062,567	34,062,567
		State				
Total Disability Determination Services		Federal	27,571,779	29,697,025	34,062,567	34,062,567

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Other Grants						
Fund Only						
84421	Disability Innovation Fund	Federal			2,730,000	2,730,000
		State				
93369	ACL Independent Living State Grants	Federal		98,360	40,360	40,360
		State				
Total Fund Only		Federal		98,360	2,770,360	2,770,360
		State				
Total Other Grants		Federal		98,360	2,770,360	2,770,360
		State				
Miscellaneous Federal Grants						
Fund Only						
16839	STOP School Violence	Federal	136,565	143,960	143,960	143,960
		State				
45149	Prom Of Humanities-NEH Grant	Federal	1,800			
		State				
84027	Handicapped - State Grants	Federal	16,959,698	12,045,710	12,045,710	12,045,710
		State				
84173	Education Of Handicapped-Incentive	Federal	1,235,823	1,392,529	1,392,529	1,392,529
		State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	429,162	1,733,400	1,733,400	1,733,400
		State				
84358	Title VI - Rural And Low Income School	Federal	312,441	364,000	364,000	364,000
		State				
84368	Enhanced Assessment Instruments	Federal	2,148,139	1,815,141	1,815,141	1,815,141
		State				
84372	Statewide Data Systems	Federal	576,370	1,800,000	1,800,000	1,800,000
		State				
84394	State Fiscal Stabilization Fund - Education State Grants	Federal	380,196,289			
		State				
84424	Student Support and Academic Enrichment Program	Federal	6,919,581	13,903,704	13,903,704	13,903,704
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
84425	Education Stabilization Fund	Federal	15,381,851	703,450,902	677,766,260	677,766,260
		State				
Total Fund Only		Federal	424,297,719	736,649,346	710,964,704	710,964,704
		State				
Total Miscellaneous Federal Grants		Federal	424,297,719	736,649,346	710,964,704	710,964,704
		State				
Headstart Collaborative Grant						
Fund Only						
84196	Homeless Youth & Children	Federal		125,000	125,000	125,000
		State				
93600	Headstart Collaborative Grant	Federal	134,108			
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	134,108	125,000	125,000	125,000
		State				
Total Headstart Collaborative Grant		Federal	134,108	125,000	125,000	125,000
		State				
Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	13,218,889	14,140,893	13,254,895	14,140,892
	To improve vocational programs for all persons that desire or need education and training for employment	State				
Total Fund Only		Federal	13,218,889	14,140,893	13,254,895	14,140,892
		State				
Total Vocational Education Act		Federal	13,218,889	14,140,893	13,254,895	14,140,892
		State				
ESSA - Title X - Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	500,416	1,196,571	1,196,571	1,196,571

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
<b>Total Fund Only</b>	Federal	500,416	1,196,571	1,196,571	1,196,571
	State				
<b>Total ESSA - Title X - Homeless Child and Adults</b>	Federal	500,416	1,196,571	1,196,571	1,196,571
	State				
<b>Total Education, Department of</b>	Federal	1,183,572,898	1,379,398,555	1,359,701,178	1,360,587,175
	State	8,081,130	2,319,597	2,319,597	2,319,597
<b>Regents, Board of</b>					
<b>General Fund</b>					
<b>ISU - Agricultural Experiment Station</b>					
10203 Agricultural Experimental	Federal		5,653,728	5,653,728	5,653,728
Hatch Act funds for enabling the goals of the Experiment Station.	State				
10500 Cooperative Extension Service	Federal	4,912,668			
	State				
<b>Total ISU - Agricultural Experiment Station</b>	Federal	4,912,668	5,653,728	5,653,728	5,653,728
	State				
<b>ISU - Cooperative Extension</b>					
10500 Cooperative Extension Service	Federal	9,853,016	10,250,000	10,250,000	10,250,000
Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
<b>Total ISU - Cooperative Extension</b>	Federal	9,853,016	10,250,000	10,250,000	10,250,000
	State				
<b>ISD - Iowa School for the Deaf</b>					
10555 School Lunch Program	Federal	79,833	56,970		56,970
Breakfast and lunch program.	State				
<b>Total ISD - Iowa School for the Deaf</b>	Federal	79,833	56,970		56,970
	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
IA Education for Deaf and Blind						
10555	School Lunch Program	Federal			56,970	
		State				
Total IA Education for Deaf and Blind		Federal			56,970	
		State				
Total General Fund		Federal	14,845,517	15,960,698	15,960,698	15,960,698
		State				
SUI Restricted						
Fund Only						
83500	General Research	Federal	406,809,661	335,421,000	335,421,000	335,421,000
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	406,809,661	335,421,000	335,421,000	335,421,000
		State				
Total SUI Restricted		Federal	406,809,661	335,421,000	335,421,000	335,421,000
		State				
ISD Restricted						
Fund Only						
10555	School Lunch Program	Federal	260,074	314,832	314,832	314,832
	Lunch reimbursement.	State				
Total Fund Only		Federal	260,074	314,832	314,832	314,832
		State				
Total ISD Restricted		Federal	260,074	314,832	314,832	314,832
		State				
IBSSS Restricted						
Fund Only						
84027	Handicapped - State Grants	Federal	757,257	759,816	759,816	759,816
	Various visually handicapped specialized educational activities and programs.	State				
Total Fund Only		Federal	757,257	759,816	759,816	759,816



## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	State				
Total IBSSS Restricted	Federal	757,257	759,816	759,816	759,816
	State				
UNI Restricted					
Fund Only					
83500 General Research	Federal	28,061,027	20,522,000	20,522,000	20,522,000
	State				
Restricted grants and contracts from various federal agencies.					
Total Fund Only	Federal	28,061,027	20,522,000	20,522,000	20,522,000
	State				
Total UNI Restricted	Federal	28,061,027	20,522,000	20,522,000	20,522,000
	State				
ISU Restricted					
Fund Only					
83500 General Research	Federal	264,901,708	230,000,000	230,000,000	230,000,000
	State				
Total Fund Only	Federal	264,901,708	230,000,000	230,000,000	230,000,000
	State				
Total ISU Restricted	Federal	264,901,708	230,000,000	230,000,000	230,000,000
	State				
Total Regents, Board of	Federal	715,635,244	602,978,346	602,978,346	602,978,346
	State				
Total Education	Federal	1,909,199,048	1,990,471,984	1,971,037,387	1,971,660,604
	State	9,982,782	4,222,135	4,079,020	4,079,020
Human Services					
Aging, Iowa Department of					
General Fund					
Aging Programs					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
17235	Senior Community Service Employment Program	Federal	732,602	1,028,355	1,028,355	1,028,355
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	114,262	114,262	114,262	114,262
93041	Prevention Of Elder Abuse	Federal	44,296	46,524	46,524	46,524
	For state agency elder abuse costs.	State				
93043	Preventive Health	Federal	251,436	226,646	226,646	226,646
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State				
93044	Supportive Services	Federal	5,083,577	4,639,093	4,639,093	4,639,093
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	331,056	409,532	409,532	409,532
93045	Nutrition	Federal	9,540,052	8,359,344	8,359,344	8,359,344
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	390,119	709,490	709,490	709,490
93048	Title IV	Federal	739,717			
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93052	Caregivers Support Program	Federal	1,636,272	1,733,568	1,733,568	1,733,568
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,349,136	1,384,552	1,384,552	1,384,552
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal	94,150			
		State				
93761	Evidence Based Falls Prevention PPHF	Federal	104,205	100,000	100,000	100,000
		State				
94002	Retired and Senior Volunteer Program	Federal	476,212	900,000	900,000	900,000
		State	100,000	100,000	100,000	100,000
	<b>Total Aging Programs</b>	Federal	20,051,654	18,418,082	18,418,082	18,418,082
		State	935,437	1,333,284	1,333,284	1,333,284
	Office of Long-Term Care Ombudsman					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93042	Ombudsman Activity	Federal	109,966	146,241	146,241	146,241
		State				
	Total Office of Long-Term Care Ombudsman	Federal	109,966	146,241	146,241	146,241
		State				
	Total General Fund	Federal	20,161,620	18,564,323	18,564,323	18,564,323
		State	935,437	1,333,284	1,333,284	1,333,284
	Total Aging, Iowa Department of	Federal	20,161,620	18,564,323	18,564,323	18,564,323
		State	935,437	1,333,284	1,333,284	1,333,284
	Health and Human Services, Department of General Fund					
	Iowa Registry for Congenital & Inherited Disorders					
93994	M & C H Block Grant	Federal				
		State	199,910	223,521	223,521	223,521
	Total Iowa Registry for Congenital & Inherited Disorders	Federal				
		State	199,910	223,521	223,521	223,521
	Addictive Disorders					
93959	SAPT Block Grant	Federal				
		State	20,247,444	20,234,485	20,234,485	20,234,485
	Total Addictive Disorders	Federal				
		State	20,247,444	20,234,485	20,234,485	20,234,485
	Healthy Children and Families					
93236	Oral Health Workforce Activities	Federal				
		State	274,592	205,302	205,302	205,302
93505	ACA Home Visiting Program	Federal				
		State	734,000			
93994	M & C H Block Grant	Federal				
	Indirect cost funds for Department support services.	State	4,240,643	4,134,426	4,134,426	4,134,426
	Total Healthy Children and Families	Federal				
		State	5,249,235	4,339,728	4,339,728	4,339,728
	Chronic Conditions					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93234	Brain Injury	Federal				
		State	1,055,000	160,489	160,489	160,489
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal				
		State	620,945	190,000	190,000	190,000
93994	M & C H Block Grant	Federal				
		State	2,105,239	2,070,239	2,070,239	2,070,239
Total Chronic Conditions		Federal				
		State	3,781,184	2,420,728	2,420,728	2,420,728
Community Capacity						
93165	Loan Repayment	Federal				
		State	214,021	140,000	140,000	140,000
93913	Rural Health	Federal				
		State	501,734	355,000	355,000	355,000
93994	M & C H Block Grant	Federal				
		State	95,000	416,000	416,000	416,000
Total Community Capacity		Federal				
		State	810,755	911,000	911,000	911,000
Infectious Diseases						
93069	Public Health Emergency Preparedness	Federal				
		State		25,000	25,000	25,000
93074	Hospital Preparedness Program (HPP) and Public Health EmERGE	Federal				
		State	506,522			
93994	M & C H Block Grant	Federal				
		State	721,232			
Total Infectious Diseases		Federal				
		State	1,227,754	25,000	25,000	25,000
Public Protection						
66032	EPA Radon Control	Federal				
		State	646,416	64,000	64,000	64,000
93069	Public Health Emergency Preparedness	Federal				
		State		252,165	252,165	252,165

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal				
		State	941,278			
93994	M & C H Block Grant	Federal				
		State	504,000	504,000	504,000	504,000
Total Public Protection		Federal				
		State	2,091,694	820,165	820,165	820,165
General Administration						
10551	Food Stamps	Federal				
10561	State Administration for Food Stamps	Federal	9,357,879	13,052,230	12,276,322	12,276,322
	Used for administrative costs associated with the Refugee program.	State	9,828,469	6,546,010	6,546,010	6,546,010
10565	Commodity Supplemental Food Program	Federal	11,365	29,741	29,741	29,741
	Used to provide administrative costs for Child Care Development Block Grant.	State				
10568	Temporary Emergency Food Assistance	Federal	68,932	129,560	129,560	129,560
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
10649	Pandemic EBT Administrative Costs	Federal	1,783,741			
		State				
21019	Coronavirus Relief Fund	Federal				
		State	560,976			
93090	Guardianship Assistance	Federal	111	59	59	59
		State	177	82	82	82
93472	Title IV-E Prevention Services	Federal	3,720,585	102,401	102,401	102,401
		State				
93556	Family Preservation & Support Services Program	Federal	15,218	18,367	18,367	18,367
		State	8,954	5,455	5,455	5,455
93558	Temporary Assistance For Needy Families	Federal	3,962,196	4,440,309	4,440,309	4,440,309
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	10,359,823			
93563	Child Support Enforcement	Federal	3,140,359	4,136,099	4,136,099	4,136,099
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	3,375,794	2,196,688	2,196,688	2,196,688

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93566	Refugee and Entrant Assistance	Federal	168,213	140,724	140,724	140,724
		State				
93575	Child Care Development Block Grant	Federal	1,393,805	1,982,532	1,982,532	1,982,532
		State				
93596	Child Care Development Fund	Federal	592,908	767,761	767,761	767,761
		State	539,411	351,324	351,324	351,324
93630	Developmental Disabilities Basic Support	Federal	374,421	504,979	504,979	504,979
		State	25,311	17,884	17,884	17,884
93645	Child Welfare Services	Federal	150,000	150,000	150,000	150,000
		State	11,384			
93658	Foster Care Title IV-E	Federal	7,148,203	13,527,940	13,527,940	13,527,940
		State	5,243,421	2,840,713	2,840,713	2,840,713
93659	Adoption Assistance	Federal	980,128	1,390,055	1,390,055	1,390,055
		State	2,203,264	1,486,005	1,486,005	1,486,005
93667	Social Services Block Grant	Federal	910,650	910,649	910,649	910,649
		State	10,233,605			
93669	Child Abuse Basic	Federal	20,248	12,948	12,948	12,948
		State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	18,430	16,659	16,659	16,659
		State				
93672	Child Abuse Challenge	Federal	6,458	10,226	10,226	10,226
		State				
93674	IV-E Independent Living	Federal	192,893			
		State				
93767	Title XXI - Children's Health Insurance	Federal	746,717	1,218,487	1,218,487	1,218,487
		State	426,159	256,104	256,104	256,104
93778	Medical Assistance	Federal	10,827,759	13,754,988	13,754,988	13,754,988
		State	16,679,771	10,177,677	10,177,677	10,177,677
93791	Money Follows the Person Rebalancing Demonstration	Federal	2,355			
		State				
93958	Community Mental Health Services	Federal	57,506	36,003	36,003	36,003
		State				
97032	Crisis Counseling	Federal	(1,003,605)	385,471	385,471	385,471
		State				
Total General Administration		Federal	44,647,476	56,718,188	55,942,280	55,942,280
		State	59,496,519	23,877,942	23,877,942	23,877,942

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Field Operations						
10561	State Administration for Food Stamps	Federal	15,545,487	18,664,338	18,664,338	18,664,338
	Used for administrative costs associated with the food stamp program.	State	36,569,270		18,664,338	18,664,338
93472	Title IV-E Prevention Services	Federal	501,232			
		State				
93556	Family Preservation & Support Services Program	Federal	92,379			
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State				
93558	Temporary Assistance For Needy Families	Federal	31,248,555	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State	4,775,863		4,775,863	4,775,863
93566	Refugee and Entrant Assistance	Federal	16,859	15,239	15,239	15,239
	Used for administrative costs associated with the Refugee program.	State				
93596	Child Care Development Fund	Federal	4,773,452	4,631,190	4,631,190	4,631,190
	To be used to provide child care services and activities to improve availability and quality of child care.	State	5,278,942		2,656,284	2,656,284
93658	Foster Care Title IV-E	Federal	4,196,450	5,059,235	5,059,235	5,059,235
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	9,920,105		5,059,235	5,059,235
93659	Adoption Assistance	Federal	2,151,844	1,889,594	1,889,594	1,889,594
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	3,705,100		1,889,594	1,889,594
93667	Social Services Block Grant	Federal	6,024,327	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State	19,986,581		19,986,581	19,986,581
93767	Title XXI - Children's Health Insurance	Federal	290,152	518,114	518,114	518,114
	Used for administrative costs associated with the CHIP program.	State	342,317		177,528	177,528
93778	Medical Assistance	Federal	16,691,434	12,756,121	13,621,475	13,621,475
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	14,032,926		5,540,492	5,540,492
97032	Crisis Counseling	Federal	(14,327)			
		State				
Total Field Operations		Federal	81,517,845	80,276,753	81,142,107	81,142,107
		State	94,611,104		58,749,915	58,749,915

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Child Support Recoveries</b>						
93563	Child Support Enforcement	Federal	26,596,053	29,037,210	29,037,210	29,037,210
	Used for administrative costs associated with child support recoveries.	State	31,877,065			
97032	Crisis Counseling	Federal	(4,514)			
		State				
<b>Total Child Support Recoveries</b>		Federal	26,591,538	29,037,210	29,037,210	29,037,210
		State	31,877,065			
<b>Local Administrative Costs</b>						
10561	State Administration for Food Stamps	Federal	2,122,701	1,962,374	2,122,697	2,122,697
	Used for administrative costs associated with the food stamp program at the local level.	State				
93472	Title IV-E Prevention Services	Federal	74,929		58,463	58,463
		State				
93558	Temporary Assistance For Needy Families	Federal	577,533			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	2,456	6,438	2,455	2,455
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	553,559	537,549	537,549	537,549
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	565,620	654,679	565,619	565,619
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	309,715	249,822	309,715	309,715
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal		577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	43,542	32,259	41,705	41,705
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	2,503,287	3,089,244	2,503,287	2,503,287



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.		State				
Total Local Administrative Costs		Federal	6,753,341	7,110,001	6,719,126	6,719,126
		State				
Cherokee MHI						
93000	Hrsa State Planning	Federal	641,960			
		State				
Total Cherokee MHI		Federal	641,960			
		State				
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	2,429,473	2,141,102	2,141,102	2,141,102
To provide funds for administrative costs to operate the federal Food Stamp Program.		State	5,712,542			
93558	Temporary Assistance For Needy Families	Federal	14,694,907	20,137,857	16,172,254	16,172,254
To provide cash assistance, work programs, and other services for needy families with children.		State	31,553,624			
93566	Refugee and Entrant Assistance	Federal	190,290	199,001	199,001	199,001
		State				
93596	Child Care Development Fund	Federal	20,863			
		State				
93767	Title XXI - Children's Health Insurance	Federal	1,794,491	1,989,217	1,989,217	1,989,217
		State	1,726,676			
93778	Medical Assistance	Federal	30,670,723	25,023,357	25,023,357	25,023,357
		State	9,816,728			
Total Family Investment Program/JOBS		Federal	49,800,747	49,490,534	45,524,931	45,524,931
		State	48,809,570			
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	66,108	525,000	525,000	525,000
Refugee and Entrant Assistance State Administered Programs		State	525,000			
93767	Title XXI - Children's Health Insurance	Federal	3,556			
To provide health insurance to children eligible under the CHIP program.		State				
93778	Medical Assistance	Federal	4,765,250,610	4,789,210,048	4,602,430,636	4,602,430,636

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	Provide health care services to eligible people.	State	5,981,761,754	1,799,368,753	1,799,368,753	1,799,368,753
93791	Money Follows the Person Rebalancing Demonstration	Federal	6,512,562	4,794,269	4,794,269	4,794,269
	Money Follows the Person Rebalancing Demonstration	State	3,069,839	964,328	964,328	964,328
Total Medical Assistance		Federal	4,771,832,835	4,794,529,317	4,607,749,905	4,607,749,905
		State	5,985,356,593	1,800,333,081	1,800,333,081	1,800,333,081
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	32,514,829	28,336,857	31,588,393	31,588,393
	To provide health insurance to children eligible under the CHIP program.	State	18,661,525			
Total Children's Health Insurance		Federal	32,514,829	28,336,857	31,588,393	31,588,393
		State	18,661,525			
Health Program Operations						
93566	Refugee and Entrant Assistance	Federal	464	500	500	500
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93767	Title XXI - Children's Health Insurance	Federal	706,871	14,910	14,910	14,910
		State	557,451			
93778	Medical Assistance	Federal	39,107,163	49,968,983	49,752,527	49,752,527
	Provides for administration costs under the Medicaid program.	State	49,040,560			
93791	Money Follows the Person Rebalancing Demonstration	Federal	1,205,114	1,400,000	1,400,000	1,400,000
		State	382,014			
Total Health Program Operations		Federal	41,019,612	51,384,393	51,167,937	51,167,937
		State	49,980,025			
Volunteers						
93667	Social Services Block Grant	Federal	63,241	63,241	63,241	63,241
	To assist in the provision of volunteer services.	State	63,241	84,686	84,686	84,686
Total Volunteers		Federal	63,241	63,241	63,241	63,241
		State	63,241	84,686	84,686	84,686
Child Care Assistance						
93558	Temporary Assistance For Needy Families	Federal	24,563,744	26,154,373	26,154,373	26,154,373
	To provide child care at the local level.	State	12,168,561			
93575	Child Care Development Block Grant	Federal	236,854,064	213,225,072	40,355,593	40,355,593

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
93596	Child Care Development Fund	Federal	30,279,023	23,006,487	23,006,487	23,006,487
	To provide child care at the local level.	State	22,704,362			
Total Child Care Assistance		Federal	291,696,831	262,385,932	89,516,453	89,516,453
		State	34,872,923			
Adoption Subsidy						
93659	Adoption Assistance	Federal				
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	57,475,169	34,325,243	34,325,243	34,325,243
Total Adoption Subsidy		Federal				
		State	57,475,169	34,325,243	34,325,243	34,325,243
Child and Family Services						
93090	Guardianship Assistance	Federal	121,176			
		State				
93472	Title IV-E Prevention Services	Federal	377,860	1,246,355	1,246,355	1,246,355
		State				
93556	Family Preservation & Support Services Program	Federal	4,178,785	2,707,343	2,707,343	2,707,343
	To fund community based family support services and family preservation services to at risk families.	State	1,710,763	1,573,649	1,573,649	1,573,649
93558	Temporary Assistance For Needy Families	Federal	30,906,917	30,397,807	30,397,807	30,397,807
	To provide emergency services to families.	State				
93603	Adoption Incentives	Federal	1,527,210	1,260,000	1,260,000	1,260,000
		State				
93645	Child Welfare Services	Federal	1,831,765	2,281,238	2,281,238	2,281,238
	For maintenance and services to children unable to remain in their own homes.	State	1,252,742			
93658	Foster Care Title IV-E	Federal	2,275,846	2,606,040	2,606,040	2,606,040
	For maintenance to IV-E eligible children unable to remain in their own home.	State	2,025,559	538,008	538,008	538,008
93659	Adoption Assistance	Federal	2,092,949	2,219,181	2,219,181	2,219,181
	for maintenance to IV-E eligible children receiving an adoption subsidy	State	1,698,969			
93667	Social Services Block Grant	Federal	8,346,217	8,324,784	8,324,784	8,324,784
	to provide in-home and out-of-home child welfare services	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93747	Elder Abuse Prevention Interventions Program	Federal	718,702			
		State				
93958	Community Mental Health Services	Federal	1,046,816			
		State				
Total Child and Family Services		Federal	53,424,243	51,042,748	51,042,748	51,042,748
		State	6,688,033	2,111,657	2,111,657	2,111,657
Decategorization						
93090	Guardianship Assistance	Federal	5,069			
		State				
93556	Family Preservation & Support Services Program	Federal		100	100	100
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State				
93558	Temporary Assistance For Needy Families	Federal	1,473,737	1,971,496	1,971,496	1,971,496
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal	914,809			
	For maintenance and services to children unable to remain in their own home.	State	304,936			
93658	Foster Care Title IV-E	Federal	5,123,635	4,763,527	4,763,527	4,763,527
	For maintenance to IV-E eligible children unable to remain in their own home.	State	6,330,292			
93659	Adoption Assistance	Federal	45,936,911	47,301,959	47,301,959	47,301,959
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State				
93667	Social Services Block Grant	Federal		25,310	25,310	25,310
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal				
Total Decategorization		Federal	53,454,160	54,062,392	54,062,392	54,062,392
		State	6,635,228			
Total General Fund						
		Federal	5,453,958,660	5,464,437,566	5,103,556,723	5,103,556,723
		State	6,428,134,971	1,889,707,236	1,948,457,151	1,948,457,151
Vital Records Fund						
Fund Only						
93999	Purchase Of Service Contracts	Federal	613,868	545,000	545,000	545,000

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Fund Only		Federal	613,868	545,000	545,000	545,000
		State				
Total Vital Records Fund		Federal	613,868	545,000	545,000	545,000
		State				
Health Care Facility Fines						
Fund Only						
93778	Medical Assistance	Federal		115,055	115,055	115,055
		State				
Total Fund Only		Federal		115,055	115,055	115,055
		State				
Total Health Care Facility Fines		Federal		115,055	115,055	115,055
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	44,908,522	52,029,631	51,629,631	51,629,631
		State				
66032	EPA Radon Control	Federal	176,940	168,565	168,565	168,565
		State				
66204	Multipurpose Grants to States and Tribes	Federal	2,857			
		State				
66605	Performance Partnership Grants	Federal	467,465	351,068	351,068	351,068
		State				
93060	Sexual Risk Avoidance Education	Federal	329,325			
		State				
93065	Laboratory Leadership, Workforce Training and Management Dev	Federal	346,216	404,588	404,588	404,588
		State				
93069	Public Health Emergency Preparedness	Federal	6,236,837	6,888,511	6,888,511	6,888,511
		State				
93070	Environmental Public Health and Emergency Response	Federal	1,255,204	701,001	701,001	701,001
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93079	Coop Agr Adolescent HIV/STD Prevention	Federal	117,483	117,447	117,447	117,447
		State				
93088	Advancing System Improvements for Key Issues in Women's Hlth	Federal	5,490			
		State				
93092	HIV Education for adolescents	Federal	496,129	454,713	454,713	454,713
		State				
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal		630,000	630,000	630,000
		State				
93110	Regional Delivery Systems	Federal	4,000,120	2,572,383	2,572,383	2,572,383
		State				
93116	Tuberculosis Control & Aids	Federal	463,899	355,572	355,572	355,572
		State				
93127	Emergency Medical Services For Children	Federal	112,604	100,993	100,993	100,993
		State				
93130	Primary Care Services	Federal	169,619	133,179	133,179	133,179
		State				
93136	Injury Prevention & Control Research	Federal	3,580,375	3,315,493	3,315,493	3,315,493
		State				
93155	Rural Health Research Centers	Federal	7,107,346			
		State				
93165	Loan Repayment	Federal	192,653	192,653	192,653	192,653
		State				
93184	Disabilities Prevention	Federal	91,822			
		State				
93197	Childhood Lead	Federal	528,413	414,783	414,783	414,783
		State				
93217	Family Planning Projects	Federal	1,296,220	1,482,516	1,482,516	1,482,516
		State				
93234	Brain Injury	Federal	170,321	243,694	243,694	243,694
		State				
93235	Abstinence Education	Federal	112,389	401,921	401,921	401,921
		State				
93236	Oral Health Workforce Activities	Federal	423,390	403,346	403,346	403,346
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93241	State Rural Health Flexibility Program	Federal	860,460	864,500	864,500	864,500
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	4,959,862	6,435,701	6,435,701	6,435,701
		State				
93251	Universal Newborn Hearing Screening	Federal	185,146	189,072	189,072	189,072
		State				
93262	Occupational Safety and Health Program	Federal	32,171			
		State				
93268	Immunization Program	Federal	16,153,743	52,006,498	52,006,498	52,006,498
		State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	616,341	515,663	515,663	515,663
		State				
93283	Investigations & Technical Assistance	Federal		1,551,881	1,551,881	1,551,881
		State				
93301	Small Rural Hospital Improvement Grants	Federal	1,923,107	1,026,304	1,026,304	1,026,304
		State				
93314	Early Hearing Detection and Intervention Information System	Federal	162,845			
		State				
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	57,292,034	231,621,334	231,621,334	231,621,334
		State				
93334	Healthy Brain Initiative	Federal	245,271	265,190	265,190	265,190
		State				
93336	Behavioral Risk Factor Surveillance System	Federal	313,974			
		State				
93354	Public Health Emergency Response: Coop Agrmnt PubHlth Crisis	Federal	2,228,958	25,647,256	25,647,256	25,647,256
		State				
93366	State Actions to Improve Oral Health Outcomes & Partner Acts	Federal	345,650			
		State				
93387	National and State Tobacco Control Program	Federal	1,233,931	898,940	898,940	898,940
		State				
93391	CDC Partner Crisis Response NOFO	Federal	7,738,607			
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93426	Improving the Health of Americans through Prevention and Man	Federal	1,882,880			
		State				
93436	WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS TH	Federal	639,923			
		State				
93478	Preventing Maternal Deaths	Federal	85,900	331,048	331,048	331,048
		State				
93505	ACA Home Visiting Program	Federal		591,102	591,102	591,102
		State				
93516	Public Health Training Centers Program	Federal		1,116,200		
		State				
93665	Emergency Grants to Address Mental and Substance Use Disorder	Federal	1,345,877	4,385,941	4,385,941	4,385,941
		State				
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal		394,059	394,059	394,059
		State				
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal		1,515,295	1,515,295	1,515,295
		State				
93788	State Targeted Response to the Opioid Crisis Grants	Federal	8,387,552	10,877,134	10,877,134	10,877,134
		State				
93800	Organized Approaches to Increase Colorectal Cancer Screening	Federal	876,601			
		State				
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	5,792,416	7,352,015	7,352,015	7,352,015
		State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	2,520,767	1,926,315	1,926,315	1,926,315
		State				
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal	2,740,926	2,226,551	2,226,551	2,226,551
		State				
93913	Rural Health	Federal	238,257	27,832,897	27,832,897	27,832,897
		State				
93917	HIV Cares Grants	Federal	11,281,912	10,087,804	10,087,804	10,087,804



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
93940	AIDS Prevention Project	Federal	1,422,405	947,164	947,164	947,164
		State				
93945	Risk Factor Survey Program	Federal	51,488	1,817,572	1,817,572	1,817,572
		State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	170,126	127,525	127,525	127,525
		State				
93959	SAPT Block Grant	Federal	15,575,049	36,824,836	36,824,836	36,824,836
		State				
93977	Preventive Health Services	Federal	1,734,918	3,444,261	3,444,261	3,444,261
		State				
93991	Preventive Health Blocks	Federal	1,690,528	64,027	64,027	64,027
		State				
93994	M & C H Block Grant	Federal	6,378,991	4,866,441	4,866,441	4,866,441
		State				
93999	Purchase Of Service Contracts	Federal	39,341	45,256	45,256	45,256
		State				
Total Fund Only		Federal	229,739,598	509,157,839	507,641,639	507,641,639
		State				
Total IDPH Gifts & Grants Fund		Federal	229,739,598	509,157,839	507,641,639	507,641,639
		State				
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	885,794,954	440,000,000	440,000,000	440,000,000
		State				
For electronic benefit transfer of food assistance.						
Total Fund Only		Federal	885,794,954	440,000,000	440,000,000	440,000,000
		State				
Total Electronic Benefit Transfer-State		Federal	885,794,954	440,000,000	440,000,000	440,000,000
		State				
Iowa Refugee Service Center						
Fund Only						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
93566	Refugee and Entrant Assistance	Federal	1,699,195	3,587,801	3,587,801	3,587,801
		State				
93576	Refugee & Entrant Assistance	Federal		1,006,215	1,006,215	1,006,215
		State				
Total Fund Only		Federal	1,699,195	4,594,016	4,594,016	4,594,016
		State				
Total Iowa Refugee Service Center		Federal	1,699,195	4,594,016	4,594,016	4,594,016
		State				
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	752,072	619,868	619,868	619,868
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	752,072	619,868	619,868	619,868
		State				
Total Developmental Disabilities Grants		Federal	752,072	619,868	619,868	619,868
		State				
Child Abuse Project						
Fund Only						
93590	Community-Based Child Abuse Prevention Grants	Federal		1,165,194	1,165,194	1,165,194
		State				
93643	Children's Justice	Federal		224,180	224,180	224,180
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	849,132	808,176	808,176	808,176
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	496,096			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	198,704			
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	1,543,931	2,197,550	2,197,550	2,197,550

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Child Abuse Project		Federal	1,543,931	2,197,550	2,197,550	2,197,550
		State				
Community Mental Health Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	5,959,511	10,691,606	10,691,606	10,691,606
	Provide grants for mental health portion of the block grant.	State				
Total Fund Only		Federal	5,959,511	10,691,606	10,691,606	10,691,606
		State				
Total Community Mental Health Block Grant		Federal	5,959,511	10,691,606	10,691,606	10,691,606
		State				
IV-E Independent Living Grant						
Fund Only						
93599	Chafee Education and Training Vouchers Program (ETV)	Federal	1,191,726			
		State				
93674	IV-E Independent Living	Federal	3,273,436	5,058,696	5,058,696	5,058,696
	For maintenance and services to IV-E eligible children unable to remain in their own homes.	State				
Total Fund Only		Federal	4,465,162	5,058,696	5,058,696	5,058,696
		State				
Total IV-E Independent Living Grant		Federal	4,465,162	5,058,696	5,058,696	5,058,696
		State				
Commodities						
Fund Only						
10568	Temporary Emergency Food Assistance	Federal	1,610,937	1,890,600	1,890,600	1,890,600
	Provide funds to persons who meet eligible criteria.	State				
Total Fund Only		Federal	1,610,937	1,890,600	1,890,600	1,890,600
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Commodities		Federal	1,610,937	1,890,600	1,890,600	1,890,600
		State				
Hawki Trust Fund						
Fund Only						
93767	Title XXI - Children's Health Insurance	Federal	95,938,484	96,357,321	98,459,779	98,459,779
	To provide health insurance to children eligible under the CHIP program.	State	61,972,786			
Total Fund Only		Federal	95,938,484	96,357,321	98,459,779	98,459,779
		State	61,972,786			
Total Hawki Trust Fund						
		Federal	95,938,484	96,357,321	98,459,779	98,459,779
		State	61,972,786			
Commodity Supplemental Feeding/Elderly						
Fund Only						
10565	Commodity Supplemental Food Program	Federal	252,209	274,754	274,754	274,754
	Used to provide supplemental commodities who meet eligibility requirements.	State				
Total Fund Only		Federal	252,209	274,754	274,754	274,754
		State				
Total Commodity Supplemental Feeding/Elderly						
		Federal	252,209	274,754	274,754	274,754
		State				
FEMA and State Only Disasters						
Fund Only						
10561	State Administration for Food Stamps	Federal	0			
		State				
93982	FEMA Mental Health	Federal	3,017,958			
	Mental health services provided to people impacted by floods.	State				
97088	Disaster Assistance Projects	Federal	1,440			
		State				
Total Fund Only		Federal	3,019,398			
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total FEMA and State Only Disasters		Federal	3,019,398			
		State				
Child Support Grants						
Fund Only						
93564	Child Support Enforcement Research	Federal	200,059	295,308	94,473	94,473
		State				
93597	Grants to States for Access & Visitation	Federal	91,244	115,670	115,670	115,670
		State	11,111			
Total Fund Only		Federal	291,303	410,978	210,143	210,143
		State	11,111			
Total Child Support Grants						
		Federal	291,303	410,978	210,143	210,143
		State	11,111			
HHS Grant Fund						
Fund Only						
93243	Substance Abuse and Mental Health Service Admin	Federal	18,288	401,647	401,647	401,647
		State				
Total Fund Only		Federal	18,288	401,647	401,647	401,647
		State				
Total HHS Grant Fund						
		Federal	18,288	401,647	401,647	401,647
		State				
MH Services for the Homeless-PATH						
Fund Only						
93150	Project for Transition from Homeless	Federal	251,501	332,079	332,079	332,079
		State				
Total Fund Only		Federal	251,501	332,079	332,079	332,079
		State				
Total MH Services for the Homeless-PATH						
		Federal	251,501	332,079	332,079	332,079
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Health and Human Services, Department of	Federal	6,685,909,071	6,537,084,575	6,176,589,155	6,176,589,155
	State	6,490,118,868	1,889,707,236	1,948,457,151	1,948,457,151
Veterans Affairs, Department of					
General Fund					
Iowa Veterans Home					
64005	State Nursing Home Construction			3,820,857	3,820,857
	Federal				
	State				
64009	Veterans Medical Care Benefits	10,629	8,000	10,000	10,000
	Federal				
	State				
64012	Veteran's Prescription Service	23,420	25,000	25,000	25,000
	Federal				
	State				
64014	Vets State Domiciliary Care	847,493	850,000	850,000	850,000
	Federal				
	State				
64015	Vets State Nursing Home Care	20,023,871	20,000,000	19,800,000	19,800,000
	Federal				
	State				
93498	Provider Relief Fund	2,014,453			
	Federal				
	State				
Total Iowa Veterans Home	Federal	22,919,867	20,883,000	24,505,857	24,505,857
	State				
Total General Fund	Federal	22,919,867	20,883,000	24,505,857	24,505,857
	State				
Iowa Veterans Cemetery					
Fund Only					
64101	Burial Expenses Allowance for Veterans	414,056	300,000	300,000	300,000
	Federal				
	State				
64203	State Veterans Cemetery Grants	39,801	5,000	1	1
	Federal				
	State				
Total Fund Only	Federal	453,857	305,000	300,001	300,001
	State				
Total Iowa Veterans Cemetery	Federal	453,857	305,000	300,001	300,001
	State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Veterans Affairs, Department of	Federal	23,373,724	21,188,000	24,805,858	24,805,858
	State				
Total Human Services	Federal	6,729,444,415	6,576,836,898	6,219,959,336	6,219,959,336
	State	6,491,054,305	1,891,040,520	1,949,790,435	1,949,790,435
Justice System					
Attorney General					
General Fund					
Victim Assistance Grants					
16017 DOJ VAWA Sexual Assault Services Program	Federal	412,936	397,029	397,029	397,029
	State				
16575 Victim Assistance Act	Federal	14,789,461	15,298,071	15,298,071	15,298,071
Federal Victim Assistance program funds.	State				
16588 Stop Violence Against Women	Federal	1,587,172	1,565,999	1,565,999	1,565,999
Federal VAWA program funds.	State				
93671 Family Violence Grant	Federal	2,127,231	1,580,568	1,580,568	1,580,568
Federal Family Violence program funds.	State				
Total Victim Assistance Grants	Federal	18,916,800	18,841,667	18,841,667	18,841,667
	State				
Total General Fund	Federal	18,916,800	18,841,667	18,841,667	18,841,667
	State				
Victim Compensation Fund					
Fund Only					
16017 DOJ VAWA Sexual Assault Services Program	Federal	33,456	20,896	20,896	20,896
	State				
16575 Victim Assistance Act	Federal	601,703	805,162	805,162	805,162
Federal Victim Compensation grant funds for claims payments.	State				
16576 Crime Victim Compensation	Federal	2,635,000	2,090,900	2,090,900	2,090,900
	State				
16582 Victim Assistance Training Program	Federal	576,483	530,023	828,616	828,616
	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
16588	Stop Violence Against Women	Federal	161,219	174,000	174,000	174,000
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	181,251		210,290	210,290
		State				
16833	Sexual Assault Kits	Federal	37,267			
		State				
93497	Family Violence Prevention & Services Act	Federal	11,196			
		State				
93671	Family Violence Grant	Federal	123,446	65,740	65,740	65,740
		State				
Total Fund Only		Federal	4,361,021	3,686,721	4,195,604	4,195,604
		State				
Total Victim Compensation Fund		Federal	4,361,021	3,686,721	4,195,604	4,195,604
		State				
AG-Federal Forfeiture Asset Sharing Fund Only						
16922	Equitable Sharing Program	Federal		1,000	1,000	1,000
		State				
Total Fund Only		Federal		1,000	1,000	1,000
		State				
Total AG-Federal Forfeiture Asset Sharing		Federal		1,000	1,000	1,000
		State				
Total Attorney General		Federal	23,277,821	22,529,388	23,038,271	23,038,271
		State				
Civil Rights Commission General Fund						
Civil Rights Commission						
14000	Dept Of Housing And Urban Dev	Federal		531,226	531,226	531,226
		State				
14400	Equal Opportunity in Housing	Federal	449,654	895		
		State				



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
30001	Employment Discrimination Title VII	Federal	515,518	764,687	749,200	792,980
		State				
	Total Civil Rights Commission	Federal	965,172	1,296,808	1,280,426	1,324,206
		State				
	Total General Fund	Federal	965,172	1,296,808	1,280,426	1,324,206
		State				
	Total Civil Rights Commission	Federal	965,172	1,296,808	1,280,426	1,324,206
		State				
	Corrections, Department of					
	General Fund					
	CBC District I					
16828	Swift, Certain, Fair Supervision Program, inc HOPE	Federal	15,204			
		State				
97036	Public Assistance Grants	Federal	(6,796)			
		State				
	Total CBC District I	Federal	8,408			
		State				
	CBC District II					
16585	Drug Court Discretionary Grant Program	Federal		172,687	172,687	172,687
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	186,667	67,975	67,975	67,975
		State				
97036	Public Assistance Grants	Federal		1	1	1
		State				
	Total CBC District II	Federal	186,667	240,663	240,663	240,663
		State				
	CBC District V					
16034	Coronavirus Emergency Supplemental Funding Program	Federal	44,616			
		State				
	Total CBC District V	Federal	44,616			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
CBC District VI						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	9,708			
		State				
16828	Swift, Certain, Fair Supervision Program, inc HOPE	Federal	63,687			
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	187,285	392,414	392,414	392,414
		State				
97036	Public Assistance Grants	Federal	15,051			
		State				
Total CBC District VI		Federal	275,731	392,414	392,414	392,414
		State				
CBC District VII						
16585	Drug Court Discretionary Grant Program	Federal	83,032			
		State				
Total CBC District VII		Federal	83,032			
		State				
CBC District VIII						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total CBC District VIII		Federal		1	1	1
		State				
Corrections Administration						
97036	Public Assistance Grants	Federal		5	5	5
		State				
Total Corrections Administration		Federal		5	5	5
		State				
County Confinement						
97036	Public Assistance Grants	Federal		3	3	3
		State				
Total County Confinement		Federal		3	3	3

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Oakdale Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Oakdale Institution		Federal		1	1	1
		State				
Newton Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Newton Institution		Federal		1	1	1
		State				
Clarinda Institution						
97036	Public Assistance Grants	Federal		1	1	1
		State				
Total Clarinda Institution		Federal		1	1	1
		State				
Total General Fund		Federal	598,454	633,089	633,089	633,089
		State				
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total Offender Re-Entry Program		Federal		1	1	1
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal		260,000	260,000	260,000

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
Total Fund Only	Federal		260,000	260,000	260,000
	State				
Total Criminal Alien Assistance Program	Federal		260,000	260,000	260,000
	State				
Iowa State Industries					
Fund Only					
97036 Public Assistance Grants	Federal		1	1	1
	State				
Total Fund Only	Federal		1	1	1
	State				
Total Iowa State Industries	Federal		1	1	1
	State				
Total Corrections, Department of	Federal	598,454	893,091	893,091	893,091
	State				
Law Enforcement Academy					
General Fund					
Iowa Law Enforcement Academy					
16588 Stop Violence Against Women	Federal		24,555	24,555	24,555
	State				
Total Iowa Law Enforcement Academy	Federal		24,555	24,555	24,555
	State		24,555	24,555	24,555
Total General Fund	Federal		24,555	24,555	24,555
	State		24,555	24,555	24,555
Total Law Enforcement Academy	Federal		24,555	24,555	24,555
	State		24,555	24,555	24,555
Public Defense, Department of					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
General Fund						
Public Defense, Department of						
12400	National Guard Military Construction	Federal	2,408,586	5,750,000	5,750,000	5,750,000
	Various construction projects.	State				
12401	National Guard Operations/Maintenance	Federal	43,310,644	34,846,851	34,846,851	34,846,851
	Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	6,229,300	3,036,000	3,036,000	3,036,000
Total Public Defense, Department of		Federal	45,719,230	40,596,851	40,596,851	40,596,851
		State	6,229,300	3,036,000	3,036,000	3,036,000
Total General Fund						
		Federal	45,719,230	40,596,851	40,596,851	40,596,851
		State	6,229,300	3,036,000	3,036,000	3,036,000
National Guard Facilities Improvement Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal	(1,959)			
		State				
Total Fund Only		Federal	(1,959)			
		State				
Total National Guard Facilities Improvement Fund						
		Federal	(1,959)			
		State				
Total Public Defense, Department of						
		Federal	45,717,271	40,596,851	40,596,851	40,596,851
		State	6,229,300	3,036,000	3,036,000	3,036,000
Homeland Security and Emergency Management						
General Fund						
Homeland Security & Emergency Mgmt. Division						
14272	Nat'l Disaster Resilience Competition	Federal	74,702	69,083	69,083	69,083
		State				
20703	Hazardous Materials Transport	Federal	457,019	427,049	427,049	427,049
		State		42,021	42,021	42,021
97042	Emergency Management Performance Grants	Federal	860,432	1,111,149	1,111,149	1,111,149
	Emergency Management Performance Grants	State	1,113,000	1,113,000	1,113,000	1,113,000
Total Homeland Security & Emergency Mgmt. Division		Federal	1,392,153	1,607,281	1,607,281	1,607,281

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	State	1,113,000	1,155,021	1,155,021	1,155,021
<b>Total General Fund</b>	Federal	1,392,153	1,607,281	1,607,281	1,607,281
	State	1,113,000	1,155,021	1,155,021	1,155,021
<b>Wireless E911 Surcharge</b>					
Fund Only					
20615    E-911 Grant Program	Federal	568,627			
	State				
<b>Total Fund Only</b>	Federal	568,627			
	State				
<b>Total Wireless E911 Surcharge</b>	Federal	568,627			
	State				
<b>Homeland Security Grant Program (HSGP) - interest bearing</b>					
Fund Only					
97008    Urban Area Security Initiative	Federal	93,884	422,334	422,334	422,334
	State				
97067    Homeland Security Grant Program	Federal	4,635,335	5,588,735	5,588,735	5,588,735
	State				
<b>Total Fund Only</b>	Federal	4,729,219	6,011,069	6,011,069	6,011,069
	State				
<b>Total Homeland Security Grant Program (HSGP) - interest bearing</b>	Federal	4,729,219	6,011,069	6,011,069	6,011,069
	State				
<b>Pre Disaster Mitigation - Competitive</b>					
Fund Only					
97047    Pre-Disaster Mitigation	Federal	3,842,949	1,238,402	1,592,184	1,592,184
	State		134,771	170,149	170,149
<b>Total Fund Only</b>	Federal	3,842,949	1,238,402	1,592,184	1,592,184
	State		134,771	170,149	170,149
<b>Total Pre Disaster Mitigation - Competitive</b>	Federal	3,842,949	1,238,402	1,592,184	1,592,184
	State		134,771	170,149	170,149

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Hazard Mitigation						
Fund Only						
97039	Hazard Mitigation Grants	Federal	8,175,791	19,627,613	19,627,613	19,627,613
		State		3,606,349	3,606,349	3,606,349
Total Fund Only		Federal	8,175,791	19,627,613	19,627,613	19,627,613
		State		3,606,349	3,606,349	3,606,349
Total Hazard Mitigation						
		Federal	8,175,791	19,627,613	19,627,613	19,627,613
		State		3,606,349	3,606,349	3,606,349
Flood Mitigation Assistance						
Fund Only						
97029	Flood Mitigation Assistance	Federal	177,746	46,919	46,919	46,919
		State		3,579	3,579	3,579
Total Fund Only		Federal	177,746	46,919	46,919	46,919
		State		3,579	3,579	3,579
Total Flood Mitigation Assistance						
		Federal	177,746	46,919	46,919	46,919
		State		3,579	3,579	3,579
E.M.D. Performance Grant						
Fund Only						
97042	Emergency Management Performance Grants	Federal	4,646,081	5,419,122	5,419,122	5,419,122
		State				
Total Fund Only		Federal	4,646,081	5,419,122	5,419,122	5,419,122
		State				
Total E.M.D. Performance Grant						
		Federal	4,646,081	5,419,122	5,419,122	5,419,122
		State				
2004 Distribution #1518 Public Assist.						
Fund Only						
97036	Public Assistance Grants	Federal	155,000,784	179,607,147	179,404,647	179,404,647
	Dist. #1518/State	State		20,515,202	20,489,702	20,489,702
Total Fund Only		Federal	155,000,784	179,607,147	179,404,647	179,404,647

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	State		20,515,202	20,489,702	20,489,702
Total 2004 Distribution #1518 Public Assist.	Federal	155,000,784	179,607,147	179,404,647	179,404,647
	State		20,515,202	20,489,702	20,489,702
Total Homeland Security and Emergency Management	Federal	178,533,350	213,557,553	213,708,835	213,708,835
	State	1,113,000	25,414,922	25,424,800	25,424,800
Public Safety, Department of					
General Fund					
Public Safety Administration					
16734 Special Data Collections and Statistical Studies	Federal	174,993			
	State				
Total Public Safety Administration	Federal	174,993			
	State				
Public Safety DCI					
16543 Internet Crimes Against Juveniles (DOJ)	Federal	342,724	622,000	622,000	622,000
	State				
16741 Forensic DNA Backlog Reduction Program	Federal	571,305	1,240,000	1,240,000	1,240,000
	State				
16750 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	32,237	167,000	167,000	167,000
	State				
16813 NICS Act Record Improvement Program	Federal	671,649	781,012	679,571	679,571
	State				
Total Public Safety DCI	Federal	1,617,915	2,810,012	2,708,571	2,708,571
	State				
Narcotics Enforcement					
16710 Public Safety Partnership & Community Policing	Federal	692,624	639,608	639,608	639,608
Cops equipment grant for equipment for DNE.	State				
Total Narcotics Enforcement	Federal	692,624	639,608	639,608	639,608
	State				
DPS Fire Marshal					



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
97004	State Domestic Preparedness	Federal	562,918			
		State				
97044	Homeland Security-Fire fighter assistance	Federal		313,043	313,043	313,043
		State				
Total DPS Fire Marshal		Federal	562,918	313,043	313,043	313,043
		State				
<b>Iowa State Patrol</b>						
20600	State & Community Highway Safety	Federal		1,266,093	1,266,093	1,266,093
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
20616	National Priority Safety Programs	Federal	1,326,774			
		State				
Total Iowa State Patrol		Federal	1,326,774	1,266,093	1,266,093	1,266,093
		State				
Total General Fund		Federal	4,375,224	5,028,756	4,927,315	4,927,315
		State				
<b>Asset Sharing Fund - Federal</b>						
Fund Only						
16000	Department Of Justice	Federal		200,000	200,000	200,000
	Federal asset sharing funds.	State				
16922	Equitable Sharing Program	Federal	305,091			
		State				
Total Fund Only		Federal	305,091	200,000	200,000	200,000
		State				
Total Asset Sharing Fund - Federal		Federal	305,091	200,000	200,000	200,000
		State				
<b>HIDTA Funds</b>						
Fund Only						
16502	Narcotics Control Assistance	Federal		1,600,000	1,600,000	1,600,000
	High Intensity Drug Traffic Area Grant.	State				
95001	High Intensity Drug Trafficking Areas Program	Federal	2,132,819			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
Total Fund Only		Federal	2,132,819	1,600,000	1,600,000	1,600,000
		State				
Total HIDTA Funds		Federal	2,132,819	1,600,000	1,600,000	1,600,000
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	1,883,731	3,000,000	3,000,000	3,000,000
		State				
		National Highway Safety Act funds to support the Governor's statewide highway safety programs.				
20616	National Priority Safety Programs	Federal	3,133,268	2,310,000	2,310,000	2,310,000
		State				
Total Fund Only		Federal	5,016,999	5,310,000	5,310,000	5,310,000
		State				
Total Nat Highway Safety Act Funds		Federal	5,016,999	5,310,000	5,310,000	5,310,000
		State				
Total Public Safety, Department of		Federal	11,830,133	12,138,756	12,037,315	12,037,315
		State				
Total Justice System						
		Federal	260,922,201	291,012,447	291,554,789	291,598,569
		State	7,342,300	28,475,477	28,485,355	28,485,355
Transportation						
Transportation, Department of						
Public Transit Assistance Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	2,486,545	3,442,000	3,442,000	3,442,000
		State				
20500	Transportation of Elderly & Handicapped	Federal	143,996	3,433,000	3,433,000	3,433,000
		State				
20505	Urban Mass Transit-Technical Studies	Federal	589,154	4,662,000	4,662,000	4,662,000
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
20507	Urban Mass Transportation	Federal	3,969,621	8,940,000	8,940,000	8,940,000
		State				
20509	Public Transit-Nonurban Areas	Federal	29,362,340	29,024,000	29,024,000	29,024,000
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal	2,353,428	3,529,000	3,529,000	3,529,000
		State				
20514	Transit Planning and Research	Federal		226,000	226,000	226,000
		State				
20515	State Planning and Research	Federal		83,000	83,000	83,000
		State				
20516	Job Access - Reverse Commute	Federal	19,128	972,000	972,000	972,000
		State				
20521	New Freedom Program	Federal	135,150	826,000	826,000	826,000
		State				
20526	Bus and Bus Facilities Formula Program	Federal	6,679,015	3,000,000	3,000,000	3,000,000
		State				
Total Fund Only		Federal	45,738,377	58,137,000	58,137,000	58,137,000
		State				
Total Public Transit Assistance Fund		Federal	45,738,377	58,137,000	58,137,000	58,137,000
		State				
EPA (Environmental Protection Agency)						
Fund Only						
66040	State Clean Diesel Grant Program	Federal	376,514	1		
		State				
Total Fund Only		Federal	376,514	1		
		State				
Total EPA (Environmental Protection Agency)		Federal	376,514	1		
		State				
Primary Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	576,537,898	528,355,000	528,355,000	528,355,000

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	Funding for highway construction in the primary road system.	State				
20237	Commercial Vehicle Information Systems and Networks	Federal	78,540	100	100	100
		State				
	<b>Total Fund Only</b>	Federal	576,616,438	528,355,100	528,355,100	528,355,100
		State				
	<b>Total Primary Road Fund</b>	Federal	576,616,438	528,355,100	528,355,100	528,355,100
		State				
	<b>Farm to Market Road Fund</b>					
	<b>Fund Only</b>					
20205	Highway Research, Planning & Construction	Federal	9,120,679	10,000,000	10,000,000	10,000,000
	Funding for highway construction in the farm-to-market system.	State				
	<b>Total Fund Only</b>	Federal	9,120,679	10,000,000	10,000,000	10,000,000
		State				
	<b>Total Farm to Market Road Fund</b>	Federal	9,120,679	10,000,000	10,000,000	10,000,000
		State				
	<b>DOT Operations</b>					
	<b>Administration</b>					
20205	Highway Research, Planning & Construction	Federal	4,467			
		State				
	<b>Total Administration</b>	Federal	4,467			
		State				
	<b>Planning, Programming &amp; Modal</b>					
20205	Highway Research, Planning & Construction	Federal	388,335			
		State				
	<b>Total Planning, Programming &amp; Modal</b>	Federal	388,335			
		State				
	<b>Transportation Operations</b>					
20205	Highway Research, Planning & Construction	Federal	1,097,419	1,000,000	1,000,000	1,000,000

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
		State				
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	7,532,137	4,000,100	4,000,100	4,000,100
		State				
20232	Commercial Driver's License Program Improvement Grant	Federal	185,648			
		State				
20237	Commercial Vehicle Information Systems and Networks	Federal	320,648	1		
		State				
Total Transportation Operations		Federal	9,135,852	5,000,101	5,000,100	5,000,100
		State				
Motor Vehicle Division						
20205	Highway Research, Planning & Construction	Federal	3,547			
		State				
20237	Commercial Vehicle Information Systems and Networks	Federal	619,418	2		
		State				
20614	National Highway Traffic Safety Administration (NHTSA) Discr	Federal	49,778			
		State				
Total Motor Vehicle Division		Federal	672,743	2		
		State				
Strategic Performance						
20205	Highway Research, Planning & Construction	Federal	1,148			
		State				
Total Strategic Performance		Federal	1,148			
		State				
Total DOT Operations		Federal	10,202,545	5,000,103	5,000,100	5,000,100
		State				
Other Federal Funds Cities/Counties						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	54,606,534	54,200,000	54,200,000	54,200,000
	Construction and reconstruction of roads for cities and towns.	State				

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Fund Only	Federal	54,606,534	54,200,000	54,200,000	54,200,000
	State				
Total Other Federal Funds Cities/Counties	Federal	54,606,534	54,200,000	54,200,000	54,200,000
	State				
Passenger Rail Service Revolv.					
Fund Only					
20319 High-Speed Rail	Federal		144,864	144,864	144,864
	State				
Total Fund Only	Federal		144,864	144,864	144,864
	State				
Total Passenger Rail Service Revolv.	Federal		144,864	144,864	144,864
	State				
State Aviation Fund					
Fund Only					
20106 Airport Improvement Program - FAA	Federal	512,314	440,000	440,000	440,000
	State				
Total Fund Only	Federal	512,314	440,000	440,000	440,000
	State				
Total State Aviation Fund	Federal	512,314	440,000	440,000	440,000
	State				
Total Transportation, Department of	Federal	697,173,401	656,277,068	656,277,064	656,277,064
	State				
Total Transportation	Federal	697,173,401	656,277,068	656,277,064	656,277,064
	State				
Judicial Branch					
Judicial Branch					
General Fund					
Judicial Branch					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
16585	Drug Court Discretionary Grant Program	Federal	117,301	716,841	716,841	716,841
		State				
16588	Stop Violence Against Women	Federal	(1,087)	80,268	80,268	80,268
		State				
16590	Project Picture Perfect	Federal	84,820			
		State				
93087	Enhance the Safety of Children Affected by Parental Meth	Federal	506,387	450,000	450,000	450,000
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	332,582			
		State				
93586	State Court Improvement Program	Federal	461,956	458,000	458,000	458,000
		State				
Total Judicial Branch		Federal	1,501,959	1,705,109	1,705,109	1,705,109
		State				
Total General Fund		Federal	1,501,959	1,705,109	1,705,109	1,705,109
		State				
Total Judicial Branch		Federal	1,501,959	1,705,109	1,705,109	1,705,109
		State				
Total Judicial Branch		Federal	1,501,959	1,705,109	1,705,109	1,705,109
		State				
<b>Capital</b>						
Natural Resources Capital						
Rebuild Iowa Infrastructure Fund						
State Parks Infrastructure Renovations						
15916	Acquisition, Development & Planning	Federal	1,229,344	1,000	1,000	1,000
		State				
Total State Parks Infrastructure Renovations		Federal	1,229,344	1,000	1,000	1,000
		State				
DNR Lakes Restoration & Water Quality						
66460	EPA Nonpoint Source Implementation Grants	Federal		100,000	100,000	100,000

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
	State				
Total DNR Lakes Restoration & Water Quality	Federal		100,000	100,000	100,000
	State				
Total Rebuild Iowa Infrastructure Fund	Federal	1,229,344	101,000	101,000	101,000
	State				
Total Natural Resources Capital	Federal	1,229,344	101,000	101,000	101,000
	State				
Public Defense Capital					
Rebuild Iowa Infrastructure Fund					
Facility/Armory Maintenance (RIIF)					
12401 National Guard Operations/Maintenance	Federal				
	State	1,303,048			
Total Facility/Armory Maintenance (RIIF)	Federal				
	State	1,303,048			
Armory Construction Improvement Projects (RIIF)					
12401 National Guard Operations/Maintenance	Federal				
	State	4,016			
Total Armory Construction Improvement Projects (RIIF)	Federal				
	State	4,016			
West Des Moines Armory					
12400 National Guard Military Construction	Federal				
	State	1,294,570			
Total West Des Moines Armory	Federal				
	State	1,294,570			
Camp Dodge Infrastructure Upgrades					
12401 National Guard Operations/Maintenance	Federal				
	State	184,293			
Total Camp Dodge Infrastructure Upgrades	Federal				
	State	184,293			



## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Total Rebuild Iowa Infrastructure Fund	Federal				
	State	2,785,927			
Total Public Defense Capital	Federal				
	State	2,785,927			
Veterans Affairs Capitals					
Rebuild Iowa Infrastructure Fund					
Mechanical & Electrical Distribution Systems Replacement					
64005 State Nursing Home Construction	Federal		3,189,391		
	State				
Total Mechanical & Electrical Distribution Systems Replacement	Federal		3,189,391		
	State				
Total Rebuild Iowa Infrastructure Fund	Federal		3,189,391		
	State				
Total Veterans Affairs Capitals	Federal		3,189,391		
	State				
Total Capital	Federal	1,229,344	3,290,391	101,000	101,000
	State	2,785,927			