

SFY2017 Training and Technology Funds  
 Updated thru 6-27-17

Central Administration (J71) Budget	\$ 1,936.00	Criminal and Juvenile Justice Planning (J79) Budget	\$ 3,048.36	Community Advocacy & Services (J72) Budget	\$ 54,472.00
Expenses:		Expenses:		Expenses:	
Laptop-Sonya	716.70	2 Key Boards	125.26	PC for Reyes-Snyder	513.42
		Headset	122.50	PC's(3)-AmeriCorps(2), Scott	1,516.26
Budget Reduction	1,203.00	webcam C525 HD Logitech	97.42	Chair - Reyes Snyder	329.00
		MY Passport 1TB Berry	86.39	Scanners	7,438.00
		8 MP 10809HD WEBCAM/Stereo	56.42	Scanners-software	507.00
		Monitor	172.79	GOTO MTG/Webinar	819.00
		USB, Twist	62.35	Copier	5,905.00
		Table	490.00	Projector	695.00
		Laptop DS	732.70	Software-MS Office 2013	3,977.76
		Chair	399.00	Scanner for Jim	973.00
		Budget Reduction	663.00	Sit to Stand desks (IPI)	578.00
				<i>Estimated Videos</i>	<i>23,453.00</i>
				<i>Est. GOTOMTG/Webinar</i>	<i>585.00</i>
				Budget Reduction	6,378.00
Expended	1,919.70	Expended	3,007.83	Expended	53,667.44
Balance	16.30	Balance	40.53	Balance	804.56
				Ending balance	861.39

SFY2019 Training and Technology Funds  
 Updated thru 6/30/19

Central Administration (J71) Budget	\$ 14,871.02	Criminal and Juvenile Justice Planning (J79) Budget	\$ -	Community Advocacy & Services (J72) Budget	\$ 54,933.03
Expenses:		Expenses:		Expenses:	
EmbarkIT Inc (5 Desktop Computers)	3,745.00			Cellco Partnership (Apple Ipad)	1,289.93
EmbarkIT Inc (Memory Upgrade)	245.00			IPI Component Pieces for JA and MS	180.60
Apple Inc (Keyboard & Case for IPAD)	199.94			IPI Panels to fix JA wall	418.39
Iowa Community Action Assoc. (Wipfli Training for 3 employees)	2,025.00			IPI Install panels to support wall	280.00
				Quality Consulting Inc (Build IA Talent Bank)	52,764.11
IPI Monitor Arm & Install Mike	367.90				
HP Inc Monitors(2) San	338.00				
Embark IT Privacy Screens San	189.08				
Goto Meeting /Webinar CA	450.00				
DAS ITE JUL 18	2,050.61				
DAS ITE AUG 18	863.71				
DAS ITE SEP 18	889.17				
DAS ITE OCT 18	861.85				
DAS ITE NOV 18	872.90				
DAS ITE DEC 18	873.15				
DAS ITE JAN 19	872.47				
DAS ITE FEB 19	27.24				
Expended	14,871.02	Expended	-	Expended	54,933.03
Balance	-	Balance	-	Balance	-
				Ending balance	-

SFY2020 Training and Technology Funds Expense Detail  
 Updated thru 6/30/20

Central Administration (J71) Budget	\$ 11,834.89	Criminal and Juvenile Justice Planning (J79) Budget	\$ -	Community Advocacy & Services (J72) Budget	\$ 23,761.17
Expenses:		Expenses:		Expenses:	
Insight Public Sector/Surface Pro 7	2,110.75			Insight Public Sector/Computer Support	1,120.00
IPS Accessories for Surface Pro 7	739.74			HP Inc./Desktop Computers(4)	2,558.00
Insight Public Sector/Computer Support	280.00			Embarkit/Chromebook for Jill	287.08
Insight Public Sector/Adobe Software	669.81			Wahltek/Software for Linda	149.00
HP Inc Monitors(4) Christina, Debra	540.00			IPI/Office Reconfiguration-Jill & Caleb	436.00
IPI/Chair for Debra	221.00			IPI/Office Furniture-Tina	247.00
IPI/Office Reconfiguration-Christina	210.00			Onebody3 LLC/Prof. Development Training	6,352.50
Access Technologies/Copier	7,063.59			William Gordon/Translation COVID 19	160.00
				Dar Lian/Translation COVID 19	80.00
				Dar Lian/Translation COVID 19	160.00
				Caracas Language Solutions/Translation COVID 19	600.00
				Caracas Language Solutions/Translation COVID 19	200.00
				Boaz Nkingi/Translation COVID 19	600.00
				EMBARC/Translation COVID 19	10,811.59
				<i>COVID 19--Update Website in many languages</i>	
Expended	11,834.89	Expended	-	Expended	23,761.17
Balance	-	Balance	-	Balance	-
				Ending balance	-

SFY2021 Training and Technology Funds Expense Detail  
 Updated thru 6/30/21

Central Administration (J71) Budget	\$ 3,200.65	Criminal and Juvenile Justice Planning (J79) Budget	\$ -	Community Advocacy & Services (J72) Budget	\$ 22,181.72
Expenses:		Expenses:		Expenses:	
DAS ITE JUL 20	2,740.55			QCI INC-Talent Bank Enhancements	747.50
DAS ITE AUG 20	460.10			QCI INC-Talent Bank Enhancements	1,265.00
				QCI INC-Talent Bank Enhancements	57.50
				QCI INC-Talent Bank Enhancements	345.00
				QCI INC-Talent Bank Enhancements	1,495.00
				QCI INC-Talent Bank Enhancements	575.00
				QCI INC-Talent Bank Enhancements	115.00
				QCI INC-Talent Bank Enhancements	115.00
				QCI INC-Talent Bank Enhancements	172.50
				QCI INC-Talent Bank Enhancements	230.00
				QCI INC-Talent Bank HOLDBACK RELEASE-GO LIVE	17,064.21
				Laptops	0.01
Expended	3,200.65	Expended	-	Expended	22,181.72
Balance	-	Balance	-	Balance	-
				Ending balance	-

SFY2022 Training and Technology Funds Expense Detail  
 Updated thru 6/30/22

Central Administration (J71) Budget	\$ 6,998.19	Criminal and Juvenile Justice Planning (J79) Budget	\$ -	Community Advocacy & Services (J72) Budget	\$ 64,757.37
Expenses:		Expenses:		Expenses:	
Apple Computer (IPAD PRO)	1,597.00			Iowa State University (Data Initiative project)	64,757.37
US Bank (IPAD PRO ACCESSORIES)	128.28				
Expended	1,725.28	Expended	-	Expended	64,757.37
Balance	5,272.91	Balance	-	Balance	-
				Ending balance	5,272.91

SFY2023 Training and Technology Funds Expense Detail  
 Updated thru 6/30/23

Central Administration (J71) Budget	\$ 6,190.33	Criminal and Juvenile Justice Planning (J79) Budget	\$ 4,000.81	Community Advocacy & Services (J72) Budget	\$ 52,272.79
Expenses:		Expenses:		Expenses:	
CELL PHONE FOR DIRECTOR	1,099.98	HP PRODESK COMPUTERS (2)	2,050.00	QCI INC-Talent Bank Enhancements/Warranty	14,953.40
IPHONE ACCESSORIES FOR DIRECTOR	223.99	DAS TRAINING JUNE 2023	1,950.81	TABLEAU SOFTWARE	3,413.50
COMPUTERS & ACCESSORIES	3,290.00			DISABILITY WORKFORCE DATA FRAMEWORK	1,700.00
PRINTER FOR DIRECTOR	789.80			DAS TRAINING DECEMBER 2022	1,440.00
				DAS TRAINING FEBRUARY 2023	2,275.00
				DAS TRAINING MARCH 2023	1,038.00
				DAS TRAINING APRIL 2023	903.00
Expended	5,403.77	Expended	4,000.81	Expended	25,722.90
Balance	786.56	Balance	-	Balance	26,549.89
				Ending balance	27,336.45