

Roby Smith Treasurer of State

Capitol Building 1007 E Grand Ave. Des Moines, IA 50319

To: Administration and Regulation Appropriations Subcommittee

Legislative Services Agency

Director, Department of Management

Legislative Fiscal Committee of the Legislative Council

From: Karen Austin, Deputy Treasurer

Re: Training & Technology Carryforward

In accordance with Iowa Code Section 8.62, the Treasurer of State spent \$44,194.48 of the Training and Technology Carry Forward from Fiscal Year 2022. Please let me know if you have any questions. I can be reached at Karen.Austin@tos.iowa.gov or (515) 281-7677.

Office of the Treasurer of State

Fiscal Year 2023 Training and Technology Expenditure Report – Iowa Code 8.62(3) As of June 30, 2023

Beginning Training and Technology Balance Technology Enhancements	\$44,194.48
Monthly website maintenance	\$9,344.10 \$7,052.84
Computer Equipment Software	<u>\$23,328.49</u>
Subtotal Technology Enhancement	\$39,725.43
Training Subtotal Training	\$4,469.05 \$4,469.05
Total Training and Technology Expenses	<u>\$44,194.48</u>
Ending Training and Technology Balance	<u>\$0.00</u>