

April 27, 2023

TO: Jennifer Acton, Division Director, Legislative Services Agency

FR: Matt Bender, Deputy Director and Division Administrator

RE: Department of Revenue FY23 Carry-Over Expenditures

The Department of Revenue carried-over \$151,658.40 from Fiscal Year 2022 to Fiscal Year 2023. The following is the expenditure breakdown of the carry over funds:

Expenses

DELL LATITUDE Laptops (83)	\$111,199.23
DELL Thunderbolt Docking Stations (115)	\$27,563.90
DELL P2422H LED HD Monitors (65)	\$13,164.06

Total	\$151,927.19
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