

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
FY 2022 Information**

RECEIPTS

Appropriation Trfs.	\$3,600,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	<hr/> \$3,600,000

DISBURSEMENTS

	<hr/> \$3,791,719
RECEIPTS - DISBURSEMENTS	(\$191,719)
FUND BAL, 7/1/21	<hr/> \$2,780,224
Fund Balance 6/30/2022	<hr/> <hr/> \$2,588,505

Estimated FY 23 Expenses \$3,500,000

Report due February 1
Code section 602.1302.3