

Iowa Workforce Development
Special Employment Security Contingency Fund - Fund 0052
Recap of Funds Available and Estimated Budget
State FY 2023

I/3 Unit	I/3 Unit	SFY I/3 2023 Budget	
ASCM	Director's Office - Apprenticeship	\$	-
BECM	Business Engagement	\$	-
BRCM	Field Office Relocation	\$	20,000
DRCM	IWD Admin - Director's Office	\$	358,962
FMCM	IWD Admin - Financial Mgmt	\$	30,383
FOCM	Infrastructure	\$	50,600
FRCM	IWD Admin - Workforce Admin	\$	175,433
HBCM	Home Base Iowa	\$	233,396
LTCM	Labor Market Information	\$	150,302
PPCM	IWD Admin - Communications	\$	59,700
PRCM	Information Technology	\$	10,792
Q160	P + I Field Office Appropriation	\$	2,416,084
RICM	Future Ready Iowa	\$	210,856
TBCM	Unemployment	\$	87,382
VHCM	Overhead	\$	1,000
WBCM	Work Based Learning	\$	-
	Permanent Loans	\$	<u>2,200,000</u> - Loaned to Fund 0054, Fund 0107, Fund 0108 to minimize CMIA interest charges on federal funds
	Total	\$	6,004,890
	Carryforward from SFY 2022	\$	7,293,550
	Estimated Revenues in SFY 2023		2,208,600
	Penalty and Interest Activity SFY 2023		<u>(6,004,890)</u>
	Total Revenue Available, SFY 2023	\$	3,823,388