## IOWA COMMUNITY COLLEGES 260G ACE INFRASTRUCTURE FUNDING FISCAL YEAR 2022

Community College	Carry Forward into Fiscal Year 2022	Fiscal Year 2022 New Appropriation Amount	Fiscal Year 2022 Available to Spend	Total Fiscal Year 2022 Expenditures	Fiscal Year 2022 Funds Carried Forward into Fiscal Year 2022	Funds Used on the Following Qualified Project(s)		Detailed
						ACE Capital Projects	Renovations and Major Repairs	Explanation
Northeast Iowa Community College	\$788,407	\$400,000	\$1,188,407	\$359,063	\$829,343		х	Peosta Diesel Shop, Peosta HVAC/Industrial Maintenance Snap On lab, Peosta Gas Utilities, Peosta Auto Lab, Calmar Hydraulic and Electrical Lab; an additional \$210,588.23 is encumbered for the Peosta Auto Lab, but currently on back- order.
North Iowa Area Community College	\$648,825	\$400,000	\$1,048,825	\$394,593	\$654,232		х	Careers Building and Murphy Technology Finishes Upgrade - Welding lab, Automotive lab, Diesel lab , Tool & Die lab, classrooms. Carryover will be used for future projects and remaining costs for the Finishes Upgrades.
lowa Lakes Community College	\$0	\$400,000	\$400,000	\$119,941	\$280,059	Х		Completion of Farm Lab Construction Project.
Northwest Iowa Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000			Future project.
Iowa Central Community College	\$2,015,189	\$400,000	\$2,415,189	\$33,589	\$2,381,601	х	х	Spent funds in FY 2022 on final construction costs of Training Center in Storm Lake and start of remodel/expansion for our Welding/Collision/Diesel Building.
Iowa Valley Community College District	\$800,000	\$400,000	\$1,200,000	\$800,000	\$400,000		х	Used towards new dorm on ECC campus and other building improvements throughout the district in conjunction with GO Bonds.
Hawkeye Community College	\$440,939	\$400,000	\$840,939	\$840,939	\$0		х	Renovation of Health Sciences building (2021 - 2023).
Eastern Iowa Community College	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000			EICCD lintends to spend these dollars in 2024 on qualifying projects.
Kirkwood Community College	\$350,855	\$400,000	\$750,855	\$409,328	\$341,527	х		Nursing Simulation Center Equipment & Industrial Tech Equipment.
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0		х	Funds were used for the new welding facility at the Carroll Campus.
Western Iowa Tech Community College	\$0	\$400,000	\$400,000	\$400,000	\$0		х	Remodel of the Nursing Labs at Cherokee, IA campus.
Iowa Western Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000			Funds will be used on a future project.
Southwestern Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000			Focus will be on remodeling the existing library into a more robust and adaptive learning space for students to work to- gether both during scheduled class and at other times of the day and evening hours as well as weekends.
Indian Hills Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000			With the start of demolition for and the construction of the Centerville Campus Academic Building, infrastructure funds are being accumulated from multiple years to assist with the associated costs of this construction project.
Southeastern Community College	\$1,362,292	\$400,000	\$1,762,292	\$755,823	\$1,006,469		х	Advanced Manufacturing (Precicion Machining) and Auto Collision Renovation.
Grand Total	\$8,806,506	\$6,000,000	\$14,806,506	\$4,513,276	\$10,293,231			

The Accelerated Career Education (ACE) Infrastructure Program was established by Iowa Code 260G. ACE funding must be used on Qualified Projects. Capital Projects consist of "vertical infrastructure", defined by Iowa Code 8.57 to include "only land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuel infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with chapter 262A for capital projects at board of regents institutions. 'Vertical infrastructure' does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement." Renovations and Major Repairs are defined in 2018 Iowa Acts, chapter 1163, division II, section 55, subsection 1, paragraph C as including, "life, health, and fire safety needs, including compliance with the Americans With Disabilities Act."