

FY 2022 RIIF - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Waukegan Municipal Airport	Construct New Hangar	150,000	150,000	Airport funds	\$0	150,000	In Design	6/1/2023
Oshtemo Municipal Airport	Fuel Farm Renovation	292,854	100,000	Airport funds	\$0	100,000	In Design	6/1/2022
Central Illinois Municipal Airport	Construct Equipment Storage Building	377,000	100,000	Airport funds	\$0	100,000	In Design	6/1/2023
Washington Municipal Airport	Fuel System Repair and Modifications	375,000	149,250	Airport funds	\$0	149,250	In Design	12/31/2022
Boone Municipal Airport	Construct Two Unit Box Hangar	229,800	100,000	Airport funds	\$0	100,000	In Design	6/1/2023
Alcona Municipal Airport	Rebuild Hangar Doors	85,000	85,750	Airport funds	\$0	85,750	In Design	12/31/2022
Uran City Municipal Airport	Rebuild Hangar Doors	39,000	75,000	Airport funds	\$0	75,000	In Design	12/31/2022
Ux City Municipal Airport	Hangar Rehabilitation	75,274	71,354	Airport funds	\$0	71,354	In Design	6/1/2023
Mount Airy Municipal Airport	Hangar Rehabilitation	31,800	29,850	Airport funds	\$0	29,850	In Design	6/1/2023
Indian Regional Airport	Fuel System Improvements	43,300	36,137	Airport funds	\$0	36,137	In Design	5/1/2022
Jefferson Municipal Airport	Hangar Repair	50,000	43,500	Airport funds	\$0	43,500	In Design	6/1/2023
East Madison Municipal Airport	Hangar Exterior Improvements	75,000	69,750	Airport funds	\$0	69,750	In Design	10/1/2022
	Total	\$2,282,571	\$1,078,433		\$0	\$1,078,433		

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Alcona Municipal Airport	2-Story Hangar Extension	384,000	100,000	Airport funds	\$0	100,000	In Progress	6/1/2022
Waukegan City Municipal Airport	Hangar Upgrade	65,911	75,000	Airport funds	\$25,312	7,688	In Progress	6/1/2022
Boone Municipal Airport	Terminal Building Rehabilitation Project	140,000	39,000	Airport funds	\$0	70,000	In Progress	7/1/2022
Cherokee County Regional Airport	Rebuild B-Fold Door Hangar	45,000	72,700	Airport funds	\$15,808	0	Complete	3/1/2021
Waukegan City Municipal Airport	Hangar Demolition	30,000	15,000	Airport funds	\$0	15,000	In Design	6/1/2022
Adair Regional Airport	Terminal Hangar B-Fold Door Replacement	120,000	75,000	Airport funds	\$75,000	0	Complete	3/1/2021
Harlan Municipal Airport	Install B-Fold Doors	101,140	79,000	Airport funds	\$65,166	13,834	Close Out	6/1/2022
Uran Municipal Airport	Fuel Pumps and Dispenser Improvement	38,000	8,000	Airport funds	\$0	8,000	In Progress	3/1/2022
Rock Rapids Municipal Airport	Hangar Rehabilitation	68,000	65,500	Airport funds	\$28,037	0	Complete	9/1/2021
Uran Veterans Municipal Airport	Rehabilitate Hangar Doors	85,000	68,000	Airport funds	\$0	68,000	In Progress	4/1/2022
Uran Municipal Airport	T-Header Doorway Improvement	68,800	58,140	Airport funds	\$0	58,140	Close Out	6/1/2022
Uran County Regional Airport	One-Bay Terminal Building Addition	125,000	100,000	Airport funds	\$0	100,000	In Progress	6/1/2022
	Total	\$1,136,461	\$774,300		\$199,322	\$546,621		

FY 2020 RIIF - General Aviation Vertical Infrastructure Program								
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Waukegan Municipal Airport	Terminal Building Improvements	1,020,000	100,000	Airport funds	\$12,959	\$384,010	In Progress	4/1/2022
Alcona Municipal Airport	3-Story Hangar Extension	365,000	100,000	Airport funds	\$150,000	0	Complete	5/10/2021
Adair Municipal Airport	Hangar Rehabilitation	168,750	78,000	Airport funds	\$75,000	0	Complete	3/1/2021
Bozette Municipal Airport	Construct T-Hangar	305,000	100,000	Airport funds	\$0	\$100,000	Close Out	3/1/2021
Uran City Municipal Airport	Hangar Building	55,000	80,750	Airport funds	\$50,750	0	Complete	4/1/2021
Shawanduss Regional Airport	Construct 8 Unit T-Hangar	230,000	100,000	Airport funds	\$150,000	0	Complete	6/1/3/2021
Uran City Municipal Airport	Fuel Facility Expansion	177,000	100,000	Airport funds	\$150,000	0	Complete	6/1/3/2021
Uran Municipal Airport	New Fuel Facility	148,800	108,800	Airport funds	\$104,860	0	Complete	12/7/2021
Harlan Municipal Airport	Install Hangar Doors	101,140	79,000	Airport funds	\$71,000	0	Complete	3/1/2021
Uran Municipal Airport	Construct New Hangar	233,000	100,000	Airport funds	\$12,195	\$117,805	Close Out	2/1/2022
	Total	\$2,846,000	\$2,385,130		\$761,205	\$403,813		

FY 2019 RIIF - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Alcona Municipal Airport	3-Story Hangar Extension	\$283,000	\$149,460	Airport funds	\$149,460	\$0	Complete	8/24/2020
Boone Municipal Airport	Construct 8 Unit T-Hangar	\$480,250	\$150,000	Airport funds	\$0	\$0	Cancelled	
Cherokee County Regional Airport	Paint and Repair Hangars	\$75,000	\$17,000	Airport funds	\$17,000	\$0	Complete	1/14/2020
Litherville Municipal Airport	Hangar Paint and Roof Repairs	\$24,800	\$14,880	Airport funds	\$14,880	\$0	Complete	8/21/2019
Uran Municipal Airport	Construct 100x100 Hangar	\$665,500	\$150,000	Airport funds	\$150,000	\$0	Complete	12/1/2020
Red Oak Municipal Airport	Rehabilitate Hangar Doors	\$65,000	\$48,750	Airport funds	\$48,750	\$0	Complete	1/14/2020
Uran County Regional Airport	Construct 100x100 Hangar	\$660,000	\$150,000	Airport funds	\$150,000	\$0	Complete	6/7/2019
Spencer Municipal Airport	Rehabilitate Hangar B-Fold Doors	\$30,500	\$16,400	Airport funds	\$0	\$0	Cancelled	
Waukegan City Municipal Airport	Terminal Building and Hangar Repairs	\$30,000	\$15,000	Airport funds	\$13,862	\$0	Complete	6/4/2020
	Total	\$2,234,050	\$759,690		\$564,457	\$0		

FY 2018 RIIF/Aviation Trust Fund - General Aviation Vertical Infrastructure Program*								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Indian Regional Airport	7x7x7 Hangar Construction	\$550,000	\$120,000	Airport funds	\$120,000	\$0	Complete	10/2/2010
Muskegon Municipal Airport	T-Hangar Building Construction	\$343,000	\$120,000	Airport funds	\$120,000	\$0	Complete	2/15/2013
Red Oak Municipal Airport	Rehab Hangar - New Metal Doors	\$63,000	\$47,250	Airport funds	\$47,250	\$0	Complete	8/15/2018
Uran County Regional Airport	10 Unit T-Hangar	\$246,490	\$120,000	Airport funds	\$128,141	\$0	Complete	1/8/2019
Waukegan Municipal Airport	Full Hangar Insulation Renovation	\$51,000	\$49,500	Airport funds	\$49,500	\$0	Complete	7/15/2018
	Total	\$1,243,490	\$539,750		\$564,457	\$0		

* State share includes \$20,000 of Aviation Trust Fund revenue not subject to Infrastructure Annual Status Report requirement but is included for information.

FY 2017 Aviation Trust Fund* - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Cherokee County Regional Airport	Eight Unit T-Hangar	\$320,250	\$150,000	Airport funds	\$150,000	\$0	Complete	8/28/2017
Clinton Municipal Airport	Airport Fuel System	\$391,140	\$141,140	Airport funds	\$141,140	\$0	Complete	12/20/2017
Deerport Municipal Airport	Rehabilitate Hangar 800	\$60,000	\$30,500	Airport funds	\$30,500	\$0	Complete	8/23/2017
Uran Municipal Airport	Hangar Upgrade	\$15,000	\$7,500	Airport funds	\$7,500	\$0	Complete	12/10/2016
Harlan, Iowa Municipal Airport	Rebuild T-Hangar	\$62,000	\$48,500	Airport funds	\$48,500	\$0	Complete	6/15/2017
Uran City Municipal Airport	North T-Hangar Redoover	\$86,125	\$56,088	Airport funds	\$56,088	\$0	Complete	1/6/2016
Northeast Iowa Regional Airport	Hangar Development	\$300,000	\$150,000	Airport funds	\$150,000	\$0	Complete	2/7/2016
Uran County Regional Airport	Terminal Building	\$1,120,000	\$150,000	Airport funds	\$150,000	\$0	Complete	1/6/2016
Spencer Municipal Airport	Hangar Rehabilitation - Replace Roof, 5th Floor	\$68,000	\$47,500	Airport funds	\$47,513	\$0	Complete	1/22/2016
	Total	\$2,382,057	\$750,828		\$738,500	\$0		

* Not subject to Infrastructure Annual Status Report requirement due to appropriation funding source. However, the status is included for information.

FY 2016 RIIF - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Artes Municipal Airport	Site improvements for future terminal building	\$2,410,000	\$150,000	Airport funds	\$150,000	\$0	Complete	4/16/2016
Central Illinois Municipal Airport	T-Hangar Improvements	\$228,451	\$15,000	Airport funds	\$47,500	\$0	Complete	8/26/2016
Cherokee Municipal Airport	Rehabilitate hangar and construct exit course	\$18,728	\$15,512	Airport funds	\$15,512	\$0	Complete	6/8/2016
Uran Municipal Airport	Construct Hangar 800	\$62,000	\$49,500	Airport funds	\$49,500	\$0	Complete	8/25/2017
Marathon Municipal Airport	Pump Repair Work	\$84,500	\$80,320	Airport funds	\$80,320	\$0	Complete	2/11/2017
Uran Municipal Airport	Rebuild Hangar roof	\$20,000	\$14,500	Airport funds	\$14,500	\$0	Complete	12/10/2016
Uran Municipal Airport	Rehabilitate terminal building	\$28,838	\$18,327	Airport funds	\$18,327	\$0	Complete	6/8/2016
Uran County Regional Airport	Construct maintenance and electrical wall building	\$182,200	\$150,000	Airport funds	\$150,000	\$0	Complete	4/30/2017
Spencer Municipal Airport	Rehabilitate hangar floor	\$74,650	\$45,950	Airport funds	\$45,950	\$0	Complete	7/26/2017
Washington Municipal Airport	Construct hangar	\$820,000	\$820,000	Airport funds	\$820,000	\$0	Project withdrawn by applicant	
	Total	\$3,042,039	\$1,240,277		\$863,832	\$0		

FY 2015 RIIF - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Alcona Municipal Airport	Construct 2nd & 3rd Hangar	\$717,200	\$150,000	Airport funds	\$150,000	\$0	Complete	12/15/2015
Boone Municipal Airport	Construct South 80x100 Hangar	\$243,000	\$120,000	Airport funds	\$120,000	\$0	Complete	8/22/2015
Deerport Municipal Airport	Construct South rectangular hangar	\$245,000	\$127,500	Airport funds	\$127,500	\$0	Complete	8/26/2015
East Hill Municipal Airport	Construct 80x100 rectangular building	\$146,400	\$120,000	Airport funds	\$120,000	\$0	Complete	8/15/2015
Indian Regional Airport	Terminal building and maintenance hangar renovation	\$66,000	\$30,000	Airport funds	\$12,220	\$0	Completed	11/14/2014
Deerport Municipal Airport	Construct 32' x 47' rectangular hangar	\$167,100	\$74,490	Airport funds	\$74,490	\$0	Complete	1/29/2017
Rock Rapids Municipal Airport	Rehabilitate terminal building	\$62,136	\$41,140	Airport funds	\$41,140	\$0	Complete	6/15/2015
Uran Municipal Airport	Renovate terminal building roof and addition of insulation	\$24,000	\$14,400	Airport funds	\$14,400	\$0	Complete	1/20/2016
Washington Municipal Airport	Rehabilitate hangar	\$74,500	\$67,375	Airport funds	\$67,375	\$0	Complete	8/16/2016
	Total	\$1,645,836	\$820,305		\$820,305	\$0		

FY 2014 RIIF - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Alcona Regional Airport	Construct 80x100 hangar	\$320,250	\$150,000	Airport funds	\$150,000	\$0	Complete	10/1/2014
Deerport Municipal Airport	Rehabilitate hangar 800	\$60,000	\$49,500	CAF Funds	\$49,500	\$0	Complete	9/22/2014
Washington Municipal Airport	Construct 80x100 Hangar	\$250,170	\$150,000	Local Agency Allocation	\$150,000	\$0	Complete	8/26/2014
Marathon Municipal Airport	Rebuild Hangar	\$84,500	\$80,320	Airport funds	\$80,320	\$0	Complete	8/25/2014
Northeast Iowa Regional Airport	Construct 70x100 Hangar	\$216,417	\$149,420	Utility Assistance Grant	\$150,000	\$0	Complete	9/25/2014
Cherokee Regional Airport	Construct 80x100 Hangar	\$174,417	\$149,420	Airport funds	\$150,000	\$0	Complete	8/15/2014
Uran Municipal Airport	Construct 45x100 Hangar	\$257,875	\$150,000	CAF Funds	\$150,000	\$0	Complete	8/15/2014
Red Oak Municipal Airport	Construct 80x100 Hangar	\$210,000	\$150,000	Airport funds	\$150,000	\$0	Complete	8/15/2014
Uran City Municipal Airport	Rehabilitate maintenance hangar	40,500	20,250	Airport funds	20,250	\$0	Complete	8/15/2014
	Total	\$1,617,822	\$820,215		\$820,215	\$0		

FY 2013 RIIF - General Aviation Vertical Infrastructure Program								
Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligation	Status of Project	Date Completed or Estimated Completion Date
Alcona Municipal Airport	Construct terminal	\$187,500	\$150,000	Airport funds	\$150,000	\$0	Complete	12/30/2017
Clinton Municipal Airport	Rehabilitate terminal building	100,000	100,000	Airport funds	100,000	0	Complete	10/21/2014
Uran City Municipal Airport	Rehabilitate terminal and utility code	100,000	75,000	Airport funds	75,000	0	Complete	10/27/2014
Uran City Municipal Airport	Expand door to terminal and apron	100,000	75,000	Airport funds	75,000	0	Complete	6/15/2015
Red Oak Municipal Airport	Construct terminal	210,000	150,000	Airport funds	150,000	0	Complete	10/1/2013
Uran Veterans Airport	Construct terminal	271,000	150,000	Airport funds	150,000	0	Complete	2/21/2013
	Total	\$1,097,200	\$625,000		\$625,000	\$0		</

FY 2022 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Des Moines International Airport	Parking Garage Addition	39,000,000
Dubuque Regional Airport	Generator Relocation, Fuel System Improvement	384,000
Fort Dodge Regional Airport	Construct Hangars	7,819,933
Mason City Municipal Airport	Construct Hangar and Terminal Improvements	390,000
Sioux Gateway Airport	Equipment Storage Facility Improvement	121,493
Southeast Iowa Regional Airport	Terminal Improvements	134,800
The Eastern Iowa Airport	Terminal, Maintenance building and Hangar Rehabilitation	150,000
Waterloo Regional Airport	Hangar Rehabilitation	187,616
	Total	\$48,187,842

FY 2021 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Des Moines International Airport	Parking Garage Addition	21,440,934
Dubuque Regional Airport	Generator Relocation, Fuel System Improvement	500,000
Fort Dodge Regional Airport	Terminal Exterior Renovation, Renovate SRE Building	120,000
Mason City Municipal Airport	Replace Entrance Road Lighting	135,000
Sioux Gateway Airport	Terminal and Hangar Improvements	135,097
Southeast Iowa Regional Airport	Terminal Upgrades	121,857
The Eastern Iowa Airport	Cargo Logistics Facility	14,602,007
Waterloo Regional Airport	Hangar Rehabilitation	127,460
	Total	\$37,182,355

FY 2020 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington-Southeast Iowa Regional Airport Authority	Terminal Upgrades	121,752
Cedar Rapids Airport Commission	Air Cargo Facility	15,866,250
Des Moines Airport Authority	South Quadrant FBO Site Development	11,312,438
Dubuque Regional Airport Commission	Generator Relocation, Fuel System Improvement	500,000
Fort Dodge Airport Commission	Renovate Hangars and AFSS Building, Construct	125,000
Mason City Airport Commission	Boiler Replacement and roadway lighting	231,000
Sioux City	Terminal and Hangar Repair	155,000
Waterloo	Hangar and Terminal Improvements	132,950
	Total	\$28,444,390

FY 2019 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Terminal Improvements	\$96,002
Cedar Rapids- Eastern Iowa	Signage Improvements	\$322,000
Des Moines	South Quadrant Site Imp. Phase 1	\$995,000
Dubuque	Relocate Airfield Infrastructure and GA Terminal Renovations	\$105,815

Fort Dodge	Renovate Maintance Facility, Hangars and AFSS Building	\$96,061
Mason City	Boiler Replacement	\$170,000
Sioux City	Hangar Repair	\$105,330
Waterloo	Hangar and Terminal Improvements	\$102,354
	Total	\$1,992,562

FY 2018 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Terminal Improvements	\$97,000
Cedar Rapids- Eastern Iowa	Terminal Modernization PH 3	\$650,000
Des Moines	General Aviation Improvements	\$3,376,278
Dubuque	Guidance Signage, Relocate Airfield Infrastructure, Terminal Fuel Facility	\$560,125
Fort Dodge	Hangar Construction and Rehabilitation, Flight Service Station Reconfiguration	\$222,000
Mason City	Construct T-Hangar	\$770,500
Sioux City	Rehabilitate Terminal and Hangar	\$110,000
Waterloo	Hangar Improvements	\$80,220
	Total	\$5,866,123

FY 2017 RIIF/Aviatio

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Hangar Construction and Improve Terminal Area Infrastructure	\$101,000
Cedar Rapids- Eastern Iowa	Rehabilitate Terminal Building	\$16,330,000
Des Moines	General Aviation Improvements	\$3,619,000
Dubuque	Guidance Signage, Relocate Airfield Infrastructure, Terminal Fuel Facility	\$560,125
Fort Dodge	Construct Hangar, Hangar roofing and Flight Service Station redesign	\$222,000
Mason City	Replace Terminal Chiller Phase Two	\$192,500
Sioux City	Rehabilitate and Build Hangars	\$104,244
Waterloo	GA Terminal Building Rehabilitation and Hangar 5 Rehabilitation	\$104,800
	Total	\$21,233,669

* \$60,000 of the FY 2017 appropriation is from the Aviation Trust Fund and not subject to Infrastructure

FY 2016 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Replace Hangars	\$288,000
Cedar Rapids- Eastern Iowa	Rehabilitate Terminal Building	\$8,018,250
Des Moines	General Aviation Improvements	\$3,619,000
Dubuque	Guidance Signage, Relocate Airfield Infrastructure, Terminal Fuel Facility	\$560,125
Fort Dodge	Construct Hangar and Flight Service Station redesign	\$100,000
Mason City	Replace Overhead Garage Doors and Perform Terminal Systems Study	\$46,000
Sioux City	Rehabilitate and Build Hangars	\$120,000
Waterloo	Hangar rehabilitation and baggage area renovation	\$119,720
	Total	\$12,871,095

FY 2015 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Replace three hangars	\$240,000
Cedar Rapids- Eastern Iowa	Renovate terminal building lobby	\$10,387,000
Des Moines	Customs & Border Protection relocation	\$1,533,500
Dubuque	Construct new terminal building and Guidance Signage	\$1,277,920
Fort Dodge	Construct new hangar	\$130,000
Mason City	Upgrade terminal electrical service and replace overhead door in west maintenance facility	\$121,000
Sioux City	Rehabilitate and build hangars	\$103,884
Waterloo	Upgrade emergency generator, replace door at bag make-up, and terminal electrical improvements	\$107,375
	Total	\$13,900,679

FY 2014 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Construct hangar	\$480,000
Cedar Rapids- Eastern Iowa	Replace roofs on four buildings	\$330,000
Des Moines	Relocate US Customs building	\$4,500,000
Dubuque	Construct terminal building	\$1,277,920

Fort Dodge	Re-design flight service station, replace overhead doors in ARFF/Maintenance building, demolish two hangars	\$150,000
Mason City	Rehabilitate terminal: replace terminal cooling system, install security cameras, improve entrance soffit and ceiling	\$99,144
Sioux City	Rehabilitate and construct new hangars	\$120,000
Waterloo	Rehabilitate hangars	\$106,000
	Total	\$7,063,064

FY 2013 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Replace hangar	\$450,000
Cedar Rapids- Eastern Iowa	Renovate terminal building lobby	\$3,430,000
Des Moines	Construct parking garage bridge	\$5,200,000
Dubuque	Construct terminal building	\$1,351,480
Fort Dodge	Renovate terminal operation area and former flight service station building	\$100,000
Mason City	Construct office addition	\$722,170
Sioux City	Rehabilitate hangars	\$200,000
Waterloo	Rehabilitate hangars and snow removal equipment building	\$103,560
	Total	\$11,557,210

FY 2012 RIIF - Comm

Airport	Description of Project	Total Estimated Project Cost
Burlington- Southeast Iowa	Construct hangars	\$898,500
Cedar Rapids- Eastern Iowa	Renovate terminal - relocate baggage screening area	\$3,904,000
Des Moines	Construct parking garage bridge	\$800,000
Dubuque	Construct terminal building	\$8,752,175
Fort Dodge	Renovate terminal to prevent drainage issues; design renovation to flight service station; hangar A and B demolition	\$225,000
Mason City	Construct office addition	\$500,000
Sioux City	Rehabilitate hangars	\$200,000
Waterloo	Rehabilitate hangars	\$104,929
	Total	\$15,384,604

ercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
705,019	Airport funds	\$0	705,019	In Design
131,700	Airport funds	\$0	131,700	In Design
437,166	Airport funds	\$0	437,166	In Design
121,585	Airport funds	\$0	121,585	In Design
121,493	Airport funds	\$0	121,493	In Design
134,800	Airport funds	\$0	134,800	In Design
121,486	Airport funds	\$0	121,486	In Design
126,752	Airport funds	\$0	126,752	In Design
\$1,900,000		\$0	\$1,900,000	

ercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
376,123	Airport funds	\$246,309	129,814	In Progress
69,958	Airport funds	\$0	69,958	In Progress
64,106	Airport funds	\$0	64,106	In Progress
64,090	Airport funds	\$64,090	0	Complete
71,104	Airport funds	\$0	71,104	In Progress
64,135	Airport funds	\$64,135	0	Complete
223,394	Airport funds	\$0	223,394	In Progress
67,090	Airport funds	\$0	67,090	In Progress
\$1,000,000		\$374,534	\$625,466	

ercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
121,752	Airport funds	\$121,752	0	Complete
408,752	Airport funds	\$0	408,752	In Progress
727,692	Airport funds	\$727,692	0	Complete
134,372	Airport funds	\$134,372	0	Complete
121,513	Airport funds	\$16,960	104,553	In Progress
121,653	Airport funds	\$121,653	0	Complete
\$134,923	Airport funds	\$8,740	\$126,183	In Progress
129,342	Airport funds	\$121,554	1,354	Close Out
\$1,900,000		\$1,252,723	\$640,842	

ercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$96,002	Airport funds	\$96,002	\$0	Complete
\$304,613	Airport funds	\$304,613	\$0	Complete
\$593,616	Airport funds	\$593,616	\$0	Complete
\$105,815	Airport funds	\$105,815	\$0	Complete

\$96,061	Airport funds	\$96,061	\$0	Complete
\$96,208	Airport funds	\$93,304	\$0	Complete
\$105,330	Airport funds	\$105,330	\$0	Complete
\$102,354	Airport funds	\$102,354	\$0	Complete
\$1,500,000		\$1,497,095	\$0	

Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$58,024	Airport funds	\$58,024	\$0	Complete
\$191,592	Airport funds	\$191,592	\$0	Complete
\$348,769	Airport funds	\$348,769	\$0	Complete
\$63,793	Airport funds	\$63,793	\$0	Complete
\$57,281	Airport funds	\$55,754	\$0	Complete
\$57,581	Airport funds	\$57,581	\$0	Complete
\$61,397	Airport funds	\$61,397	\$0	Complete
\$61,563	Airport funds	\$61,563	\$0	Complete
\$900,000		\$898,473	\$0	

Trust Fund* - Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$95,967	Airport funds	\$95,967	\$0	Completed
\$325,246	Airport funds	\$325,246	\$0	Completed
\$579,267	Airport funds	\$579,267	\$0	Completed
\$105,672	Airport funds	\$105,672	\$0	Completed
\$93,901	Airport funds	\$93,901	\$0	Completed
\$94,005	Airport funds	\$94,005	\$0	Completed
\$104,244	Airport funds	\$104,244	\$0	Completed
\$101,699	Airport funds	\$101,699	\$0	Completed
\$1,500,000		\$1,500,001	\$0	

the Annual Status Report requirement. However, the status of the entire appropriation is included for info

Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$96,034	Airport funds	\$96,034	\$0	Completed
\$319,398	Airport funds	\$319,398	\$0	Completed
\$585,230	Airport funds	\$585,230	\$0	Completed
\$105,684	Airport funds	\$105,684	\$0	Completed
\$94,845	Airport funds	\$94,845	\$0	Completed
\$94,882	Airport funds	\$94,882	\$0	Completed
\$102,732	Airport funds	\$102,732	\$0	Completed
\$101,196	Airport funds	\$101,196	\$0	Completed
\$1,500,000		\$1,500,001	\$0	

Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$96,692	Airport funds	\$96,692	\$0	Completed
\$317,297	Airport funds	\$317,297	\$0	Completed
\$583,354	Airport funds	\$583,354	\$0	Completed
\$105,886	Airport funds	\$105,866	\$0	Completed
\$95,854	Airport funds	\$95,854	\$0	Completed
\$96,001	Airport funds	\$96,001	\$0	Completed
\$103,884	Airport funds	\$103,884	\$0	Completed
\$101,032	Airport funds	\$101,032	\$0	Completed
\$1,500,000		\$1,499,980	\$0	

Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$96,594	Airport funds	\$96,594	\$0	Completed
\$311,190	Airport funds	\$311,190	\$0	Completed
\$579,215	Airport funds	\$579,214	\$0	Completed
\$108,456	Airport funds	\$108,456	\$0	Completed

\$98,159	Airport funds	\$98,159	\$0	Completed
\$98,450	Airport funds	\$98,450	\$0	Completed
\$105,151	Airport funds	\$105,151	\$0	Completed
\$102,785	Airport funds	\$102,785	\$0	Completed
\$1,500,000		\$1,499,999	\$0	

Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$94,903	Airport funds	\$94,903	\$0	Completed
\$325,782	Airport funds	\$325,782	\$0	Completed
\$568,101	Airport funds	\$568,101	\$0	Completed
\$107,598	Airport funds	\$107,598	\$0	Completed
\$97,119	Airport funds	\$97,119	\$0	Completed
\$99,415	Airport funds	\$99,415	\$0	Completed
\$103,848	Airport funds	\$103,848	\$0	Completed
\$103,234	Airport funds	\$103,234	\$0	Completed
\$1,500,000		\$1,500,000	\$0	

Commercial Service Vertical Infrastructure (CSVI) Projects

State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project
\$94,579	Airport funds	\$94,579	\$0	Completed
\$328,020	Airport funds	\$328,020	\$0	Completed
\$562,349	Airport funds	\$562,349	\$0	Completed
\$110,137	Airport funds	\$110,137	\$0	Completed
\$97,119	Airport funds	97,119	\$0	Completed
\$99,205	Airport funds	\$99,205	\$0	Completed
\$107,536	Airport funds	\$107,536	\$0	Completed
\$103,021	Airport funds	\$103,021	\$0	Completed
\$1,501,966		\$1,501,966	\$0	

Date Completed or Expected to be Completed
1/1/2023
12/1/2022
8/1/2023
6/1/2023
12/30/2022
6/1/2023
9/1/2022

Date Completed or Expected to be Completed
1/1/2023
12/1/2022
9/1/2022
10/1/2021
6/1/2022
8/17/2021
2/15/2022
6/1/2022

Date Completed or Expected to be Completed
8/17/2021
2/15/2022
8/18/2020
2/1/2022
6/1/2022
8/17/2021
5/1/2022
3/1/2022

Date Completed or Expected to be Completed
2/25/2020
5/1/2020
10/9/2019
12/1/2021

4/26/2021
12/1/2019
12/1/2021
3/18/2021

Date Completed or Expected to be Completed
2/4/2020
4/14/2020
4/6/2018
12/1/2020
3/2/2020
6/19/2019
1/3/2020
4/18/2018

Date Completed or Expected to be Completed
1/2/2020
3/19/2020
12/19/2017
1/9/2019
7/16/2018
10/30/2017
7/24/2019
1/16/2018

ormation.

Date Completed or Expected to be Completed
6/2/2019
12/31/2018
12/19/2017
1/9/2019
7/16/2018
6/19/2017
11/16/2016
7/30/2018

Date Completed or Expected to be Completed
7/27/2017
10/16/2015
7/27/2015
1/9/2019
7/16/2018
6/19/2017
10/17/2016
12/23/2016

Date Completed or Expected to be Completed
5/31/2017
9/16/2014
4/6/2015
2/1/2017

7/13/2017
5/18/2017
2/13/2017
11/22/2016

Date Completed or Expected to be Completed
10/27/2014
9/16/2014
11/15/2012
2/1/2017
6/30/2015
7/20/2012
3/4/2016
4/20/2017

Date Completed or Expected to be Completed
6/19/2014
1/7/2013
9/24/2012
8/8/2013
6/26/2015
12/3/2012
8/20/2013
11/22/2016

State Recreational Trails

Fund	Fiscal Year	Description of Project	Progress of Work	Total Estimated Project Cost	Revenue Sources	Funds Obligated ^b	Funds Expended	Date of Completion / Estimated Completion
Recreational Trails - RIIIF - 0017	2022	Grant Wood Trail - Paving Waldo's Rock to Oxley Road (Linn County Conservation Board)	Agreement not signed - work not started	\$735,000	State Recreational Trail (SRT) Fund, local matching funds	\$400,000	\$0	6/30/2023
Recreational Trails - RIIIF - 0017	2022	Heart of Iowa Nature Trail - Paving Skunk River Bridge to 610th Avenue (Story County Conservation Board)	Agreement not signed - work not started	\$674,000	State Recreational Trail (SRT) Fund, Regional Iowa's Transportation Alternatives Program (Iowa's TAP) funds, local matching funds	\$384,000	\$0	6/30/2023
Recreational Trails - RIIIF - 0017	2022	Keokuk Riverfront Trail (Keokuk)	Agreement not signed - work not started	\$1,182,371	State Recreational Trail (SRT) Fund, Regional Iowa's Transportation Alternative Program (Iowa's TAP) funds, Wellmark Foundation, Keokuk Parks foundation funds, local matching funds	\$493,595	\$0	6/30/2023
Recreational Trails - RIIIF - 0017	2022	Raccoon River Valley Trail to High Trestle Trail Connector - S Avenue to Iowa 210 (Dallas County Conservation Board)	Agreement not signed - work not started	\$393,000	State Recreational Trail (SRT) Fund, Iowa DNR REAP funds, local matching funds	\$220,080	\$0	6/30/2023
Recreational Trails - RIIIF - 0017	2021	Flint River Trail - Bluff Road Connector (Burlington)	Agreement not signed - work not started	\$515,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Wellmark Foundation, local matching funds	\$165,000	\$0	6/30/2022
Recreational Trails - RIIIF - 0017	2021	High Trestle Trail Extension to Oralabor Road (Ankeny)	Agreement signed 9/01/2020 - development in process	\$2,231,700	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, local matching funds	295,060	\$0	6/30/2022
Recreational Trails - RIIIF - 0017	2021	Little River Scenic Pathway - Phase I (Decatur County Conservation Board)	Agreement signed 11/20/2020 - development in process	\$831,800	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Wellmark MATCH grant, South Central Iowa Community Foundation	161,800	\$31,603	6/30/2022
Recreational Trails - RIIIF - 0017	2021	Raccoon River Valley Trail to High Trestle Trail Connector Phase IV Construction (Dallas County Conservation Board)	Agreement signed 11/03/2020 - development in process	\$669,300	State Recreational Trail (SRT) Fund, Federal Recreational Trail (FRT) funds, local matching funds	\$201,618	\$37,402	6/30/2022
Recreational Trails - RIIIF - 0017	2021	Tatonka Ska Trace Trail Phase III(c) (Dickinson County)	Agreement signed 12/15/2020 - development in process	\$867,022	State Recreational Trail (SRT) Fund, Imagine Iowa Great Lakes, Dallas County Trails Board development funds, land donation	\$176,522	\$0	6/30/2022
Recreational Trails - RIIIF - 0017	2020	Raccoon River Valley Trail to High Trestle Trail Connector Phase III Construction (Dallas County Conservation Board)	Agreement signed 8/13/2020-development in process	\$569,000	State Recreational Trail (SRT) Fund and local funds	\$392,610	\$70,012	6/30/2022
Recreational Trails - RIIIF - 0017	2020	Iowa River Trail from Steamboat Rock to Edgington Avenue Paving (Hardin County)	Agreement signed 12/15/2020-development in process	\$1,115,136	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Federal Recreational Trail (FRT) funds, local funds, Hardin County Commission	\$375,000	\$0	6/30/2022
Recreational Trails - RIIIF - 0017	2020	Heart of Iowa Nature Trail Paving from 560th Avenue to South Skunk River Bridge (Story County Conservation)	Agreement signed 2/17/2020 - development in process	\$1,077,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, local matching funds	\$530,000	\$418,819	6/30/2022
Recreational Trails - RIIIF - 0017	2020	Tatonka Ska Trace Trail Phase III(a) (Dickinson County)	Agreement signed 2/3/2020 - development in process	\$612,356	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, in-kind easement value and Dickinson County Trails Board development funds	\$202,390	\$174,800	6/30/2022
Recreational Trails - RIIIF - 0017	2019	Cedar Valley Nature Trail Wolf Creek Bridge Replacement (Black Hawk County Conservation Board)	Agreement signed 2/17/2019 - project completed	\$850,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and local fundraising	\$360,000	\$222,318	2/2/2021
Recreational Trails - RIIIF - 0017	2019	Connecting Fort Madison Phase 3-Community Hospital Connector (Fort Madison)	Agreement signed 4/01/2019 - development in process	\$531,840	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and Wellmark Foundation Large Match Grant	\$91,100	\$76,157	6/30/2022
Recreational Trails - RIIIF - 0017	2019	Davis County Regional Trail Construction-Phase 3 (Davis County and Davis County Trails Council)	Agreement signed 11/28/2018 - project completed	\$461,000	State Recreational Trail (SRT) Fund, Wellmark Foundation, DNR REAP City Park and Open Spaces and Davis County Trails Council	\$230,000	\$230,000	12/1/2020
Recreational Trails - RIIIF - 0017	2019	Heart of Iowa Nature Trail-Slater to Huxley Hard Surfacing and Trail Improvements (Story County Conservation Board)	Agreement signed 10/30/2019 - project completed	\$939,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and Story County Conservation	\$300,000	\$300,000	12/18/2021
Recreational Trails - RIIIF - 0017	2019	Lake Belva Deer Area Trail-Phase 3 (Keokuk County and Keokuk County Highway Department)	Agreement signed 12/20/2018 - development in process	\$1,188,000	State Recreational Trail (SRT) Fund and Regional Transportation Alternative funds	\$328,000	\$118,376	6/30/2022
Recreational Trails - RIIIF - 0017	2018	Heritage Trail Bridge 27 Replacement (Dubuque County Conservation Board)	Agreement signed 12/27/2017 - project completed	\$162,482	State Recreational Trail (SRT) Fund and County Conservation Board funds	\$113,185	\$113,185	4/11/2019
Recreational Trails - RIIIF - 0017	2018	Louisa County Fairground Trailhead and Connection to the Hoover Nature Trail (Louisa County Conservation Board and Louisa County Trails Council)	Agreement signed 2/1/2018 - development in process	\$456,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, CFLC, CIJW Endowment, Riverboat Foundation, County Conservation	\$250,000	\$238,774	6/30/2022
Recreational Trails - RIIIF - 0017	2018	Pottawattamie County Trail - Railroad Highway Trail Phase II (Pottawattamie County Conservation Board and Pottawattamie County Trail Association)	Agreement signed 3/19/2018 - development in process	\$1,700,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and Iowa West Foundation	\$612,410	\$0	6/30/2022
Recreational Trails - RIIIF - 0017	2018	Raccoon River Valley Trail to High Trestle Trail Phase I Construction (Dallas County Conservation Board)	Agreement signed 1/16/2018 - project completed	\$556,000	State Recreational Trail (SRT) Fund, private donations and Wellmark Foundation	\$366,000	\$366,000	5/7/2020
Recreational Trails - RIIIF - 0017	2018	Wapsipinicon Trail - Phase I (Jones County and Anamosa)	Agreement signed 12/27/2017 - project completed	\$765,490	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, DNR REAP award, Iowa Parks Foundation/GWMRR, Wellmark Foundation, Anamosa and Jones County Community Foundations, Ignite Young Professionals and private donations	\$139,000	\$139,000	5/12/2020

Recreational Trails - RIF - 0017	2017	East Blue Creek Bridge Replacement along Cedar Valley Nature Trail (Linn and Black Hawk County Conservation Boards)	Agreement signed 3/2/2017 - project completed	\$600,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and County Conservation Board CIP funds	\$250,000		\$250,000	6/15/2021
Recreational Trails - RIF - 0017	2017	Extension of Felderman Trail (Bellevue and Iowa Department of Natural Resources)	Agreement signed 1/18/2017 - project completed	\$753,000	State Recreational Trail (SRT) Fund, DNR REAP award, Northeast State Parks Region and Iowa Parks Foundation funds, private donation and Wellmark Foundation	\$300,000		\$300,000	6/30/2018
Recreational Trails - RIF - 0017	2017	Interstate 29 Riverfront Trail Connection (Sioux City)	Agreement signed 3/13/17 - development in process	\$3,225,917	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Missouri River Historical Development funds and city funds	\$650,000		\$74,036	6/30/2022
Recreational Trails - RIF - 0017	2017	Iowa River Trail-Marshaltown to South Side of Iowa River (Marshaltown)	Agreement signed 9/26/2017 - development in process	\$866,667	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, DNR REAP award and fundraising	\$650,000		\$224,040	6/30/2022
Recreational Trails - RIF - 0017	2017	Rolling Prairie Trail-Allison to Bristow (Butler County Conservation Board)	Agreement signed 5/18/17 - project completed	\$1,288,380	State Recreational Trail (SRT) Fund, County Board of Supervisors and County Conservation Board funds, Cities of Allison, Bristow, Dumont, Clarksville and Shell Rock funds, private donations and anticipated Guernsey's Foundation funds	\$664,678		\$664,678	10/27/2020
Recreational Trails - RIF - 0017	2016	Cedar Valley Trail "Paving the Way for the American Discovery Trail" (Linn County & Black Hawk County Conservation Boards)	Agreement signed 2/12/2016 - project completed	\$1,209,000	State Recreational Trail (SRT) Fund, County Conservation Board CIP funds, Linn County Trails Association funds and anticipated city of Center Point funds	\$600,000		\$600,000	6/30/2018
Recreational Trails - RIF - 0017	2016	Flint River Trail: Phase I South (Burlington)	Agreement signed 3/14/2016 - project completed	\$850,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Two DNR REAP grants, city sales tax and local fundraising	\$398,500		\$398,500	6/30/2018
Recreational Trails - RIF - 0017	2016	Hoover Trail -- "The Missing Link" (Johnson County Conservation Board)	Agreement signed 12/21/2015 - project completed	\$4,321,590	State Recreational Trail (SRT) Fund, County Conservation Board funds, other grants and donations	\$726,344		\$772,989	8/4/2020
Recreational Trails - RIF - 0017	2016	Hospital Connector Trail Bridge (Manning) ^h	Agreement signed 12/21/2015 - project completed	\$296,400	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and Great Places funding	\$222,300 ^h		\$197,851	6/30/2017
Recreational Trails - RIF - 0017	2016	Mitchellville to Prairie City Rails-to-Trails Corridor Development (Jasper County Conservation Board)	Agreement signed 11/24/2015 - development in process	\$1,200,100	State Recreational Trail (SRT) Fund and Federal Recreational Trails Fund	\$749,501		\$697,811	6/30/2022
Recreational Trails - RIF - 0017	2016	Turkey River Recreational Corridor - Elgin to Gilbertson Park and the Turkey River (Fayette County Conservation Board)	Agreement signed 12/21/2015 - project completed	\$1,136,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and private contributions	\$750,000		\$750,000	10/3/2019
Recreational Trails - RIF - 0017	2015	Ankeny Connector - High Trestle Trail (Polk County Conservation Board)	Agreement signed 12/15/2014 - project completed	\$2,109,860	State Recreational Trail (SRT) Fund, city funds, County Conservation Board funds, and Iowa Natural Heritage Foundation funds	\$782,500		\$782,500	2/26/2015
Recreational Trails - RIF - 0017	2015	Cedar Valley Nature Trail Bridge E4 Replacement (Black Hawk County Conservation Board)	Agreement signed 11/25/2014 - project completed	\$214,542	State Recreational Trail (SRT) Fund and County Conservation Board funds	\$160,906		\$160,906	6/30/2016
Recreational Trails - RIF - 0017	2015	Coon Rapids Connector Trail Underpass (City of Coon Rapids)	Agreement signed 2/10/2015 - project completed	\$299,250	State Recreational Trail (SRT) Fund and city funds	\$224,437		\$224,437	6/30/2017
Recreational Trails - RIF - 0017	2015	Great River Road Bike Lane (Louisa County Secondary Roads)	Agreement signed 6/19/2014 - project completed	\$1,690,000	State Recreational Trail (SRT) Fund and Scenic Byways grant	\$340,000		\$257,046	12/15/2016
Recreational Trails - RIF - 0017	2015	Hoover Trail - "The Missing Link" (Johnson County Conservation Board)	Agreement signed 12/14/2014 - project completed	\$605,333	State Recreational Trail (SRT) Fund and County Conservation Board funds	\$454,000		\$407,355	8/29/2018
Recreational Trails - RIF - 0017	2015	Iowa DNR AmeriCorps Trail Crew (Iowa Department of Natural Resources)	Agreement signed 12/17/2014 - project completed	\$395,000	State Recreational Trail (SRT) Fund, DNR REAP grant and Lake Restoration Fund	\$296,250		\$296,250	6/30/2016
Recreational Trails - RIF - 0017	2015	Iowa River Trail Phase 1 Development (City of Marshalltown and Hardin County)	Agreement signed 3/2/2015 - project completed	\$1,335,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and DNR REAP grant	\$775,000		\$775,000	1/7/2016
Recreational Trails - RIF - 0017	2015	Jurgensen Bridge Refurbishment (Winterset and Winterset Municipal Utility) ^f	Agreement signed 9/21/2015 - project completed	\$1,066,590	State Recreational Trail (SRT) Fund, FEMA funds and city funds	\$500,000 ^f		\$500,000	12/30/2019
Recreational Trails - RIF - 0017	2015	Lake Path Trail/JewEllsworth Trail Segment (Hamilton County Conservation Board)	Agreement signed 1/6/2015 - project completed	\$862,853	State Recreational Trail (SRT) Fund, Regional Transportation Enhancement funds, cash from local entities and private donations	\$647,140		\$631,947	6/30/2018
Recreational Trails - RIF - 0017	2015	Mississippi River Trail - Pikes Peak Road to Guttenberg (Clayton County)	Agreement signed 8/31/2015 - project completed	\$1,369,575	State Recreational Trail (SRT) Fund and local option sales tax	\$579,074		\$282,680	6/30/2018
Recreational Trails - RIF - 0017	2015	Pottawattamie County Trail-Phase I (Pottawattamie County Conservation Board and Pottawattamie County Trail Board)	Agreement signed 12/15/2014 - development in process	\$933,333	State Recreational Trail (SRT) Fund, Federal Recreational Trails Fund, County Conservation Board funds and Iowa West Foundation funds	\$700,000		\$487,671	6/30/2022
Recreational Trails - RIF - 0017	2015	Red Cedar Trail and Connector (Linn County Conservation Board and Linn Area Mountain Bike Association)	Agreement signed 1/27/2015 - project completed	\$75,000	State Recreational Trail (SRT) Fund, Specialized Dealer Grant, Marion Hotel/Motel and other local grants, LAMBA and other donors	\$55,000		\$55,000	6/27/2017
Recreational Trails - RIF - 0017	2015	SW 5th (Jackson) Street Bridge Rehabilitation (City of Des Moines) ^f	Agreement signed 9/29/2015 - project completed	\$3,740,000	State Recreational Trail (SRT) Fund, City CIP funds, TIGER funds and private fundraising	\$500,000 ^f		\$500,000	1/11/2017
Recreational Trails - RIF - 0017	2014	Ankeny Connector - High Trestle Trail (Polk County Conservation Board and Ankeny)	Agreement signed 10/25/2013 - project completed	\$3,065,000	State Recreational Trail (SRT) Fund, city funds and county funds	\$782,500		\$782,500	5/1/2014
Recreational Trails - RIF - 0017	2014	Bellevue Riverview Trail-Phase II (City of Bellevue and Jackson County Conservation Board)	Agreement signed 1/30/2014 - project completed	\$722,275	State Recreational Trail (SRT) Fund, city funds, DNR REAP grant, Regional Transportation Alternative funds and private donations	\$260,774		\$260,774	6/30/2016
Recreational Trails - RIF - 0017	2014	Bridging the Gap: Phase I Dry Run Trail-Connecting Decorah's Trout Run Trail to the Prairie Farmer Recreational Trail (Winnebago County Conservation Board and City of Decorah)	Agreement signed 1/09/2014 - development in process	\$1,604,512	State Recreational Trail (SRT) Fund, Statewide Transportation Enhancement grant, DNR REAP grant and local public/private funds	\$380,265		\$89,306	6/30/2022

Recreational Trails RIIIF - 0017	2014	Farragut to Shenandoah Trail Connection (City of Farragut)	Agreement signed 10/31/2013 - development in process	\$650,000	State Recreational Trail (SRT) Fund and land value	\$487,500		\$481,876	6/30/2022
Recreational Trails RIIIF - 0017	2014	Iowa River Scenic Trail (Hardin County Board of Supervisors and City of Marshalltown)	Agreement signed 11/12/2013 - project completed	\$1,375,694	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and land value	\$775,000		\$775,000	6/30/2016
Recreational Trails RIIIF - 0017	2014	Multiuse Mississippi River Trail, Riverdale Section, Phase 2 (City of Riverdale)	Agreement signed 6/3/2014 - project completed	\$1,017,000	State Recreational Trail (SRT) Fund, city funds, County Regional Authority grant and National Scenic Byways grant	\$318,644		\$318,644	5/23/2017
Recreational Trails RIIIF - 0017	2014	Pioneer Beach Road Trail (City of Orleans and Dickinson County Trails Board)	Agreement signed 12/23/2013 - project completed	\$521,479	State Recreational Trail (SRT) Fund, city funds and County Trails Board funds	\$371,479		\$371,479	6/30/2016
Recreational Trails RIIIF - 0017	2014	Raccoon River Valley Trail to High Trestle Trail Connector (Dallas County Conservation Board)	Agreement signed 7/30/2013 - project completed	\$290,000	State Recreational Trail (SRT) Fund, other grants, donations and foundations	\$92,897		\$92,880	7/30/2019
Recreational Trails RIIIF - 0017	2013	Brushy Creek All-Weather Multi-Use Lake Trail Bridge (Iowa DNR)	Agreement signed 12/05/2012 - project completed	\$125,800	State Recreational Trail (SRT) Fund and DNR REAP grant	\$78,000		\$78,000	8/17/2015
Recreational Trails RIIIF - 0017	2013	City of Clinton Mississippi River Trail Final Connection (City of Clinton)	Agreement signed 11/28/2012 - project completed	\$535,544	State Recreational Trail (SRT) Fund and city G.O. Bonds	\$400,000		\$400,000	5/6/2015
Recreational Trails RIIIF - 0017	2013	Fayette-Volga River Multi-Use Trail (Upper Iowa University and Fayette County)	Agreement signed 11/13/2012 - project completed	\$1,190,931	State Recreational Trail (SRT) Fund, Upper Iowa University, city funds, County Community Foundation, Black Hills Energy, private donors, additional fundraising and DNR REAP grant	\$700,000		\$700,000	8/31/2017
Recreational Trails RIIIF - 0017	2013	Iowa River Trail - Phase 8 of 8 (City of Iowa City)	Agreement signed 11/25/2014 - project completed	\$2,100,000	State Recreational Trail (SRT) Fund, city G.O. Bonds, Regional STP Funds, Earmark funds and Regional Transportation Enhancement funds	\$441,000		\$441,000	1/27/2017
Recreational Trails RIIIF - 0017	2013	Mines of Spain Trail and Trailhead (City of Dubuque and Iowa DNR)	Agreement signed 11/28/2012 - project completed	\$227,333	State Recreational Trail (SRT) Fund, city funds and fundraising/naming opportunities	\$170,500		\$170,500	6/30/2016
Recreational Trails RIIIF - 0017	2013	Musser Park to Wiggins Road Trail (City of Muscatine)	Agreement signed 3/24/2014 - project completed	\$984,400	State Recreational Trail (SRT) Fund, Federal Earmark funds and local contribution	\$381,100		\$381,100	5/7/2019
Recreational Trails RIIIF - 0017	2013	Shaulis Road Trail Extension - Phase I (City of Waterloo)	Agreement signed 7/11/2013 - project completed	\$1,007,592	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and city funds	\$755,694		\$659,507	6/30/2018
Recreational Trails RIIIF - 0017	2013	South Troy Park Trail (City of Robins)	Agreement signed 12/12/2012 - project completed	\$354,000	State Recreational Trail (SRT) Fund and city funds	\$204,000		\$204,000	4/17/2017
Recreational Trails RIIIF - 0017	2012	Bee Branch Creek Trail-MRT Route (City of Dubuque)	Agreement signed 9/16/2014 - project completed	\$506,100	State Recreational Trail (SRT) Fund, National Scenic Byway funds and city funds	\$100,000		\$100,000	12/17/2019
Recreational Trails RIIIF - 0017	2012	Bluff Creek OHV Park Development Plan (Iowa DNR)	Agreement signed 12/20/2011 - project completed	\$80,000	State Recreational Trail (SRT) Fund and ATV registration funds	\$60,000		\$25,960	6/30/2018
Recreational Trails RIIIF - 0017	2012	Buffalo to Wild Cat Den Road MRT (City of Buffalo)	Agreement signed 5/05/2012 - project completed	\$562,500	State Recreational Trail (SRT) Fund, SAFETEA-LU earmark funds, and city funds	\$108,500		\$108,500	6/30/2018
Recreational Trails RIIIF - 0017	2012	Cedar Valley Nature Trail Bridge at McFarlane Park (Black Hawk County Conservation Board) ^g	Agreement signed 12/20/2011 - project completed with other funding	\$3,612,516	State Recreational Trail (SRT) Fund and CDBG Jumpstart Infrastructure funds	\$396,516	°	Rescinded	N/A
Recreational Trails RIIIF - 0017	2012	Central IA Trail Loop-Chichaqua Valley Trail to Gay Lea Wilson Trail (Polk County Conservation Board)	Agreement signed 12/15/2011 - project completed	\$10,891,016	State Recreational Trail (SRT) Fund, Polk County Conservation and Partners funds	\$753,750		\$753,750	11/3/2015
Recreational Trails RIIIF - 0017	2012	Dickinson County Spine Trail-Henderson Woods to US71 in Arnolds Park (Arnolds Park and Dickinson County Trails Board)	Agreement signed 12/22/2011 - project completed	\$165,500	State Recreational Trail (SRT) Fund, city funds and County Trails Board funds	\$115,850		\$115,850	10/8/2013
Recreational Trails RIIIF - 0017	2012	Gray's Lake Neighborhood Connecting Trail & SW 14th Quiet Street (City of Des Moines) ^g	Agreement signed 5/15/2012 - project completed	\$586,570	State Recreational Trail (SRT) Fund, city CIP, Gray's Lake Neighborhood Association and land donations	\$439,920	°	\$439,920	6/30/2016
Recreational Trails RIIIF - 0017	2012	Gypsum City OHV Park (WCIC and Iowa DNR)	Agreement signed 2/6/2012 - project completed	\$626,349	State Recreational Trail (SRT) Fund, Federal Recreational Trails Fund, Webster County Conservation and ATV Registration funds	\$211,500		\$211,500	6/29/2016
Recreational Trails RIIIF - 0017	2012	Iowa DNR Trails Program (Iowa DNR)	Agreement signed 12/20/2011 - project completed	\$350,000	State Recreational Trail (SRT) Fund, DNR REAP grant and Lake Restoration Fund	\$262,500		\$262,500	12/15/2014
Recreational Trails RIIIF - 0017	2012	NW Beaver Drive Trail (City of Johnston)	Agreement signed 11/02/2012 - project completed	\$2,400,000	State Recreational Trail (SRT) Fund, city G.O. bond and city park and trail improvement fund	\$181,464		\$181,464	6/30/2016
Recreational Trails RIIIF - 0017	2012	Turkey River Recreational Corridor Trail-Elkader to Motor Mill (Clayton County Conservation Board)	Agreement signed 1/18/2012 - development in process	\$880,576	State Recreational Trail (SRT) Fund, statewide Transportation Enhancement grant and local contributions	\$237,245		\$226,161	6/30/2022
Recreational Trails RIIIF - 0017	2012	Water Trails Planning, Design and Construction Activities (Iowa DNR)	Agreement signed 2/23/2012 - project completed	\$160,000	State Recreational Trail (SRT) Fund, marine fuel tax, U.S. Coast Guard, boat registration fees and RIIIF	\$120,000		\$120,000	3/4/2015
Recreational Trails RIIIF - 0017	2010	Allamakee County Mississippi River Bike Trail (Allamakee County and Allamakee County Economic Development) ^h	Agreement signed 1/5/2010 - project completed	\$7,245,382	State Recreational Trail (SRT) Fund, Private and Local, Federal Earmark and Other State and Federal Grants	\$750,000	h	\$750,000	6/30/2016
Recreational Trails RIIIF - 0017	2010	Cedar Valley Nature Trail Bridge at McFarlane Park (Black Hawk County Conservation Board)	Agreement signed 11/20/2009 - project completed	\$2,658,938	State Recreational Trail (SRT) Fund, CDBG - Jumpstart Infrastructure and FEMA-PA Funds	\$250,000		\$250,000	9/30/2012
Recreational Trails RIIIF - 0017	2010	Des Moines River Regional Trail Phase 1 (City of Des Moines) ⁱ	Agreement signed 1/29/2010 - project completed	\$1,937,998	State Recreational Trail (SRT) Fund, DNR REAP grant, Iowa Clean Air Attainment Program funds and City of Des Moines Capital Funds	\$73,474	-	\$73,474	1/12/2015

Recreational Trails RIIIF - 0017	2010	Iowa Department of Natural Resources (DNR) Trail Crew (Iowa DNR)	Agreement signed 11/20/2009 - project completed	\$350,000	State Recreational Trail (SRT) Fund, DNR REAP grant and Lake Restoration Fund	\$262,500		\$262,500	12/3/2012
Recreational Trails RIIIF - 0017	2010	Iowa River Corridor Trail Connection - Sand Lake (City of Iowa City) ^{c,h}	Agreement signed 1/29/2010 - project completed	\$375,000	State Recreational Trail (SRT) fund and Capital Improvement Funds	\$281,000	^{c,h}	\$180,060	8/6/2012
Recreational Trails RIIIF - 0017	2010	Lewis and Clark Historic Riverfront Trail (City of Sioux City and Iowa DOT) ^e	Agreement signed 2/1/2010 - project completed	\$1,600,000	State Recreational Trail (SRT) Fund and City Funds	\$128,000	^c	\$128,000	8/7/2013
Recreational Trails RIIIF - 0017	2010	Pinicon Ridge Trail (Linn County Conservation Board) ^g	Agreement signed 7/20/2009 - project completed	\$666,667	State Recreational Trail (SRT) Fund and Local Contributions	\$500,000	^a	\$500,000	8/27/2012
Recreational Trails RIIIF - 0017	2010	Principal Riverwalk Recreational Trail (city of Des Moines) ^g	Agreement signed 12/2/2009 - project completed	\$1,000,000	State Recreational Trail (SRT) fund and Local Contributions	\$750,000	^a	\$750,000	4/15/2013
Recreational Trails RIIIF - 0017	2010	Raccoon River Valley Trail Addition--Forest Park to Minburn Trail (Dallas County Conservation Board) ^f	Agreement signed 11/6/2009 - project completed	\$6,655,696	State Recreational Trail (SRT) Fund, Community Attraction and Tourism Program, State Enhancement Project, Central Iowa Regional Transportation Planning Alliance, Dallas County, City of Perry, City of Waukee, Guthrie County Cash and Stimulus, City of Dallas Center, City of Jamaica, City of Redfield, City of Linden, Raccoon Valley Bank, Bock Family Foundation, Dallas County Conservation Foundation, Raccoon River Valley Trail Association, Celebrations Committee Dallas Center, Committee for Super Cooper, Dallas Center Beta Sigma Phi, Rotary Club of Dallas Center, Community of Herndon, Waukee YMCA, City of Dawson, Casey's Stores, Alliant Energy, Bikes Belong, Letter campaign, Prairie Meadows Community Betterment, Prairie Woodland Conservation Foundation and Bock Family Foundation October 08	\$484,995	^c	\$460,745	8/23/2012
Recreational Trails RIIIF - 0017	2010	Railbanking Purchase of IANW Railroad (Dickinson County Trails Board and Osceola County Conservation Board)	Agreement signed 1/4/2010 - project completed	\$1,203,795	State Recreational Trail (SRT) Fund, IANWRR Donated Land and Transportation Enhancement grant	\$525,000		\$525,000	7/19/2010
Recreational Trails RIIIF - 0017	2010	Summerset Trail Flood Repairs (Warren County Conservation Board) ⁱ	Agreement signed 1/5/2010 - project completed	\$143,028	State Recreational Trail (SRT) Fund and County Budget	\$107,271	^d	\$107,271	5/29/2012
Recreational Trails RIIIF - 0017	2010	Trout Run Trail - Box Culverts and Bridge Project (City of Decorah and Winneshiek County Conservation Board)	Agreement signed 11/25/2009 - project completed	\$782,722	State Recreational Trail (SRT) Fund, County Foundation, Winneshiek County and Winneshiek County Bridge grant	\$300,000		\$300,000	3/5/2012
Recreational Trails RIIIF - 0017	2010	Trout Run Trail - Decorah Fish Hatchery's Interpretive Restroom Facility (Northeast Iowa Resources Conservation and Development, Inc. and Iowa DNR's Fisheries)	Agreement signed 12/6/2009 - project completed	\$105,000	State Recreational Trail (SRT) Fund and Friends of the Decorah Hatchery funds	\$75,000		\$75,000	7/2/2012
Recreational Trails RIIIF - 0017	2009	American Gothic Regional Trail Project (Area 15 Regional Planning Commission) ^g	Agreement signed 12/3/2008 - project completed	\$133,333	State Recreational Trail (SRT) Fund, RPA, county, city, and private funds	\$100,000	^a	\$100,000	6/30/2018
Recreational Trails RIIIF - 0017	2009	Crawford County Trail (Crawford County) ^g	Agreement signed 11/5/2008 - project completed	\$40,000	State Recreational Trail (SRT) Fund and county funds	\$30,000	^a	\$30,000	9/20/2010
Recreational Trails RIIIF - 0017	2009	Garlock Slough Recreational Trail (City of West Okoboji and Dickinson County Trails Board) ^g	Agreement signed 11/3/2008 - project completed	\$653,550	State Recreational Trail (SRT) Fund, Dickinson County Conservation, MPO, and City of West Okoboji funds	\$490,162	^e	\$408,425	10/9/2012
Recreational Trails RIIIF - 0017	2009	Linn Creek Trail Connection with Iowa Highway 330 Trail (Marshall County)	Agreement signed 7/20/2009 - project completed	\$1,476,000	State Recreational Trail (SRT) Fund and county funds	\$800,000		\$800,000	9/5/2012
Recreational Trails RIIIF - 0017	2009	Maquoketa River Water Trail (Jones County) ^g	Agreement signed 7/8/2008 - project completed	\$133,334	State Recreational Trail (SRT) Fund and county funds	\$100,000	^a	\$100,000	8/8/2011
Recreational Trails RIIIF - 0017	2009	Mississippi River Trail - Liberty Avenue Connection (Clinton)	Agreement signed 12/3/2008 - project completed	\$469,000	State Recreational Trail (SRT) Fund and City of Clinton funds	\$351,750		\$351,750	4/26/2010
Recreational Trails RIIIF - 0017	2009	Principal Riverwalk (Des Moines) ^g	Agreement signed 11/4/2008 - project completed	\$1,000,000	State Recreational Trail (SRT) Fund and City of Des Moines funds	\$750,000	^a	\$750,000	4/15/2013
Recreational Trails RIIIF - 0017	2009	Riverview Recreation Area Expansion (Trailblazers Off Road Club) ^g	Agreement signed 6/8/2009 - funding rescinded	\$71,000	State Recreational Trail (SRT) Fund	\$40,000	^e	Rescinded	N/A
Recreational Trails RIIIF - 0017	2009	Stone State Park Trail (Woodbury County/DNR) ^g	Agreement signed 10/8/2009 - development in process	\$133,333	State Recreational Trail (SRT) Fund and county funds	\$100,000	^a	\$0	6/30/2021
Recreational Trails RIIIF - 0017	2009	Summerset Trail (Cities of Indianola, Carlisle and Des Moines) ^g	Agreement signed 3/9/2009 - project completed	\$133,333	State Recreational Trail (SRT) Fund, SAFETEA-LU earmark funds and city funds	\$100,000	^a	\$100,000	6/30/2018
Recreational Trails RIIIF - 0017	2009	Trout Run Trail - Bridging the Past and the Present (City of Decorah and Winneshiek County Conservation Board)	Agreement signed 3/16/2009 - project completed	\$443,750	State Recreational Trail (SRT) Fund, Winneshiek County Conservation and City of Decorah funds	\$138,088		\$138,088	10/18/2010
Recreational Trails RIIIF - 0017	2008	Ankeny to Woodward Trail Corridor (Boone County Conservation Board)	Agreement signed 3/25/2008 - project completed	\$3,415,960	State Recreational Trail (SRT) Fund, Land Value and Regional Transportation Enhancement funds	\$565,960		\$565,960	7/31/2012
Recreational Trails RIIIF - 0017	2008	Crawford County Trails (Crawford County) ^g	Agreement signed 11/5/2008 - project completed	\$40,000	State Recreational Trail (SRT) Fund, county, city, and private funds	\$30,000	^a	\$30,000	9/20/2010
Recreational Trails RIIIF - 0017	2008	Fairfield Loop Trail (Fairfield) ^g	Agreement signed 3/10/2009 - project completed	\$266,667	State Recreational Trail (SRT) Fund and county funds	\$200,000	^a	\$200,000	5/29/2012
Recreational Trails RIIIF - 0017	2008	Heart of Iowa Nature Trail Phases VII & VIII (Story County Conservation Board)	Agreement signed 12/14/2007 - project completed	\$1,937,254	State Recreational Trail (SRT) Fund and county funds	\$100,000		\$100,000	12/30/2013

Recreational Trails RIF - 0017	2008	Jewell to Ellsworth Trail (Hamilton County Conservation Board) ^a	Agreement signed 9/5/2007 - project completed	\$246,667	State Recreational Trail (SRT) Fund and county funds	\$185,000 ^a	\$182,908	6/30/2018
Recreational Trails RIF - 0017	2008	Lewis & Clark Trail Planning Study (Iowa DOT)	Agreement IDOT - project completed	\$66,667	State Recreational Trail (SRT) Fund and county funds	\$50,000	\$50,000	7/11/2011
Recreational Trails RIF - 0017	2008	Maquoketa River Water Trail (Jones County Conservation Board)	Agreement signed 12/13/2007 - project completed	\$549,605	State Recreational Trail (SRT) Fund and county funds	\$69,300	\$69,300	8/8/2011
Recreational Trails RIF - 0017	2008	Mississippi River Trail Upper Scott County (Le Claire) ^e	Project was rescinded. Funding to be reprogrammed for flood damage projects.	\$1,227,779	State Recreational Trail (SRT) Fund and county funds	\$799,740 ^c	Rescinded	N/A
Recreational Trails RC2 - 0942	2007	4-Mile Creek Greenway Trail (Polk County Conservation Board/City of Ankeny Parks and Recreation Department)	Agreement signed 3/06/2007 - project completed	\$1,334,331	State Recreational Trail (SRT) Fund, Polk County Conservation, MPO, and City of Ankeny funds	\$690,000	\$690,000	5/30/2012
Recreational Trails RC2 - 0942	2007	18th Street to Riverview Trail Development (Waterloo)	Agreement signed 3/29/2007 - project completed	\$336,250	State Recreational Trail (SRT) Fund and City of Waterloo	\$252,187	\$252,187	4/4/2011
Recreational Trails RC2 - 0942	2007	Alice's Road Greenbelt Trail Improvements (Clive)	Agreement signed 2/07/2007 - project completed	\$536,540	State Recreational Trail (SRT) Fund and City of Clive funds	\$402,405	\$402,405	9/18/2014
Recreational Trails RC2 - 0942	2007	Cemar Trail - Phase 2 (Cedar Rapids) ^f	Agreement signed 1/12/2010 - project completed	\$200,000	State Recreational Trail (SRT) Fund, federal earmark funds, Transportation Alternative funds, and Cedar Rapids CIP funds	\$150,000 ⁱ	\$129,112	6/30/2018
Recreational Trails RC2 - 0942	2007	Coon Rapids Town Loop Trail (Coon Rapids)	Agreement signed 4/16/2007 - project completed	\$142,500	State Recreational Trail (SRT) Fund and City of Coon Rapids/Whiterock Conservancy funds	\$106,875	\$106,875	3/15/2010
Recreational Trails RC2 - 0942	2007	Des Moines County Recreational Trail - Phase 1 Burlington to Starr's Cave (Des Moines County) ^h	Agreement signed 2/19/2007 - project completed	\$480,000	State Recreational Trail (SRT) Fund, Federal Recreational Trails Fund, Regional Transportation Alternative funds and county funds	\$360,000 ^h	\$357,492	2/7/2017
Recreational Trails RC2 - 0942	2007	Lakeview OHV Park Upgrades (Dirt Surfers Inc.) ^j	Agreement signed 6/27/2007 - project completed	\$52,420	State Recreational Trail (SRT) Fund	\$39,315 ^g	\$39,315	6/30/2016
Recreational Trails RC2 - 0942	2007	Trail Projects in Wapello County (Wapello County) ^a	Agreement signed 4/16/2007 - \$30,000 was awarded to city of Eldon - project completed	\$266,667	State Recreational Trail (SRT) Fund and county funds	\$200,000 ^a	\$196,072	3/22/2010
Recreational Trails RIF - 0017	2006	Phase 1 of the Gypsum City OHV Park (Webster County)	Agreement signed 8/21/2006 - project completed	\$1,660,250	State Recreational Trail (SRT) Fund and All-Terrain Vehicle Registration funds	\$250,000	\$250,000	7/6/2010
Recreational Trails RIF - 0017	2006	Trail construction connecting the Little Sioux County Park to the city of Correctionville (Woodbury County Conservation Board)	Agreement signed 7/10/2006 - project completed	\$1,027,760	State Recreational Trail (SRT) Fund, Federal Transportation Enhancement funds, DNR REAP grant, county, city, and private funds	\$150,000	\$150,000	10/1/2007
Recreational Trails RIF - 0017	2006	Phase 4 of the Clear Creek Trail from Mormon Handcart Park to the Clear Creek bridge on U.S. Highway 6 (Coralville)	Agreement signed 8/9/2006 - Final Voucher dated 6/11/08; Remaining funds to be used on next phase of project-project completed	\$437,216	State Recreational Trail (SRT) Fund and city hotel/motel tax	\$327,912	\$327,912	5/1/2008
Recreational Trails RIF - 0017	2006	Construction of trail connecting existing trails in Johnston to the Neal Smith Trail in Des Moines (Polk County Conservation Board)	Agreement signed 7/31/2006 - project completed	\$1,406,960	State Recreational Trail (SRT) Fund, county funds, Federal Transportation Enhancement funds and MPO Transportation Enhancement funds	\$346,739	\$346,739	6/21/2010
Recreational Trails RIF - 0017	2006	Development of a trail to fill a gap in the trail network around Clear Lake and extending to Mason City (Cerro Gordo County)	Agreement signed 7/10/2006 - project completed	\$71,167	State Recreational Trail (SRT) Fund and county funds	\$50,000	\$50,000	5/9/2008

NOTE: To avoid loss of funding, it is the Iowa Department of Transportation's policy to expend the oldest funding first when reimbursing any project costs. Thus, the FY 2006 \$1,000,000 appropriation was spent, even though some of the FY 2006 projects listed don't show all their funding was utilized by the expiration date.

- a. Direct Appropriation from Iowa Legislature
- b. Funds obligated per Department of Transportation Commission Order
- c. FY 2006 and FY 2008 Funding Rescinded by Local Sponsors - Funding Reallocated to SRT Projects in FY 2010
- d. The initial \$87,500 is from I-Jobs and the remaining \$19,771 from rescinded funds from FY 2008.
- e. Funding for 2 Projects Rescinded by Local Sponsors and a \$32,543 project overrun - Funding Reallocated to SRT Projects in FY 2014
- f. Identifies 2 Projects funded through \$1 million existing historic trail bridges allocation that was part of the FY 2015 appropriation
- g. Identifies 2 Project Underruns - Funding Balance Reallocated to SRT Projects in FY 2017
- h. Identifies 4 Project Underruns - Funding Balance Reallocated to SRT Projects in FY 2018 (includes overrun for 2010 Allamakee Co. project that was included in error)
- i. Identifies 5 Project Underruns - Funding Balance Reallocated to SRT Projects in FY 2019 (total under balance applied adjusted for amount included in FY 2018 in error)
- j. Following 2015 project completion, remaining \$46,645 funding balance added to 2016 Linn County Hoover Trail "The Missing Link" project with adjacent scope.

The FY 2006 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,000,000 as result of awarding additional funding from previous project underruns.
The FY 2007 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is over \$2,000,000 as result of awarding additional funding from previous project underruns.
The FY 2008 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is \$2,000,000.
The FY 2009 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.
The FY 2010 SRT appropriation was for \$3,500,000. The total amount of SRT funding for projects listed in this report is over \$3,500,000 as a result of awarding additional funding from previous project underruns.
There was no SRT appropriation for FY 2011.
The FY 2012 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.
The FY 2013 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is over \$3,000,000 as a result of awarding additional funding from previous project underruns.
The FY 2014 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is over \$3,000,000 as a result of awarding additional funding from previous project underruns.
The FY 2015 SRT appropriation was for \$6,000,000 with \$1,000,000 for existing historic trail bridges. The total amount of SRT funding for projects listed in this report is over \$5,500,000 as a result of awarding additional funding from a previous project underrun.
The FY 2016 SRT appropriation was for \$3,400,000. The total amount of SRT funding for projects listed in this report is \$3,400,000.
The FY 2017 SRT appropriation was for \$2,500,000. The total amount of SRT funding for projects listed in this report is over \$2,500,000 as a result of awarding additional funding from previous project underruns.
The FY 2018 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,200,000 as a result of awarding additional funding from previous project underruns.
The FY 2019 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,300,000 as a result of awarding additional funding from previous project underruns.
The FY 2020 SRT appropriation was for \$1,500,000. The total amount of SRT funding for projects listed in this report is \$1,500,000.
The FY 2021 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is \$1,000,000.
The FY 2022 SRT appropriation was for \$1,500,000. The total amount of SRT funding for projects listed in this report is \$1,497,675.

Project Sponsor	Description of Project
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Oskaloosa Planning Study	Planning Study seeks to develop approximately 29 acres of land into a railport/transload facility.
BSVRR Harrison-Meridian Rail Rehab	Project is to remove and replace all ties from Harrison St. to 650 feet east of Meridian St. and construct a dead-end siding east of the existing siding for additional storage and switching capabilities.
Ten-D Merchants and UP	Project is adding 5,453ft of new rail and replace/upgrade approximately 8,500ft of existing track to make it more accessible. Also add market-needed yard, services and storage options.
Charles City Transload	The Charles City Terminal will re-purpose a plant as a railcar-truck transload center for trans-shipment of propane, bio-renewables and specialized fuels. The rail transload site will have direct access to the CP and CN rail systems.
Sioux City - Cold Link Logistics	Funds are being sought to support the establishment of a new cold storage industrial facility by Cold Link Logistics in Sioux City, Iowa. This project will have a large economic impact on Sioux City and the entire NW area of Iowa as it will provide critical support services for many area food processors. Currently, many processors are shipping product out of state for storage. The establishment of additional cold storage capacity in Sioux City will reduce transportation costs for Iowa companies and keep these additional dollars in Iowa.
Pattison Sand - CP Unit Train Expansion	The project will construct rail to add an additional 30 railcar spots in their yard as part of their long-term expansion plans.
Wabash Cannonball LLC	Company is building a plant to convert locally produced agricultural feedstock into renewable fuels. The rail improvement will be used to connect the plant to the existing public rail facilities in Clinton, IA. These rail facilities will be used to both receive the agricultural feedstock as well as to deliver the renewable diesel to eventual markets.

Project Sponsor	Description of Project
CRANDIC - AW 2235	The proposed project is for construction of industry lead tracks and industry tracks to support the competitive shipment of their product in the Cedar Rapids area.
BJRY Passing Track	The project will construct 1,300 feet of rail that will serve as a relocated passing track on the BJRY mainline. This project will increase efficiency and capacity of BJRY's operations.
IANR Bridge Replacement	IANR is the applicant. IANR recently entered into a long term operation and maintenance agreement with the Union Pacific Railroad (April 2019). IANR has assumed all maintenance of the line. One of the main areas of focus on the line is the Railroad bridge in Waterloo, Iowa. This bridge can no longer hold 286# railcars, and is in need of replacement.
Merchants	The proposed study is to plan for future rail service on a site known as the Gerdau site as a railport in Dallas County, Iowa. This study will determine potential developmental and startup costs, spur expansion and addition options, site design and engineering as well as determine options for future direction of rail yard services and capabilities of expansion and property acquisition. Site currently has a rail spur that connects to the IAIS mainline.
River Cities Business Park Rail Spur	This planning study will evaluate the need and ability to create a rail spur that will connect River City Management's properties from Davenport to neighboring Eldridge, Iowa. At one point, CP served the site, however mainline connections were disconnected. River Cities is again interested in connecting these two properties via a rail spur and want to conduct a study to see if the two properties can accommodate additional rail spurs and again be served by CP.
Western Iowa Energy	This project is adding track capacity and track infrastructure to Western Iowa Energy's existing facility in Wall Lake, IA. The rail expansion involves a series of storage tracks at the end of the current spur. The existing spur is currently inadequate for outbound product.

Project Sponsor	Description of Project
TrinityRail	The proposed project will construct a loop track for railcar cleaning and maintenance in the Butler Logistics park. Iowa Northern will serve the site. Project will create 263 new jobs.
Ottumwa/BJRY Rail Port Relocation Study	The City of Ottumwa has proposed to do a study seeking to determine the feasibility and potential costs associated with relocating- and potentially expanding the transload facility to a different location outside of the riverfront redevelopment area.
Sioux City 27 Flags Study	The purpose of this study is to plan for the future of rail service in the Southbridge Business Park, which includes land currently owned by the City.
Agri Trading	The project will build track for a new transload facility allowing additional rail to truck movement in and out of the area. UP will serve the site. Project will create 30 new jobs.

FY 20

Project Sponsor	Description of Project
Heartland Goodwill	vegetable oil for the USDA international and domestic food aid program – rail best way to transport these goods and are building a rail spur to connect to IAIS. (IAIS)
City of Cedar Rapids	Reconstruction of switches and track re-configuration along the Cedar River due to installation and impacts from the Cedar River flood control system being built to better protect Quaker Oats facility.
Pattison Sand Company	Phase III, which is a continuation of phase II by adding an additional 1,800 feet of track to the previously installed 3,330 feet of track adding an additional 78 rail car spots and a rail scale.
Farmers Feed and Grain Company	Rehabilitation of track and sidings at their grain elevator site. The track is old and in poor condition. Elevator owners want to re-connect it to CP mainline
Keokuk Junction Railway	Surfacing and tie replacement of a mainline switch along with surfacing and tie replacement of two heavily utilized yard tracks in Keokuk.

FY 20

Project Sponsor	Description of Project
City of Davenport	Construction of approximately 9,800 lineal feet of track with 7 turnouts in order to meet the supply and demand needs of Sterilite
Progressive Rail	The rehabilitation of the rail line between Emery and Clear Lake, Iowa on the Iowa Traction Railway. The project consists of replacement of 3.6 mi of rail and will open up Clear Lake, Iowa for purpose of rail served industrail development on the community's east side in close proximity of I-35..
Pattison Sand Company Phase II	Phase II of the project includes the required earthwork, the addition of 3,300 track feet and a rail scale resulting in 78 additional rail car spots.

FY 20

Project Sponsor	Description of Project
Elite Octane	Improvement to an exisiting spur to serve a grain elevator.
Barilla America	Expansion of rail yard to receive 110 hopper cars with one switch. Includes addition of 8700 feet of new track, ties, plates, 6 turnouts and repositioning of all 6 switches at the east end of the rail yard.
Pattison Sand Company	The required earthwork, installation of #111 mainline switch, two #9 yard switches, and approx. 6,625 feet of rail branching into the start of the main unit train storage tracks.
Hydrite Chemical	Adding additional track on the south side of the production facility to heat an unload railcars of sulfur.
Progressive Rail	Installation of 600 ties per mile for the southernmost 12 miles of the APNC line between Albia, Iowa and Centerville, Iowa.
BJRY Le Mars	Includes 500 feet of rail, ties, ballast and other materials located at the south end of the spur track serving the industrial park in Le Mars, Iowa.
Des Moines Cold Storage	Project will repair an exisiting spur track and add additional track length to extend it to the cold storage facility in Des Moines.
Oelwein Track Rehab	Project is a wood crosstie replacement project from Dewar, Iowa at Mile Post 322 to East of Fairbank, Iowa at Mile Post 346.

Eastern Iowa Logistics Park/CRANDIC	RRLG fund will go toward the site grading and track construction to support the proposed transload facility in SW Cedar Rapids.
KJRY Yard Enhancements III	Project will replace 400 ties, 27 sticks of rail and install two new switches in the KJRY middle yard area. OTM and ballast are included in the project as well.
Council Bluffs Transload Study	Study will address the market potential of an expanded transload area in Council Bluffs, Iowa.

FY 20

Project Sponsor	Description of Project
ADM "S" Curve	Current rail spur into the Clinton facility has an "s" curve. Project proposes to straighten the curve to allow greater rail capacity and better safety.
A to Z Drying Rail Enhancement	A to Z Drying is replacing and changing the location of an existing spur due to expansion of neighboring company.
Boone Scenic Valley Industrial Park Line Phase I	Construction of a 1700 ft passing track. Includes grading ballast, and installation of rail ties. Will also be replacing ties and adding ballast where needed to maintain 286K service. Company also constructing 1425 feet of track extending to their facility in nearby industrial park.
Iowa Traction Transload Project	IATR improving their current site by constructing 950 ft siding to support currently transload operation. Project also includes installing a 90lb switch to accommodate 286K
KJRY Yard Enhancements II	Project involves replacing four switches and improving tracks, ties and ballast in the yard

FY 20

Project Sponsor	Description of Project
West Charles Street Viaduct	Reconstruction, removal and replacement of the east side of the West Charles Street Viaduct
Five Star Coop	Expansion of current rail siding from 3 car capacity to 35 car capacity
Des Moines Transload Facility	Development of a transload facility to improve the overall freight capacity in Des Moines Metro area
Crossroads of Global Innovation	Phase two allows for connection to the CN mainline in the ICGI certified site
KJRY Rail network Improvements	Upgrade a mainline yard switch along with heavily traveled mainline yard tracks

Sioux Center Rail Port Study	A planning study to determine the potential for a rail port adjacent to a BNSF line that runs north/south through the City limits
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FY 20

Project Sponsor	Description of Project
HFCA (HF Chlor Alkali) Rail Road Project	Construction of three miles of new (private) track for new Cargill Plant
Iowa Corn Processors (ICP) Rail Expansion	Construction of two spur tracks on ICP property to add capacity
Carter Lake Metals Processing Building (Owen Industries)	Construction of new rail spur to accommodate new production building
Heartland Co-op Greenfield Rail Loading Elevator	Build a 125-car load out facility
CRANDIC - Millrace & Price Creek Bridges	Replacement of two bridges
City of Knoxville - Red Rock Industrial Park	Planning Study

FY 20

Project Sponsor	Description of Project
CRANDIC Iowa River Crossing North Bridge	Construct replacement rail bridge
Iowa Falls UP/CN Connector	Upgrade rail infrastructure in industrial area
Rail One	Industrial Rail Spur Construction
BJRY Rail/Truck/Barge Planning Study	Planning Study
Central Iowa Transloading Facility Feasibility Study	Planning Study
Iowa Falls/Hardin County Rail Port Planning Study	Planning Study
Mills/Pottawattamie County Rail Port Study	Planning Study
North Central Ag Park Planning Study	Planning Study
Sioux City Rail Study Phase II	Planning Study

FY 20

Project Sponsor	Description of Project
Burlington Junction Railway Spur rehabilitation	Industrial Rail Spur Construction
Butler Cross Dock	Industrial Rail Spur Construction
Cherokee Industrial Spur	Industrial Rail Spur Construction
CRANDIC Iowa River Crossing Improvement	Construct replacement rail bridge
Global Foods	Rail Spur upgrade
Iowa River Railroad	Rail line acquisition & preservation
North Central Iowa Rail Corridor, LLC	Rail line acquisition & preservation
Valley Distribution Corporation	Industrial Rail Spur Construction
Waverly GMT Rail Spur	Industrial Rail Spur Construction

Note 1: CRANDIC was awarded \$2,000,000 from RRLG

FY 2011 F

Project Sponsor	Description of Project
Adams County Rail	Industrial Rail Spur Extension
Eastern Iowa Industrial Center	Construct Transloading Facility
Lomont Molding Inc	Rail Spur upgrade
Nypro Kannaak	Rail Spur upgrade

FY 2010 Ra

Project Sponsor	Description of Project
Burlington Junction Railway	Upgrade rail infrastructure in industrial park
Cedar Rapids and Iowa City Railroad (CRANDIC)	Rebuild rail bridge
Schau Recycling	Install industrial rail spur
Shine Brothers Corp.	Upgrade rail infrastructure in industrial area
City of Waterloo	Install industrial rail spur
Webster County Board of Supervisors	Install industrial rail spur in industrial park
Union Pacific Railroad and Iowa Northern Railway	Rebuild rail bridge in Waterloo*
	TOTAL

FY 2009 Railroad Re

Project Sponsor	Description of Project
Burlington Junction Railway	Repair rail infrastructure damaged by flooding
Cedar Rapids and Iowa City Railroad (CRANDIC)	Repair rail infrastructure damaged by flooding
Keokuk Junction Railway Company	Repair rail infrastructure damaged by flooding
Iowa, Chicago & Eastern Railroad Corp.	Repair rail infrastructure damaged by flooding
Iowa Interstate Railroad	Repair rail infrastructure damaged by flooding
Iowa Northern Railway Co.	Repair rail infrastructure damaged by flooding
Iowa River Railroad	Repair rail infrastructure damaged by flooding
	TOTAL

FY 2008 Railroad Re

Description of Project	Total Estimated Project Cost
Cedar Rapids Terminal (Iowa Northern Railroad) Construct rail spur and intermodal loading facility in Palo	\$884,000

Big River Resources Ethanol Plant industrial rail spur	\$8,500,000
Lincolnway Railport Industrial Park	\$1,072,933
Norfolk Iron and Metal Company industrial rail spur	\$1,398,000
Oregon Trail Energy Rail spur	\$7,146,000
Prairie Creek Ethanol rail spur	\$6,055,075
Raccoon Valley BioDiesel Rail spur	\$2,250,000
Trinity Towers	\$414,489
Unity Ethanol Cedar River	\$9,500,000
Unity Ethanol Ottumwa	\$9,500,000
	\$46,720,497

FY 2007 Railroad Re

Description of Project	Total Estimated Project Cost
Alternative Energy Resources Ethanol Plant industrial rail spur	\$24,240,300
Lincolnway Railport Industrial Park	\$11,852,896

Seimens Wind Power industrial rail spur	\$457,513
Southern Bio Energy industrial rail spur	\$1,300,000
	\$37,850,709

FY 2006 Railroad Re

Description of Project	Total Estimated Project Cost
Absolute Energy industrial rail spur	\$3,712,220
Cascade Lumber Company industrial rail spur	\$694,000
Eastern Iowa Industrial Center rail development for industrial park expansion	\$4,660,791
Green Plains Renewable Energy	\$5,700,000
Midwest I,LLC industrial rail spur	\$2,800,000
Iowa Renewable Energy LLC industrial rail spur	\$1,258,532
Lincolnway Railport Industrial park rail development	\$2,154,086
Marco Group International industrial rail spur switching improvements	\$30,000
Metzler Automotive	\$406,711
	\$21,416,340

22 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
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\$94,500	\$75,600	Company Match	\$0	\$75,600
\$734,816	\$551,112	Company Match	\$0	\$551,112
\$6,915,822	\$1,500,000	Company Match	\$0	\$1,500,000
\$5,276,000	\$1,140,000	Company Match	\$0	\$1,140,000
\$1,375,866	\$687,933	Company Match	\$0	\$687,933
\$3,140,000	\$380,000	Company Match	\$0	\$380,000
\$13,719,632	\$550,000	Company Match	\$0	\$550,000

21 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$5,400,000	\$2,700,000	Company Match	\$0	\$0
\$285,259	\$228,207	Company Match	\$0	\$228,207
\$1,300,000	\$487,500	Company Match	\$487,500.00	\$0
\$125,000	\$100,000	Company Match	\$0	\$0
\$100,000	\$80,000	Company Match	\$0	\$80,000
\$4,677,405	\$500,000	Company Match	\$0	\$500,000
			\$ 487,500.00	\$ 580,000.00

20 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$60,000,000	\$2,130,973	Company Match	\$1,051,598.46	1,079,374
\$100,000	\$80,000	City Match	\$58,371.44	21,628
\$40,000	\$32,000	City Match	\$ 32,000.00	0
\$2,070,284	\$1,657,027	Company Match	0	0
\$62,210,284	\$3,900,000		\$ 1,141,969.90	\$ 1,101,002.46

19 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$638,070	\$510,456	Company Match	0	\$0
\$2,456,000	\$1,028,000	EDA/City Match	\$ 1,028,000.00	\$0
\$5,868,667	\$835,732	Company Match	\$511,619.81	\$324,112
\$881,000	\$660,750	Company Match	0	\$0
\$189,906	\$151,925	Company Match	0	\$0
\$10,033,643	\$3,186,863		\$ 1,539,619.81	\$ 324,111.99

18 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$5,169,660	\$1,008,000	Company Match	\$1,008,000	\$0
\$1,384,000	\$655,000	Company Match	\$0	\$0
\$5,334,455	\$952,482	Company Match	\$952,482.00	\$0
\$11,888,115	\$ 2,615,482		\$ 1,960,482.00	\$ -

17 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$10,282,248	\$926,000	Company Match	\$926,000	\$0
\$3,268,280	\$108,000	Company Match	\$108,000	\$0
\$5,427,934	\$1,100,000	Company Match	\$1,100,000	\$0
\$1,100,000	\$24,000	Company Match	\$0	\$0
\$951,866	\$696,436	Company Match	\$522,570	\$173,866
\$196,171	\$156,936	Company Match	\$0	\$156,936
\$602,312	\$385,000	Company Match	\$321,611	\$0
\$987,551	\$493,775	Company Match	\$493,775	\$0

\$2,500,000	\$500,000	Company Match	\$0	\$0
\$250,196	\$200,157	Company Match	\$174,796	\$0
\$70,400	\$56,320	Company Match	\$56,320	\$0
\$25,636,958	\$4,646,624		\$3,703,073	\$330,802

16 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$450,000	\$165,600	Company Match	\$0	\$0
\$419,375	\$200,000	Company Match	\$0	\$0
\$706,050	\$556,050	In Kind Match	\$556,050	\$0
\$119,306	\$95,445	Company Match	\$95,445	\$0
\$350,356	\$280,285	Company Match	\$228,800	\$0
\$2,045,087	\$1,297,380		\$880,295	\$0

15 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$654,315	\$523,452	Local Match	\$523,452	\$0
\$9,614,000	\$500,000	Company Match	\$0	\$0
\$10,000,000	\$1,700,000	Company Match	\$1,109,906.29	\$590,094
\$2,100,000	\$1,600,000	Local Match	\$0	\$0
\$286,000	\$228,800	Local Match	\$228,800	\$0

\$130,000	\$100,000	Local Match	\$95,796	\$0
\$22,784,315	\$4,652,252		\$1,957,955	\$590,094

14 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$150,000,000	\$324,000	Company match	\$324,000	0
\$14,832,000	\$419,000	Company Match	\$419,000	0
\$30,000,000	\$108,000	Company Match	\$0	0
\$24,000,000	\$1,450,000	Company Match	\$1,450,000	0
\$2,840,000	\$725,000	Company Match	\$725,000	0
\$118,000	\$94,400	Local match	\$92,568	0
\$221,790,000	\$3,120,400		\$3,010,568	0

13 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$2,840,400	\$1,500,000	Company match	\$1,500,000	\$0
\$5,711,369	\$900,000	Local match	\$0	\$0
\$4,397,880	\$1,116,000	Company match	\$1,116,000	\$0.00
\$50,000	\$40,000	Local match	\$17,543	\$0
\$125,000	\$100,000	Local match	\$98,824	\$0
\$125,000	\$100,000	Local match	\$100,000	\$0
\$98,000	\$78,400	Local match	\$78,400	\$0
\$100,000	\$80,000	Local match	\$0	\$0
\$350,000	\$100,000	Local match	\$99,915	\$0
\$13,797,649	\$4,014,400		\$3,010,682	\$0

12 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$197,435	\$ 157,948	Company match	\$87,025	\$0
\$1,758,922	\$ 705,621	Local match	\$477,295	\$0
\$771,818	\$ 617,454	Local match	\$ 617,454.00	\$0
\$3,200,000	\$ 1,613,596	Company match	\$0	\$0
\$358,525	\$ 72,000	Local match	\$0	\$0
\$2,500,000	\$ 1,000,000	Company match	\$0	\$0
\$1,900,000	\$ 400,000	Local match	\$400,000	\$0
\$ 297	\$ 218,652	Company match	\$218,652	\$0
\$538,100	\$ 204,000	Company match	\$204,000	\$0
\$11,224,800	\$ 4,989,271		\$2,004,426	\$0

i, however \$386,404 of the award is from federal Rail Assistance Program (RAP) funds.

Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$ 1,758,922	\$ 879,461	Local match	\$0	\$0
\$ 8,474,244	\$ 2,000,000	Federal, state and local match	\$2,000,000	\$ -
\$ 138,560	\$ 110,848	Company match	\$0	\$0
\$ 255,951	\$ 174,022	Company match	\$174,022	\$0
\$ 10,627,677	\$ 3,164,331		\$ 2,174,022	\$ -

Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$88,000	\$55,400	Railroad match	\$55,400	\$0
\$886,500	\$700,000	Railroad match	\$700,000	\$0
\$450,000	\$225,000	Company match	\$145,187	\$0
\$467,589	\$311,071	Company match	\$311,071	\$0
\$252,005	\$126,000	City match	\$118,691	\$0
\$10,900,000	\$900,000	County match and company investment	\$0	
\$5,437,200	\$1,000,000	Railroad match and FRA grant award	\$1,000,000	\$0
\$18,481,294	\$3,317,471		\$2,330,349	\$0

Railroad Revolving Loan and Grant Program (Flood Recovery)

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$89,333	\$71,000	Railroad match	\$61,164	\$0
\$400,000	\$320,000	Railroad match	\$320,000	\$0
\$693,120	\$554,000	Railroad match	\$405,346	\$0
\$1,771,463	\$1,417,000	Railroad match	\$1,406,627	\$0
\$964,707	\$772,000	Railroad match	\$650,000	\$0
\$851,704	\$681,000	Railroad match	\$616,420	\$0
\$230,000	\$184,000	Railroad match	\$184,000	\$0
\$5,000,327	\$3,999,000		\$3,643,557	\$0

Railroad Revolving Loan and Grant Program

State Share	List of all revenue sources	FY 2008 Funds used	FY 2008 Remaining Funds Obligated	Status of project
\$242,000	State grant and loan; Private investment; local investment	\$0	\$0	Project withdrawn

\$75,000	State grant; Private investment	\$0	\$0	Project withdrawn
\$840,000	State grant and loan; Private investment; local investment	\$0	\$0	Project was withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance.
\$810,000	State grant; Private investment	\$810,000	\$0	Completed
\$75,000	State grant; Private investment	\$0	\$0	Project was withdrawn. Funding has been reprogrammed to FY2012
\$75,000	State Grant; Private investment	\$0	\$0	Project withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance.
\$50,000	State grant; Private investment	\$0	\$0	Project withdrawn
\$165,795	State grant; Private investment	\$0	\$0	Project withdrawn
\$270,000	State loan; Private investment	\$0	\$0	Project withdrawn. Funding has been reprogrammed to FY12.
\$270,000	State grant and loan; Private Investment	\$0	\$0	Project withdrawn. Funding has been reprogrammed to FY12.
\$2,872,795		\$810,000	\$0	

volving Loan and Grant Program

State Share	List of all revenue sources	FY 2007 Funds used	FY 2007 Remaining Funds Obligated	Status of project
\$239,000	State grant and loan; Private investment; local investment	\$0	\$0	Project withdrawn
\$489,000	State grant and loan; Private investment; local investment	\$0	\$0	Project withdrawn

\$326,000	State grant; Private investment	\$326,000	\$0	Complete
\$250,000	State grant and loan; Private investment; local investment	\$0	\$0	Project withdrawn
\$1,304,000		\$326,000	\$0	

volving Loan and Grant Program

State Share	List of all revenue sources	FY 2006 Funds used	FY 2006 Remaining Funds Obligated	Status of project
\$500,000	State grant and loan; Private investment; local investment	\$500,000	\$0	Complete
\$534,000	State grant and loan; Private investment; local investment	\$534,000	\$0	Complete
\$760,791	State grant; Private investment; FHWA grant	\$729,711	\$31,079	Complete
\$280,000	State grant and loan; Private investment; local investment	\$126,000	\$0	Complete: loan portion of award declined
\$280,000	State grant and loan; Private investment; local investment	\$280,000	\$0	Complete
\$300,000	State grant and loan; Private investment; local investment	\$300,000	\$0	Complete
\$319,209	State grant and loan; Private investment; local investment	\$0	\$0	Project was withdrawn by applicant. Funding has been reprogrammed for flood recovery activities.
\$22,500	State grant; Private investment	\$0	\$0	Project withdrawn
\$60,000	State grant	\$42,691	\$0	Complete
\$3,056,500		\$2,512,402	\$31,079	

Status of Project	Date Completed or Estimated Completion Date
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Agreement under development.	2025
Project in Process	Dec-24
Agreement under development.	2025
Agreement under development.	2025
Pending Commission approval	2025
Agreement under development.	2025
Agreement under development.	2025

Status of Project	Date Completed or Estimated Completion Date
Project withdrawn by applicant	Not Applicable
Project in Process, should be completed in early 2022.	Spring 2022
Complete	6/17/2021
Withdrawn	Not Applicable
Project in Process	Summer 2022
Project in Process	Spring 2023

Status of Project	Date Completed or Estimated Completion Date
Project in Process	Fall 2022
Complete	8/1/2021
Complete	8/1/2021
Project withdrawn by applicant	Not Applicable

Status of Project	Date Completed or Estimated Completion Date
Project Cancelled	Not Applicable
Complete	5/26/2021
Project in Process	Fall/Winter 2022
Project withdrawn by applicant	Not Applicable
Project withdrawn by applicant	Not Applicable

Status of Project	Date Completed or Estimated Completion Date
Complete	11/4/2020
Project withdrawn by applicant	Not applicable
Complete	4/16/2019

Status of Project	Date Completed or Estimated Completion Date
Complete	3/9/2018
Complete	11/20/2018
Complete	4/16/2019
Project withdrawn by applicant	Not Applicable
Complete- remaining funds put back in pot.	3/10/2020
Complete	12/13/2021
Project complete - remaining funds back in pot.	8/13/2018
Project complete	Winter 2021

Project withdrawn by applicant	Not Applicable
Complete - remaining funds back in pot	5/4/2021
Project complete	January 2019

Status of Project	Date Completed or Estimated Completion Date
Project withdrawn by applicant	Not Applicable
Project withdrawn by applicant	Not Applicable
Complete	4/13/216
Complete	11/27/18
Complete	5/4/2021

Status of Project	Date Completed or Estimated Completion Date
Complete	3/15/2018
Project withdrawn by applicant	Not Applicable
Project in process - extensive project, extension was granted, Federal Funding obtained	May 2022
Project withdrawn by applicant	Not Applicable
Complete	5/4/2021

Completed	4/7/2016

Status of Project	Date Completed or Estimated Completion Date
Completed	4/15/2015
Completed	6/11/2014
Project withdrawn by applicant	Not Applicable
Completed	11/17/2015
Completed	5/19/2015
Completed	1/1/2016

Status of Project	Date Completed or Estimated Completion Date
Completed	4/15/2014
Project withdrawn by applicant	Not Applicable
Completed	1/30/2016
Complete - (remaining funds back in pot)	4/6/2018
Completed - remaining funds put back in	10/2/2014
Study Completed	10/1/2014
Study Completed	10/7/2014
Project withdrawn by applicant	Not Applicable
Study Completed - remaining funds put back in pot	5/29/2019

Status of Project	Date Completed or Estimated Completion Date
Complete - remaining funds put back in pot	3/23/2016
Complete - remaining returned	3/15/2017
Completed	4/17/2012
Completed	4/15/2014
Project withdrawn by applicant	Not applicable
Project withdrawn by applicant	Not applicable
Completed	4/26/2012
Completed	4/18/2012
Completed	11/10/2014

Status of Project	Date Completed or Estimated Completion Date
Project withdrawn	Not applicable
Completed	4/26/2016
Project withdrawn	Not applicable
Completed	11/14/2012

Status of Project	Date Completed or Estimated Completion Date
Completed	1/10/2011
Completed	4/14/2011
Completed	2/28/2013
Completed	10/15/2011
Completed	12/31/2013
Project withdrawn	Not applicable
Completed	12/31/2009

Status of Project	Date Completed or Estimated Completion Date
Completed	1/1/2009
Completed	11/1/2008
Completed	3/1/2009
Completed	10/1/2009
Completed	3/1/2009
Completed	11/1/2008
Completed	12/31/2009

Date Completed or Estimated Completion Date
Not Applicable

Not Applicable
Not Applicable
9/30/2009
Not applicable
Not Applicable
Not Applicable
Not Applicable
Not Applicable
Not Applicable
Not Applicable
Not Applicable
Not Applicable
Not Applicable

Date Completed or Estimated Completion Date
Not Applicable
Not Applicable

5/26/2010
Not Applicable

Date Completed or Estimated Completion Date
2/5/2008
9/19/2007
6/30/2015
2/28/2013
9/30/2008
11/1/2007
Not applicable
Not applicable
11/1/2007

2010 Passenger Rail

Description of Project	Total Estimated Project Cost	State Share
Support in Development of Intercity Passenger Rail efforts	\$ 500,000	\$499,935.00
Funding reserved to match FY 2009 Recovery Act award to Iowa DOT for Chicago to Omaha Planning Study	\$ 2,000,000	\$1,016,039.50
Funding reserved for PE/NEPA activities to match a federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 6,213,000	\$1,242,600.00
Funding reserved for the Iowa City-Cedar Rapids Passenger Rail Conceptual Feasibility Study - Phase 1 (Task A)	\$ 40,000	\$14,233.10
Funding reserved for the Iowa City-North Liberty Passenger Rail Conceptual Feasibility Study - Phase 1 (Task B)	\$ 49,999	\$15,918.75
Funding reserved for the Iowa City-North Liberty Passenger Rail Conceptual Feasibility Study - Phase 1 (Task C)	\$ 101,399	\$33,799.00
Funding reserved for the Iowa City-North Liberty Passenger Rail Conceptual Feasibility Study - Phase 1 (Special Survey)	\$ 100,000	\$50,000.00
Funding reserved for Final Design & Construction to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 125,000,000	\$127,474.65
TOTAL	\$ 134,004,398	\$3,000,000.00

2011 Passenger Rail Service Revolving

Description of Project	Total Estimated Project Cost	State Share
Funding reserved for the Ft. Madison Station Project	\$ 2,800,000	\$400,000.00

Funding reserved for Final Design & Construction to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 125,000,000	\$1,600,000.00
TOTAL	\$ 127,800,000	\$ 2,000,000

ail Service Revolving Fund (RIIF)

Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project
None	\$ 499,935.00	\$ -	Completed
Federal Railroad Administration FY 2009 HSIPR award	\$ 1,016,039.50	\$ -	Completed
Federal Railroad Administration FY 2010 HSIPR award	\$ 916,457.05	\$326,142.95	Completed
CRANDIC and MPOJC	\$ 14,233.10	\$ -	Completed
CRANDIC and MPOJC	\$ 15,918.75	\$ -	Completed
CRANDIC and MPOJC	\$ 33,525.30	\$273.70	Completed
CRANDIC	\$ 50,000.00	\$ -	Completed
Federal Railroad Administration FY 2010 HSIPR award	\$ -	\$127,474.65	Not Started
	\$ 2,546,108.70	\$ 453,891.30	

Fund (funding from Underground Storage Tank Fund)

Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project
Amtrak, TE Funds & City	\$ 380,000.00	\$20,000.00	In Progress

Federal Railroad Administration FY 2010 HSIPR award	\$ -	\$1,600,000.00	Not Started
	\$ 380,000	\$ 1,620,000	

Date Completed or Estimated Completion Date
4/11/2011
1/9/2014
12/31/2021
11/1/2015
10/29/2016
7/31/2020
7/31/2020
TBD

Date Completed or Estimated Completion Date
June 2022

TBD

FY 2012 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
13415	Ames	Facility renovation	\$792,000	\$800,000	Local Funds	\$600,000	\$0	Project complete	11/27/2013	11/27/2013
13416	Cedar Rapids	New facility to replace transit garage and admin. facility	\$3,900,000	\$600,000	Local & FEMA	\$600,000	\$0	Project complete	5/8/2013	5/8/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY08, FY10, FY11)	\$63,035	\$35,452	Local Funds	\$35,452	\$0	Project complete	10/31/2014	10/31/2014
13418	Dubuque	Sprinkler replacement	\$64,677	\$51,742	Local Funds	\$51,742	\$0	Project complete	4/3/2015	4/3/2015
13419	Dubuque	Roof replacement	\$171,900	\$137,536	Local Funds	\$137,536	\$0	Project complete	4/3/2015	4/3/2015
13419	Dubuque	Weatherstripe	\$1,000	\$5,000	Local Funds	\$5,000	\$0	Project complete	8/28/2014	8/28/2014
17523	Sioux City	Maintenance, repairs, and replacement of bus shelters (partial-- see funding from FY11, FY14 and FY16)	\$87,087	\$18,394	Local Funds	\$18,394	\$0	Project complete	2/28/2018	2/28/2018
20416	Region 15	Ottumwa bus storage facility (partial funding--also see FY14, FY17, FY18, FY19)	\$700,000	\$51,276	Local Funds	\$51,276	\$0	Project complete	5/30/2019	5/30/2019
GRAND TOTAL				\$1,500,000			\$0			

FY 2011 - I-Jobs Bonding (Revenue Bonds Capitals II)										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
12319	Ames Transit Agency (CyRide)	Construct additional bus storage/maintenance areas	\$4,897,614	\$800,000	Federal Transit Funds Local Funds	\$800,000	\$0	Project complete	11/27/2013	11/27/2013
12320	Des Moines Area Regional Transit	Replace roof over maintenance area	\$500,000	\$381,827	Transit Agency Funds	\$381,827	\$0	Project complete	7/5/2011	7/18/2011
12733	Dubuque	Transfer facility	\$379,211	\$278,214	Transit Agency Funds	\$278,214	\$0	Project complete	1/14/2014	1/14/2014
12738	Des Moines	Wash rack rehabilitation	\$30,000	\$24,000	Transit Agency Funds	\$24,000	\$0	Project complete	8/7/2012	8/7/2012
12321	Southwest Iowa Transit Agency-SWITA (Region 13)	Construct a vehicle storage facility	\$565,732	\$452,585	Transit Agency Funds	\$452,585	\$0	Project complete	6/30/2012	4/4/2011
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY08, FY10, FY12)	\$22,716	\$18,173	Local Funds	\$18,173	\$0	Project complete	10/31/2014	10/31/2014
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY13 and FY14)	\$36,240	\$25,058	Local funds	\$25,058	\$0	Project complete	11/12/2015	11/13/2015
17523	Sioux City	Maintenance, repairs, and replacement of bus shelters (partial-- see funding from FY10, FY14 and FY16)	\$25,179	\$20,143	Local funds	\$20,143	\$0	Project complete	2/28/2018	2/28/2018
GRAND TOTAL				\$2,000,000			\$0			

FY 2010 - RIIF 017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
12738	Des Moines	Locker/washroom renovations	\$65,000	\$48,000	Transit Agency Funds	\$48,000	\$0	Project complete	8/7/2012	8/7/2012
11760	City of Coralville	Construct bus wash bays and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07 and FY09)	\$617,904	\$436,904	Transit Agency Funds	\$436,904	\$0	Project complete	2/14/2013	2/14/2013
11761	Des Moines Area Regional Transit	Restoration of masonry structures and upgrade of energy management system at DART facility	\$100,000	\$79,920	Transit Agency Funds	\$79,920	\$0	Project complete	1/11/2010	11/16/2010
11767	Ottumwa Transit Authority	Expand maintenance shop serving OTA and 10-15 regional transit fleets to accommodate more vehicles and provide sufficient headroom to allow use of vehicle hoists	\$235,000	\$188,000	Transit Agency Funds	\$188,000	\$0	Project complete	1/18/2011	1/18/2011
11762	Region 2 Transit - Mason City	Expand/renovate facility shared with Mason City Transit to accommodate dispatch function now required to support direct operation of transit services in Cerro Gordo County for regional system	\$176,000	\$140,800	Transit Agency Funds	\$140,800	\$0	Project complete	12/31/2010	1/24/2011
11764	MIDAS Regional Transit (Region 5) - Ft. Dodge	Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY09)	\$7,347	\$5,877	Transit Agency Funds	\$5,877	\$0	Project complete	7/31/2012	7/31/2012
11765	River Bend Transit (Region 9)	Expand bus wash portion of River Bend facility to accommodate larger vehicles	\$130,000	\$67,019	Transit Agency Funds	\$67,019	\$0	Project complete	11/20/2011	11/26/2011
11766	Southeast Iowa Bus (region 16) - Burlington	Participate in transit share of purchase and remodeling of existing building to house planning commission functions including transit administration and operations	\$296,250	\$125,179	Transit Agency Funds	\$125,179	\$0	Project complete	6/21/2011	6/21/2011
14371	Davenport	Administrative/operations offices (partial--also see funding from FY09, FY13)	\$139,776	\$111,821	Local Funds	\$111,821	\$0	Project complete	8/13/2014	8/13/2014
12738	Des Moines	Storm water rack and sanitation sewer (see FY11 and supplemental funding from FY09)	\$12,144	\$5,534	Transit Agency Funds	\$5,534	\$0	Project complete	2/18/2013	8/19/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY11, FY12)	\$46,326	\$37,061	Local Funds	\$37,061	\$0	Project complete	10/31/2014	10/31/2014
15513	Des Moines	Renovate operations office (partial-- see funding from FY11, FY13 and FY14)	\$5,619	\$3,885	Local Funds	\$3,885	\$0	Project complete	11/12/2015	11/13/2015
GRAND TOTAL				\$1,250,000			\$0			

FY 2009 - RC3 S11 - Health Restricted Capital Bond Fund (Revenue Bonds Capitals)										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
10482	CyRide (Ames)	Reconstruction of the storm drainage sewer (Moved to ARRA)	\$640,000	\$0	Transit Agency Funds	\$0	\$0	Project switched to ARRA	NA	
10489	City of Davenport	Relocate transit office (Cancelled 8-9-10)	\$664,000	\$0	Transit Agency Funds	\$0	\$0	Project cancelled	Est. 6/30/2010	
11760	City of Coralville	Construct bus wash bays and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07 and FY10)	\$638,677	\$385,677	FEMA Funds, Transit Agency Funds	\$385,677	\$0	Project Complete	2/14/2013	2/14/2013
10484	River Bend Transit (Region 9) - Des Moines	Vehicle storage and wash bays (Moved to ARRA)	\$449,000	\$0	Transit Agency Funds	\$0	\$0	Project switched to ARRA	NA	
10483	Western Iowa Transit System (Region 12) - Carroll	Construct a vehicle storage addition (partial - see also supplemental funding from FY07)	\$85,446	\$68,357	Federal Transit Funds, Transit Agency Funds	\$68,357	\$0	Project complete	8/31/2009	7/23/2009
10968	City of Coralville	Relocate transit office/maintenance facility out of foodway	\$3,643,332	\$880,000	FEMA Funds, Transit Agency Funds	\$880,000	\$0	Project Complete	2/14/2013	1/2/2013
11359	CyRide (Ames)	Rehabilitate west wall exterior insulation finish system (EIFS) of CyRide maint	\$200,000	\$62,577	Transit Agency Funds	\$62,577	\$0	Project Complete	5/25/2011	15/20/11
11764	MIDAS Regional Transit (Region 5) - Ft. Dodge	Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY10)	\$699,736	\$559,789	Transit Agency Funds	\$559,789	\$0	Project Complete	7/31/2012	7/31/2012
14371	Davenport	Administrative/operations offices (partial--also see funding from FY10, FY13)	\$10,818	\$8,654	Local Funds	\$8,654	\$0	Project complete	8/13/2014	8/13/2014
12738	Des Moines	Storm water rack and sanitation sewer (see FY10 and FY11)	\$177,300	\$137,523	Transit Agency Funds	\$137,523	\$0	Project Complete	2/18/2013	8/19/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY10, FY11, FY12)	\$121,779	\$97,423	Local Funds	\$97,423	\$0	Project complete	10/31/2014	10/31/2014
GRAND TOTAL				\$2,200,000			\$0			

FY 2008 - RIIF 017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
09522	University of Iowa (Carnbus)	Construct new vehicle storage building for CAMBUS (partial - see also supplemental funding from FY07)	\$1,166,319	\$702,268	Federal Transit Funds, Transit Agency Funds	\$702,268	\$0	Project complete	10/31/2010	1/14/2011
09523	Des Moines (DART)	Construct addition to vehicle storage building (partial - see also supplemental funding from FY07)	\$1,044,200	\$820,000	Federal Transit Funds, Transit Agency Funds	\$820,000	\$0	Project complete	11/3/2010	11/3/2010
09524	Region Six Planning Commission (Region 6) - Marshalltown	Transit portion of Joint Facility	\$385,043	\$100,876	Federal Transit Funds, Transit Agency Funds	\$100,876	\$0	Project complete	5/31/2008	12/18/2008
09525	Delaware, Dubuque and Jackson County Regional Transit Authority (Region 8) - Dubuque	Construct new regional transit office, storage and maintenance facility in Dubuque (partial - see also supplemental funding from FY07)	\$721,070	\$576,856	Transit Agency Funds	\$576,856	\$0	Project complete	6/30/2008	7/31/2008
GRAND TOTAL				\$2,200,000			\$0			

FY 2007 - RC2 942 - Health Restricted Capitals Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
09410	Ames Transit Agency (CyRide)	Expand operations/administration area of CyRide maintenance facility-Ride	\$1,100,000	\$880,000	Transit Agency funds	\$880,000	\$0	Project complete	5/31/2008	6/19/2008
09409	City of Cedar Rapids	Consolidate transit portion of new downtown intermodal facility	\$0-\$60-\$468	\$0	Federal Transit Funds- Transit Agency funds	\$0	\$0	Project dropped after city reorganization	NA	NA
09402	City of Davenport (Citibus)	Construct new transit hubs adjacent to regional shopping center and on campus of local university	\$138,134	\$110,507	Transit Agency funds	\$110,507	\$0	Project complete	2/18/2009	2/18/2009
09408	Des Moines Area Regional Transit (DART)	Renovate maintenance area of DART facility	\$66,677	\$53,341	Transit Agency funds	\$53,341	\$0	Project complete	2/17/2010	2/17/2010
09404	City of Sioux City	Construct new parts storage building at transit maintenance facility	\$50,000	\$40,000	Transit Agency funds	\$40,000	\$0	Project complete	8/16/2008	8/16/2008
09407	North Iowa Area Regional Transit (Region 2) - Mason City	Construct a variety of projects to finish out recently constructed transit maintenance facility shared with City of Mason City	\$40,268	\$32,214	Transit Agency funds	\$32,214	\$0	Project complete	3/31/2008	5/14/2008
09406	RIDES/Regional Transit Authority (Region 3) - Spencer	Construct new satellite facility in Sheldon for transit vehicle storage and maintenance	\$500,000	\$163,085	Federal Transit Funds, Transit Agency Funds	\$163,085	\$0	Project complete	12/31/2010	11/25/2009
09405	Western Iowa Transit System (Region 12) - Carroll	Expand transit maintenance and storage facility in Carroll	\$587,500	\$220,000	Federal Transit Funds, Transit Agency funds	\$220,000	\$0	Project complete	9/30/2008	9/17/2008
09525	Delaware, Dubuque and Jackson County Regional Transit Authority (Region 8) - Dubuque	Partial funding for FY08 project to construct new regional transit office, storage and maintenance facility in Dubuque	\$418,123	\$303,144	Transit Agency Funds	\$303,144	\$0	Project complete	6/30/2008	7/31/2008
09522	University of Iowa (Carnbus)	Construct new vehicle storage building for CAMBUS (partial - see also funding from FY08)	\$222,165	\$177,732	Federal Transit Funds, Transit Agency Funds	\$177,732	\$0	Project complete	10/31/2010	1/14/2011
09523	Des Moines Area Regional Transit (DART)	Construct addition to vehicle storage building (partial - see also funding from FY08)	\$75,000	\$60,000	Transit Agency Funds	\$60,000	\$0	Project complete	11/3/2010	11/3/2010
10483	Western Iowa Transit System (Region 12) - Carroll	Partial funding for FY09 project to construct a vehicle storage addition in Carroll	\$82,054	\$65,643	Federal Transit Funds, Transit Agency funds	\$65,643	\$0	Project complete	7/23/2009	7/23/2009
11760	City of Coralville	Construct bus wash bays and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also funding from FY09 and FY10)	\$71,774	\$57,419	Transit Agency Funds	\$57,419	\$0	Project complete	2/14/2013	2/14/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY09, FY10, FY11, FY12)	\$48,144	\$36,915	Local Funds	\$36,915	\$0	Project complete	5/13/2013	5/13/2013
GRAND TOTAL				\$2,200,000			\$0			