

**Iowa Department of Natural Resources
Infrastructure Funds Status Report
December 31, 2022**

in accordance Iowa Code sections: 8.57, 8.57A, 8.57B, 8.57C, 12.E12, 12.79, 12.88, and 12.88A.

These projects are two- to three-year, sequenced constructions projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.

Description of Project		Progress	Appropriation	Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 20 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	105%	\$ 9,600,000	\$ 488,456	\$ 10,088,456	\$ -	Complete
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
State Park Infrastructure	State Park Infrastructure improvements.	176%	\$ 2,000,000	\$ 1,526,126	\$ 3,526,126	\$ -	June, 2022
Total Rebuild Iowa Infrastructure Fund			\$ 12,100,000	\$ 2,014,582	\$ 14,114,582	\$ -	
FY 21 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	106%	\$ 8,600,000	\$ 558,735	\$ 9,158,735	\$ -	June, 2023
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	100%	\$ 250,000		\$ 250,000	\$ -	Complete
State Park Infrastructure	State Park Infrastructure improvements.	223%	\$ 1,000,000	\$ 1,229,344	\$ 2,229,344	\$ -	June, 2023
Total Rebuild Iowa Infrastructure Fund			\$ 9,850,000	\$ 1,788,079	\$ 11,638,079	\$ -	

Description of Project		Progress	Appropriation	Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Environment First Fund							
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000		\$ 425,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 6,235,000		\$ 6,235,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$ 195,000		\$ 195,000	\$ -	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 1,320,000		\$ 1,320,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 819	\$ 2,955,819	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000		\$ 375,000	\$ -	Complete
Total Environment First Fund			\$ 24,005,000	\$ 819	\$ 24,005,819	\$ -	

Description of Project		Progress	Appropriation	Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 22 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	75%	\$ 9,600,000	\$ 240,212	\$ 7,242,384	\$ 2,597,828	June, 2024
On-Stream Impoundments	Funding to assist state, county, municipal governments, or entities organized under Chapter 357E with on-stream impoundment restoration projects.	66%	\$ 500,000		\$ 329,625	\$ 170,375	June, 2024
Community Forestry Grant Program	Funding for grants to communities or organizations for tree planting projects through the community forestry program.	100%	\$ 250,000		\$ 250,000	\$ -	Complete
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	77%	\$ 1,000,000	\$ 105	\$ 767,501	\$ 232,604	June, 2024
State Park Infrastructure	State Park Infrastructure improvements.	100%	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	June, 2024
Ft. Atkinson	Funding for costs associated with renovation and improvements at the Fort Atkinson state preserve.	51%	\$ 100,000		\$ 51,000	\$ 49,000	June, 2024
County Park Improvement	Funding for infrastructure improvements for a county park located in a county with a population between 20,900 and 21,000 per the 2010 federal decennial census.	100%	\$ 150,000		\$ 150,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 13,600,000	\$ 240,317	\$ 10,790,511	\$ 3,049,807	
Environment First Fund							
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000		\$ 425,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 6,235,000		\$ 6,235,000	\$ -	Complete

	Description of Project	Progress	Appropriation	Funding	Funds Expended	Funds Obligated	Estimated Completion Date
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	34%	\$ 195,000		\$ 65,874	\$ 129,126	June, 2023
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	75%	\$ 1,320,000		\$ 994,879	\$ 325,121	June, 2023
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 407	\$ 2,955,407	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000		\$ 375,000	\$ -	Complete
Total Environment First Fund			\$ 24,005,000	\$ 407	\$ 23,551,160	\$ 454,247	

Description of Project		Progress	Appropriation	Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 23 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	0%	\$ 9,600,000	\$ -	\$ 9,600,000	\$ 9,600,000	June, 2025
On-Stream Impoundments	Funding to assist state, county, municipal governments, or entities organized under Chapter 357E with on-stream impoundment restoration projects.	0%	\$ 500,000		\$ 500,000	\$ 500,000	June, 2025
Community Forestry Grant Program	Funding for grants to communities or organizations for tree planting projects through the community forestry program.	60%	\$ 250,000		\$ 151,020	\$ 98,980	December, 2024
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	0%	\$ 1,500,000		\$ -	\$ 1,500,000	June, 2025
State Park Infrastructure	State Park Infrastructure improvements.	45%	\$ 5,000,000		\$ 2,225,102	\$ 2,774,898	June, 2025
Ft. Atkinson	Funding for costs associated with renovation and improvements at the Fort Atkinson state preserve.	0%	\$ 350,000			\$ 350,000	June, 2025
Total Rebuild Iowa Infrastructure Fund			\$ 17,200,000	\$ -	\$ 2,376,122	\$ 14,823,878	
Environment First Fund							
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	83%	\$ 425,000		\$ 350,769	\$ 74,231	December, 2023
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	50%	\$ 6,235,000		\$ 3,117,500	\$ 3,117,500	June, 2023
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	0%	\$ 195,000			\$ 195,000	June, 2024

	Description of Project	Progress	Appropriation	Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	0%	\$ 1,320,000			\$ 1,320,000	June, 2024
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	13%	\$ 2,955,000		\$ 376,357	\$ 2,578,643	June, 2024
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	50%	\$ 500,000		\$ 250,000	\$ 250,000	June, 2023
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	50%	\$ 12,000,000		\$ 6,000,000	\$ 6,000,000	June, 2023
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	0%	\$ 375,000		\$ -	\$ 375,000	June, 2024
Total Environment First Fund			\$ 24,005,000	\$ -	\$ 10,094,626	\$ 13,910,374	