Infrastructure Appropriations Status Report (Iowa Code 8.57 and 8.57C) Iowa Department of Veterans Affairs

Prepared for:

Legislative Services Agency Department of Management

Date: January 10, 2023

REBUILD IOWA INFRASTRUCTURE (FUND 0017 / R41)

FY21 to FY23

Project description:

Funding to resurface roads at the Iowa Veterans Cemetery (FY21 Approp)

Progress of work:

Funds transferred to DAS for design and construction.

	Approp	RIIF funds Appropriated	RIIF funds Expended 12/31/2022	Other funds Expended 12/31/2022	Obligated funds	Estimated Projections	Estimated Cost of the Project(s)
IDVA - RIIF	V41	50,000	0	0	50,000	0	50,000

TECHNOLOGY REINVESTMENT (FUND 0943 / R18)

FY21 to FY23

Project descriptions:

- (1) For security cameras at the Iowa Veteran's Cemetery (FY21)
- (2) For technology equipment (FY22)

Progress of work:

- (1) Security cameras are in the process of being installed.
- (2) Purchased 2 Dell Computers and 5 Dell 22 inch monitors.

	Approp	TRF funds Appropriated	TRF funds Expended 12/31/2022	Other funds Expended 12/31/2022	Obligated funds	Estimated Projections	Estimated Cost of the Project(s)
IDVA - TRF	V23	23,500	2,500	1	0 0	21,000	23,500