

<b>RIIF</b>						
<b>Fiscal Year</b>	<b>House/Senate File</b>	<b>Year App Ends</b>	<b>Fund</b>	<b>Appr</b>	<b>Unit</b>	<b>Appr Amount</b>
2020	HF 765	2022	0017	36B	36B1	\$ 193,620.00
2021	HF 2642	2023	0017	31B	31B1	\$ 400,000.00
2021	HF 2642	2023	0017	36B	36B2	\$ 211,455.00
2022	HF 862	2024	0017	36B	36B0	\$ 182,000.00
2022	HF 862	2024	0017	36B	36B3	\$ 1,794,530.00
2022	HF 862	2024	0017	36B	36B4	\$ 150,000.00
2022	HF 862	2024	0017	36B	36B5	\$ 7,000.00
2022	HF 862	2024	0017	36B	36B6	\$ 10,000.00
2022	HF 862	2024	0017	36B	36B7	\$ 265,000.00
2022	HF 862	2024	0017	36B	36B8	\$ 65,000.00
2022	HF 862	2024	0017	36B	36BA	\$ 40,500.00
2022	HF 862	2024	0017	36B	36BB	\$ 8,960.00
2023	HF 2579	2025	0017	3B1	3B1A	\$ 165,000.00
2023	HF 2579	2025	0017	3B2	3B2A	\$ 624,518.00

<b>Technology</b>						
<b>Fiscal Year</b>	<b>House/Senate File</b>	<b>Year App Ends</b>	<b>Fund</b>	<b>Appr</b>	<b>Unit</b>	<b>Appr Amount</b>
2021	HF 2642 & HF 862	2023				\$ 596,100.00
2023	HF 2579	2025				\$ 40,464.00
2023	HF 2579	2025				\$ 610,000.00

Name	Remaining Balance	Expended
County F&E	\$ 165,857.72	\$ 27,762.28
Judicial Building Impr	\$ 35,403.21	\$ 364,596.79
County F&E	\$ 211,455.00	\$ -
District 6	\$ 44,799.29	\$ 137,200.71
Warren Co	\$ 921,161.90	\$ 873,368.10
Woodbury Co	\$ 150,000.00	\$ -
District 1	\$ 2,377.85	\$ 4,622.15
District 2	\$ (82,275.88)	\$ 92,275.88
District 3	\$ 147,579.74	\$ 117,420.26
District 4	\$ 40,676.08	\$ 24,323.92
District 7	\$ 26,406.30	\$ 14,093.70
District 8	\$ 5,415.00	\$ 3,545.00
Woodbury LEC	\$ 165,000.00	\$ -
County F&E	\$ 579,449.10	\$ 45,068.90

Name	Remaining Balance	Expended
VOIP	\$ 517,417.64	\$ 78,682.36
VOIP	\$ 23,059.10	\$ 17,404.90
CTI	\$ 507,156.59	\$ 102,843.41