

**Governing Iowa's public  
universities and special schools**

University of Iowa  
Iowa State University  
University of Northern Iowa  
Iowa School for the Deaf  
Iowa Educational Services for the Blind and  
Visually Impaired  
Lakeside Laboratory Regents Resource Center  
Western Iowa Regents Resource Center



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Re: Annual Infrastructure Status Report

Dear Members of the Iowa General Assembly:

Pursuant to Iowa Code Chapters 8.57, 8.57A, 8.57C, 12.88, 12.88A and 12E.12, enclosed is the Annual Infrastructure Report for FY 2021-2022.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

  
Mark J. Braun

\\Box Sync\Board of Regents Shared\BF\Legislative\2023 session\Reports\

Attachments

cc: Legislative Liaisons  
Legislative Log

## ANNUAL INFRASTRUCTURE STATUS REPORT

2015 GENERAL ASSEMBLY - HF 650 Summary		
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>		
<b>HF 650, Division I §1</b>		<b>Project Status</b>
Iowa State University - Student Innovation Center FY 2017	1,000,000	Project completed December 2019
Iowa State University - Student Innovation Center FY 2018	9,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
<b>Total =</b>		
	<b>40,000,000</b>	
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Iowa State University - Nutrient Research Center (allocated from Dept. of Ag.) FY 2016	450,000	Project completed June 2016
Iowa State University - Nutrient Research Center Total =		
	450,000	
<hr/>		
<b>HF 650, Division IV §9</b>		
University of Northern Iowa - Schindler Education Center Renovation FY 2015 - <i>Governor line item veto</i>		
	-2,000,000	Project completed June 2019
University of Northern Iowa - Schindler Education Center Renovation FY 2016	-11,000,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted \$4M of \$6.3M from FY 2018 to FY 2016</i>	15,000,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2017	-13,600,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted \$2.3M of \$6.3M from FY 2018 to FY 2017</i>	15,900,000	
University of Northern Iowa - Schindler Education Center Renovation FY 2018	-6,300,000	
<i>Amended by 2015 Iowa Acts (HF 650) - shifted all \$6.3M from FY 2018 to FY 2016 and FY 2017</i>	<del>6,300,000</del>	
<b>Total =</b>		
	50,800,000	
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<b>Rebuild Iowa Infrastructure Fund (RIIF - Technology Fund)</b>		
<b>HF 650, Division II §3</b>		
Iowa State University - Veterinary Medicine for Linear Accelerator FY 2017	330,000	Project completed January 2019
<b>Total =</b>		
	<b>330,000</b>	
<hr/>		
Iowa Public Radio FY 2016	100,000	Project completed February 2018
<b>Total =</b>		
	<b>100,000</b>	

## ANNUAL INFRASTRUCTURE STATUS REPORT

2016 GENERAL ASSEMBLY - SF 2324 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) SF 2324, Division I §1.2.c and 1.9		Project Status
<b>Tuition Replacement FY 2017 (RIIF)</b>	<b>32,447,187</b>	
<b>Rebuild Iowa Infrastructure Fund (RIIF) SF 2324, Division I §1</b>		
University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project completed August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	-29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	<b>23,000,000</b>	
University of Iowa - Pharmacy Building Replacement FY 2018	-22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	<b>28,300,000</b>	
Total =	64,300,000	
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	2 parts:
Iowa State University - Biosciences Building FY 2016	11,000,000	Bessey Addition completed August 2017.
Iowa State University - Biosciences Building FY 2017	-19,500,000	ATRB completed August 2018.
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	<b>15,500,000</b>	
Iowa State University - Biosciences Building FY 2018	-19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	<b>23,500,000</b>	
Total =	50,000,000	

## ANNUAL INFRASTRUCTURE STATUS REPORT

2017 GENERAL ASSEMBLY - HF 643 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 643, Division I §1		Project Status
Tuition Replacement FY 2018 (RIIF)	16,072,923	
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HF 643, Division III §6		
Tuition Replacement FY 2018 (State Bond Repayment Fund)	12,200,000	
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	Total =	28,272,923
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Rebuild Iowa Infrastructure Fund (RIIF) HF 643, Division IV §9, 10 and 11		
Iowa State University - Nutrient Research Center (allocated from Dept. of Ag.) FY 2017	225,000	Project completed June 2017
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	Total =	225,000
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University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project completed August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	-29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	-22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	-28,300,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	
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	Total =	64,300,000
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Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project had two parts: Bessey Addition completed August 2017. ATRB completed August 2018
Iowa State University - Biosciences Building FY 2016	11,000,000	
Iowa State University - Biosciences Building FY 2017	-19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	-19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	-23,500,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	
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	Total =	50,000,000
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Iowa State University - Student Innovation Center FY 2017	1,000,000	Project completed December 2019
Iowa State University - Student Innovation Center FY 2018	-9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	10,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	3,000,000	
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	Total =	40,000,000

## ANNUAL INFRASTRUCTURE STATUS REPORT

2018 GENERAL ASSEMBLY - SF 2414 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) SF 2414, Division I §10		Project Status
<b>Tuition Replacement FY 2019 (RIIF)</b>	<b>31,471,292</b>	
<b>SF 2414, Division III §6</b>		
University of Iowa - Pharmacy Building Replacement FY 2015 - <i>Governor line item veto</i>	-2,000,000	Project completed August 2020
University of Iowa - Pharmacy Building Replacement FY 2016	13,000,000	
University of Iowa - Pharmacy Building Replacement FY 2017	-29,000,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	23,000,000	
University of Iowa - Pharmacy Building Replacement FY 2018	-22,300,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$6M from FY 2017 to FY 2018</i>	-28,300,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	22,800,000	
University of Iowa - Pharmacy Building Replacement FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$5.5M from FY 2018 to FY 2019</i>	5,500,000	
Total =	64,300,000	
<b>SF 2414, Division III §7</b>		
Iowa State University - Biosciences Building FY 2015 - <i>Governor line item veto</i>	-2,000,000	Appropriations cover two facilities: Bessey Addition completed August 2017. ATRB completed August 2018.
Iowa State University - Biosciences Building FY 2016	11,000,000	
Iowa State University - Biosciences Building FY 2017	-19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	15,500,000	
Iowa State University - Biosciences Building FY 2018	-19,500,000	
<i>Amended by 2016 Iowa Acts (SF 2324) - shifted \$4M from FY 2017 to FY 2018</i>	-23,500,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	19,500,000	
Iowa State University - Biosciences Building FY 2019		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$4M from FY 2018 to FY 2019</i>	4,000,000	
Total =	50,000,000	
<b>SF 2414, Division III §9</b>		
Iowa State University - Student Innovation Center FY 2017	1,000,000	Project completed December 2019
Iowa State University - Student Innovation Center FY 2018	-9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	-10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	10,000,000	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	-3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	7,000,000	
Total =	40,000,000	
<b>SF 2414, Division I §10</b>		
<b>Iowa State University - Veterinary Diagnostic Laboratory FY 2019</b>	<b>1,000,000</b>	Estimated project completion August 2023
<b>Iowa State University - Veterinary Diagnostic Laboratory FY 2020</b>	<b>12,500,000</b>	
<b>Iowa State University - Veterinary Diagnostic Laboratory FY 2021</b>	<b>12,500,000</b>	
<b>Iowa State University - Veterinary Diagnostic Laboratory FY 2022</b>	<b>12,500,000</b>	
<b>Iowa State University - Veterinary Diagnostic Laboratory FY 2023</b>	<b>12,500,000</b>	
<b>Iowa State University - Veterinary Diagnostic Laboratory FY 2024</b>	<b>12,500,000</b>	
Total =	63,500,000	

## ANNUAL INFRASTRUCTURE STATUS REPORT

2019 GENERAL ASSEMBLY - HF 765 Summary		
Rebuild Iowa Infrastructure Fund (RIIF) HF 765, Division I §10		Project Status
<b>Tuition Replacement FY 2020 (RIIF)</b>	<b>28,098,870</b>	
<b>Rebuild Iowa Infrastructure Fund (RIIF) HF 765, Division III §6</b>		
Iowa State University - Student Innovation Center FY 2017	1,000,000	Project completed December 2019
Iowa State University - Student Innovation Center FY 2018 <i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	-9,000,000 6,000,000	
Iowa State University - Student Innovation Center FY 2019 <i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	-10,000,000 6,000,000	
Iowa State University - Student Innovation Center FY 2020 <i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	-10,000,000 <b>7,000,000</b>	
Iowa State University - Student Innovation Center FY 2021	10,000,000	
Iowa State University - Student Innovation Center FY 2022 <i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	-3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	-7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	<b>10,000,000</b>	
Total =	40,000,000	
<b>HF 765, Division I §10</b>		
<b>Iowa School for the Deaf - Long Hall Renovation FY 2020</b>	<b>3,000,000</b>	Estimated project completion August 2022
<b>Iowa School for the Deaf - Long Hall Renovation FY 2021</b>	<b>1,325,000</b>	
Total =	<b>4,325,000</b>	
<b>HF 765, Division I §10</b>		
<b>University of Northern Iowa - Industrial Technology Center FY 2021</b>	<b>1,000,000</b>	Completion pending additional funding
Total =	1,000,000	

## ANNUAL INFRASTRUCTURE STATUS REPORT

2020 GENERAL ASSEMBLY - HF 2642 Summary		
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>		<b>Project Status</b>
<b>HF 2642, Division I §10</b>		
<b>Tuition Replacement FY 2021 (RIIF)</b>	<b>28,268,466</b>	Drawdowns on university spreadsheets
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<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>		
<b>HF 2642, Division III §5</b>		
Iowa State University - Student Innovation Center FY 2017	1,000,000	Project completed December 2019
Iowa State University - Student Innovation Center FY 2018	-9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	-10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	-10,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	-10,000,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022</i>	<b>6,625,000</b>	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	-3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	-7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	-10,000,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022</i>	<b>13,375,000</b>	
Total =	40,000,000	
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<b>HF 2642, Division III §8</b>		
Iowa State University - Veterinary Diagnostic Laboratory FY 2019	1,000,000	Estimated project completion August 2023
Iowa State University - Veterinary Diagnostic Laboratory FY 2020	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2021	-12,500,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.6M from FY 2021 to FY 2024</i>	<b>8,900,000</b>	
Iowa State University - Veterinary Diagnostic Laboratory FY 2022	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2023	12,500,000	
Iowa State University - Veterinary Diagnostic Laboratory FY 2024	-12,500,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.6M from FY 2021 to FY 2024</i>	<b>16,100,000</b>	
Total =	63,500,000	
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<b>HF 2642, Division I §10</b>		
University of Northern Iowa - Industrial Technology Center FY 2021	1,000,000	Estimated project completion Summer 2024
<i>University of Northern Iowa - Industrial Technology Center FY 2022</i>	<b>13,000,000</b>	
<i>University of Northern Iowa - Industrial Technology Center FY 2023</i>	<b>18,000,000</b>	
<i>University of Northern Iowa - Industrial Technology Center FY 2024</i>	<b>8,500,000</b>	
Total =	40,500,000	

## ANNUAL INFRASTRUCTURE STATUS REPORT

2021 GENERAL ASSEMBLY - HF 862 Summary		Project Status
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b> <b>HF 862, Division I §1</b>		This is the sum of all drawdowns as shown on attached university spreadsheets.
Tuition Replacement FY 2022 (RIIF), total allocation = \$28,100,000	\$14,108,615	
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b> <b>HF 862, Division III §5</b>		Project completed December 2019
Iowa State University - Student Innovation Center FY 2017	1,000,000	
Iowa State University - Student Innovation Center FY 2018	-9,000,000	
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2019	-10,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	6,000,000	
Iowa State University - Student Innovation Center FY 2020	-10,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	7,000,000	
Iowa State University - Student Innovation Center FY 2021	-10,000,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022</i>	6,625,000	
Iowa State University - Student Innovation Center FY 2022		
<i>Amended by 2017 Iowa Acts (HF 643) - shifted \$3M from FY 2018 to FY 2022</i>	-3,000,000	
<i>Amended by 2018 Iowa Acts (SF 2414) - shifted \$4M from FY 2019 to FY 2022</i>	-7,000,000	
<i>Amended by 2019 Iowa Acts (HF 765) - shifted \$3M from FY 2020 to FY 2022</i>	-10,000,000	
<i>Amended by 2020 Iowa Acts (HF 2642) - shifted \$3.375M from FY 2021 to FY 2022</i>	-13,375,000	
<i>Amended by 2021 Iowa Acts (HF 862) - shifted \$2M from FY 2022 to FY 2023</i>	11,375,000	
Iowa State University - Student Innovation Center FY 2023		
<i>Amended by 2021 Iowa Acts (HF 862) - shifted \$2M from FY 2022 to FY 2023</i>	2,000,000	
Total =	40,000,000	



**University of Iowa**

<b>Description of Project</b>	<b>Project Status</b>	<b>Total Project Budget</b>	<b>All Revenue Sources</b>	<b>Amount</b>	<b>Funds Obligated as of 12/31/2021 (signed agreements &amp; contracts)</b>	<b>Funds Expended as of 12/31/2021</b>	<b>Estimated Completion</b>
Currently, no University of Iowa projects are funded by the state appropriations.							

**Iowa State University**

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2021 (signed agreements & contracts)	Funds Expended as of 12/31/2021	Estimated Completion
<b>ISU - Student Innovation Center</b>  New student-focused building that would provide high-quality, centralized space to support a student-driven culture of innovation. It would be highly flexible and encourage experimentation by providing space for prototyping, fabrication, smaller-scale spaces for bench-top sized projects and state-of-the-art classrooms with easy access to specialized equipment, computer-aided design and virtual reality.	Project completed December 2019	\$85,938,600	Appropriations:				June 2020
			FY 2017 Appropriations (RIIF)	\$1,000,000	\$1,000,000	\$1,000,000	
			FY 2018 Appropriations (RIIF)	<del>\$9,000,000</del>			
			FY 2019 Appropriations (RIIF)	\$6,000,000	\$6,000,000	\$6,000,000	
			FY 2020 Appropriations (RIIF)	<del>\$10,000,000</del>			
			FY 2020 Appropriations (RIIF)	\$6,000,000	\$6,000,000	\$6,000,000	
			FY 2021 Appropriations (RIIF)	<del>\$10,000,000</del>			
			FY 2021 Appropriations (RIIF)	\$7,000,000	\$7,000,000	\$7,000,000	
			FY 2021 Appropriations (RIIF)	<del>\$10,000,000</del>			
			FY 2021 Appropriations (RIIF)	\$6,625,000	\$6,625,000	\$6,625,000	
			FY 2022 Appropriations (RIIF)	<del>\$3,000,000</del>			
			FY 2022 Appropriations (RIIF)	\$7,000,000			
			FY 2022 Appropriations (RIIF)	<del>\$10,000,000</del>			
			FY 2022 Appropriations (RIIF)	<del>\$13,375,000</del>			
FY 2022 Appropriations (RIIF)	\$11,375,000	\$11,375,000	\$11,375,000				
FY 2023 Appropriations (RIIF)	\$2,000,000	\$2,000,000	\$0				
subtotal	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$38,000,000</b>				
<b>Other funds:</b>							
Gifts	\$44,000,000	\$41,903,849	\$41,260,918				
Institutional Funds	\$1,938,600	\$1,938,600	\$1,938,600				
subtotal	<b>\$45,938,600</b>	<b>\$43,842,449</b>	<b>\$43,199,518</b>				
Total	<b>\$85,938,600</b>	<b>\$83,842,449</b>	<b>\$81,199,518</b>				
<b>ISU - Veterinary Diagnostic Laboratory</b>  Project would construct a new building that would address critical space deficiencies, biosafety and biocontainment issues and important functional adjacencies needed between highly integrated labs. The building also would support improved diagnostic sample delivery, submission, receiving and processing.	Design	\$75,000,000	Appropriations:				August 2023
			FY 2019 Appropriations (RIIF)	\$1,000,000	\$1,000,000	\$1,000,000	
			FY 2020 Appropriations (RIIF)	\$12,500,000	<b>\$12,500,000</b>	<b>\$12,500,000</b>	
			FY 2021 Appropriations (RIIF)	<del>\$12,500,000</del>			
			FY 2021 Appropriations (RIIF)	\$8,900,000	<b>\$8,900,000</b>	<b>\$7,969,913</b>	
			FY 2022 Appropriations (RIIF)	\$12,500,000	\$12,500,000	\$0	
			FY 2023 Appropriations (RIIF)	\$12,500,000	\$12,500,000	\$0	
			FY 2024 Appropriations (RIIF)	<del>\$12,500,000</del>			
			FY 2024 Appropriations (RIIF)	\$16,100,000	\$11,565,934	\$0	
			subtotal	<b>\$63,500,000</b>	<b>\$58,965,934</b>	<b>\$21,469,913</b>	
			<b>Other funds:</b>				
Gifts	\$4,000,000	\$0	\$0				
Institutional Funds	\$7,500,000	\$0	\$0				
subtotal	<b>\$11,500,000</b>	<b>\$0</b>	<b>\$0</b>				
Total	<b>\$75,000,000</b>	<b>\$58,965,934</b>	<b>\$21,469,913</b>				

**University of Northern Iowa**

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2021 (signed agreements & contracts)	Funds Expended as of 12/31/2021	Estimated Completion	
<b>Industrial Technology Center (ITC)</b>	Design	\$44,776,000					Summer 2024	
Project would demolish 12,000 square feet of the existing 64,000 square feet, renovate the entire remaining 52,000 square feet and build a 48,000 square foot addition. The ITC project would greatly enhance UNI's ability to prepare teachers in STEM disciplines and to educate over 500 students in the fields of Construction Management, Electrical Engineering Technology, Graphic Technologies, Manufacturing Technology, Technology Education, Technology Management and Graduate Programs.			FY 2021 Appropriations (RIIF)	\$1,000,000	\$0	\$1,000,000		
			FY 2022 Appropriations (RIIF)	\$13,000,000	\$4,337,632	\$253,747		
			FY 2023 Appropriations (RIIF)	\$18,000,000	\$0	\$0		
			FY 2024 Appropriations (RIIF)	\$8,500,000	\$0	\$0		
			Total		<b>\$40,500,000</b>	<b>\$4,337,632</b>	<b>\$1,253,747</b>	
			<b>Other Funds:</b>					
			Gifts		\$4,276,000	\$0	\$0	
		subtotal		\$4,276,000	\$0	\$0		
			<b>Total</b>	<b>\$44,776,000</b>	<b>\$4,337,632</b>	<b>\$1,253,747</b>		

**Iowa School for the Deaf**

Description of Project	Project Status	Total Project Budget	All Revenue Sources	Amount	Funds Obligated as of 12/31/2021 (signed agreements & contracts)	Funds Expended as of 12/31/2021	Estimated Completion
<b>Long Hall Renovation</b>	Construction	\$4,325,000					Summer 2022
Project would install a new fire sprinkler system, renovate classrooms to accommodate the needs of deaf and blind students, replace the heating system and the window AC units, upgrade the electrical system including new lighting and power, address water infiltration issues by tuck pointing the exterior brick walls and replace windows.			FY 2020 Appropriations (RIIF)	\$3,000,000	\$3,000,000	\$1,183,879	
			FY 2021 Appropriations (RIIF)	\$1,325,000	\$1,059,159	\$0	
			Total	<b>\$4,325,000</b>	<b>\$4,059,159</b>	<b>\$1,183,879</b>	

**Iowa Public Radio**

<b>Description of Project</b>	<b>Project Status</b>	<b>Total Project Budget</b>	<b>All Revenue Sources</b>	<b>Amount</b>	<b>Funds Obligated as of 12/31/2021 (signed agreements &amp; contracts)</b>	<b>Funds Expended as of 12/31/2021</b>	<b>Estimated Completion</b>
Currently, no Iowa Public Radio projects are funded by the state appropriations.							