

**Iowa PBS  
Infrastructure Appropriations Status Report  
January 15, 2023**

**Project:** Replacement of equipment, and for tower and facility maintenance

**Description:**

Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2023 includes, but is not limited to:

- KBIN Transmitter Replacement

**Progress of Work Completed:** 0% has been completed as of June 30, 2022. 0% of the funds have been spent or encumbered as of December 31, 2022. 98.36% of the funds have been pre-encumbered as of December 31, 2022.

**Total Estimated Cost of Project:** \$1,000,000

**List of all Revenue Sources to Fund the Project:**

State Funds: 8.57C Technology Reinvestment Fund

**Amount of Funds Expended:** \$0 as of June 30, 2022.

**Amount of Funds Obligated:** \$983,600 was pre-encumbered as of December 31, 2022.

**Estimated Completion Date of Project:** June 30, 2025

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2022 includes, but is not limited to:

- KQIN Transmitter Replacement
- EVS Replacement for Production Truck
- Replacement Chyrons
- Replacement Audio Consoles
- Network Analyzer
- Weather System
- Transmitter Test Equipment
- SpectraLogic LT09

**Progress of Work Completed:** 0% has been completed as of June 30, 2022. 25.02% of the funds have been spent or encumbered as of December 31, 2022. 49.21% of the fund have been pre-encumbered as of December 31, 2022.

**Total Estimated Cost of Project:** \$1,998,600

**List of all Revenue Sources to Fund the Project:**

State Funds: 8.57C Technology Reinvestment Fund

**Amount of Funds Expended:** \$0 as of June 30, 2022.

**Amount of Funds Obligated:** \$500,000 was spent as of December 31, 2022. An additional \$983,600 was pre-encumbered as of December 31, 2022.

**Estimated Completion Date of Project:** June 30, 2024

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**Project:** Replacement of equipment, and for tower and facility maintenance

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2021 includes, but is not limited to:

- Server Replacement
- Generator Upgrades
- Linear Acoustic Equipment
- Replace Audio Consoles
- PBS Master Clock Replacement
- KRIN HVAC
- 6450 Building Tower Updates

**Progress of Work Completed:** 19.09% has been completed as of June 30, 2022. 28.39% of the funds have been spent or encumbered as of December 31, 2022. An additional 48.50% of the funds have been pre-encumbered as of December 31, 2022.

**Total Estimated Cost of Project:** \$1,000,000

**List of all Revenue Sources to Fund the Project:**

State Funds: 8.57C Technology Reinvestment Fund

**Amount of Funds Expended:** \$190,946 as of June 30, 2022.

**Amount of Funds Obligated:** A total of \$283,935 of funds were spent as of December 31, 2022. An additional \$76,076 was encumbered and \$485,000 was pre-encumbered as of December 31, 2022.

**Estimated Completion Date of Project:** June 30, 2023

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2020 includes, but is not limited to:

- Painting and Inspecting Tower at KBIN
- HVAC Replacement Units at 6450
- Cannon PTZ Cameras
- KTIN Security Fence
- Flywheel Replacement
- Sony Camera Package

**Progress of Work Completed:** 100% has been completed as of June 30, 2022.

**Total Estimated Cost of Project:** \$500,000

**List of all Revenue Sources to Fund the Project:**

State Funds: 8.57C Technology Reinvestment Fund

**Amount of Funds Expended:** \$500,000 as of June 30, 2022.

**Amount of Funds Obligated:** All funds expended as of June 30, 2022.

**Estimated Completion Date of Project:** June 30, 2022

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Iowa PBS has developed a strategic plan for the replacement of equipment and for tower and facility maintenance at Iowa PBS studios and transmission facilities.

The plan for the funds received in FY 2019 includes, but is not limited to:

- NetVX duplex studio to transmitter link system replacement

**Progress of Work Completed:** 100% has been completed as of June 30, 2022.

**Total Estimated Cost of Project:** \$500,000

**List of all Revenue Sources to Fund the Project:**

State Funds: 8.57C Technology Reinvestment Fund

**Amount of Funds Expended:** \$500,000 as of June 30, 2022.

**Amount of Funds Obligated:** All funds expended as of June 30, 2022.

**Estimated Completion Date of Project:** June 30, 2022