

	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-67Q	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	
Year that funding was received	SFY 2020	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023 - 2025	SFY 2021	SFY 2022	SFY 2023	SFY 2022	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2023	SFY 2022	SFY 2022	SFY 2023	SFY 2023
Project Name and Description	FACS Replacement	MMIS Modernization																				
All Revenue Sources for Funding								State Poison Control Technology	State Poison Control Technology	State Poison Control Technology	State Training School-Eldora	Uncited Sprinkler Projects - Myers Hall	CCUSO Voldeng Remodel	Cherokee 7 North Remodel	CCUSO Intercom and Controlled Doors	Cherokee ADA Ramp	Cherokee Parking Lots	CCUSO Air Conditioning Unit	SFY 2022 Childserve	SFY 2022 Childserve	SFY 2023 Childserve	SFY 2023 On With Life
State \$	\$5,525,660	\$47,725	\$636,000	\$1,228,535	\$1,979,319	\$1,625,363	\$4,330,138	\$34,000	\$34,000	\$34,000	\$6,500,000	\$497,000	\$1,996,592	\$85,000	\$245,000	\$145,000	\$149,908	\$42,500	\$500,000	\$750,000	\$750,000	\$1,000,000
Federal \$	\$5,525,660	\$429,525	\$1,844,560	\$10,641,655	\$17,144,998	\$14,079,007	\$37,507,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total \$	\$11,051,320	\$477,250	\$2,480,560	\$11,870,190	\$19,124,317	\$15,704,370	\$41,838,093	\$34,000	\$34,000	\$34,000	\$6,500,000	\$497,000	\$4,948,546	\$85,000	\$345,000	\$175,000	\$149,908	\$42,500	\$500,000	\$750,000	\$750,000	\$1,000,000
Agency Submitting Request	DHS - ACF5	DHS																				
Percent of Completed Work	38%	6%																				
Total Estimated Project Cost	\$12,208,451	\$9,847,080																				
Federal \$	\$12,208,451	\$81,647,700																				
Other \$	\$0	\$0																				
Total \$	\$12,208,451	\$81,647,700																				
Expended Funds (State \$ Only)	\$2,077,830	\$623,638																				
Obligated and Not Yet Spent (State \$ Only)	\$3,447,830	\$0	\$60,087	\$1,228,535	\$1,979,319	\$1,416,680	\$0	\$0	\$34,000	\$4,048,963	\$600,000	\$4,766,239	\$60,000	\$11,093	\$20,267	\$0	\$42,500	\$223,524	\$750,000	\$750,000	\$1,000,000	
Estimated Completion Date	6/30/25	6/30/29																				
Comments	\$5,525,660 in Technology Reinvestment Funds was appropriated for this project. \$3,447,830 remains unspent. \$2,077,830 has been spent on the project through SFY22. The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis. Additional funding is available, but Technology Reinvestment Funds will be spent first. Without the upgrade, the department is unable to comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding.	For the upgrade of the Medicaid management information system (MMIS). Project has been appropriated funds from SFY19-SFY25 (\$9,799,355). Each year has a three-year carryforward of unused funds.																				
		For technology costs associated with the state poison control center.																				
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		The State Training School provides supervision and rehabilitation services for delinquent males between 12 and 18. The funding appropriated in this bill is to remodel dorms that individuals live while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individuals sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment.																				
		This project will install fire sprinkler system throughout the 28,312 square foot building. This will be required once remodel is complete and building is occupied as this will have customary access by individuals served for leisure and meeting space.																				
		This project is to convert our Transitional release patients at the CCUSO facility.																				
		This project is to provide a secure facility to house our Transitional release patients at the CCUSO facility.																				
		This project is for the CCUSO facility to enhance security by upgrading our intercom system and to unite it with the door locking project.																				
		Replacement of the ADA ramp and front entrance steps leading into the main building of the Mental Health and CCUSO.																				
		Accommodate growth of CCUSO program and provide parking for the employees.																				
		Replace an aging Air conditioning unit that is failing.																				
		For a grant to expand services to those children who reach adulthood in their care by providing infrastructure funding for expanding its nursing facility.																				
		For a grant to provide infrastructure funding for expanding its treatment for eligible individuals.																				
		For a grant to a nonprofit agency that provides expert care for children with medical complexity by providing infrastructure funding for expanding its treatment for eligible individuals.																				
		For a grant to a nonprofit organization specializing in brain injury rehabilitation by providing post-acute inpatient and outpatient rehabilitation, as well as long-term skilled, supported, and independent living services for people who have sustained a traumatic brain injury due to a stroke, tumor, aneurysm, or other brain injury, in a city with a population between 67,500 and 68,500 as determined by the 2020 federal decennial census, for costs associated with the construction of an outpatient therapy center																				
Note	FACS Replacement and MMIS Modernization project costs reflect the current level of funding. Additional funding may be needed to complete each project.																					