Project	Description of Project	Total Estimated Project Cost	Progress of work	Revenue Sources	Funds Expended	Funds Obligated	Date of project completion or estimated completion.
State Medical Examiner Office	Replacement of aging medical examiner hardware and peripherals to operate case management system and other office applications including computers, monitors, servers, network equipment, ups, licenses, software, dictation/transcription, and etc. Update and enhance applications to maximize work flow efficiency. Enhance interface with the Department of Public Health Vital Records System. Securely store electronic data, photos, and xrays.	$ 395,000	Purchased Software License, Cassette Writer Repair, Computers, monitors, accessories, application enhancements. Obligated $137,221	$395,000 FY21 TRF Funds	$ 176,649	$ 137,221	Jun-23
AMANDA Consolidation	Upgrade licensing databases to Version 7; combine 5 agencies into a single AWS environment. The agencies will share a common landing page URL, but will still funnel off to their own licensee functionality	$ 796,000	Three of five agencies have successfully upgraded and are live in AMANDA 7. Fourth agency (ADPER-EH) scheduled to go live 1/10/2023, fifth agencie (IBM) scheduled to go live on 3/10/2023.	TRF	$ 796,000	$ 796,000	Mar-23