

**Infrastructure Status Report
Department of Corrections
FY 2022**

Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to-Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
											Completed
All	HF765 - For computer switches upgrades, upgrades to various camera and phone systems and fiber lines, and building automated systems. Used to fund a number of priorities: including installation of fiber lines, computer equipment, security cameras, phone upgrades, and network switches.	FY 2020	40A	TRF	Funded entirely by TRF	\$ 629,000	\$ 629,000	\$ -	100%	<p>NCF: Project 9097.00 computer switches, various cameras, phone systems and fiber updates between the main Newton correctional facility and CRC. Powerhouse, R&D, MPC, and Treatment Center fire alarm systems. Camera Project - monitors, Milestone software, server, cameras and accessories, conduit, graphics cards, switches, cabling, project fasteners.</p> <p>7th Judicial District: Davenport RCF Intercom / Phone System Replacement (Telephone System, Cabling, Paging Amplifier, Phones). Davenport WRC Security Cameras (indoor and outdoor).</p> <p>NCCF: Camera installation supplies purchase CCF: Cameras installation and supplies purchase, phone system switches from the ICN ASP: Switch upgrade project completed by the Baker Group IMCC: Door Software Upgrade, Fire Suppression Installation (Protex Central), Cameras (B&H Video/Pelco), Upgrade Security Software, Laptops Testing by Embark IT MPCF: Network switches CCF: Cameras installation and supplies purchase</p>	
											June 2023
All	HF2642 - Appropriates \$500,000 from the TRF fund to the DOC for building automation systems for several DOC Facilities. These systems control heating and cooling, boilers, hot and cold water, and many other systems. Existing systems are nearing end of technical support.	FY 2021	40A	TRF	Funded entirely by TRF	\$ 500,000	\$ 424,162	\$ 75,838	85%	The majority of the DOC facilities have been completed, working on the last couple of sites to finish up this process.	
CCF	HF862 - Appropriates \$5,242,619 from RIIIF for FY2021-2022 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2022	63A	RIIF	Funded entirely by RIIIF	\$ 5,242,619	\$ 1,030,000	\$ 4,212,619	20%	Design phase completed and should start construction in spring 2023	June 2024
All	HF862 - Appropriates \$210,000 for storage area network replacement.	FY2022	40A	TRF	Funded entirely by TRF	\$ 210,000	\$ 210,000	\$ -	100%	VEAMM backup and storage refresh/maintenance and purchase of new switches	Completed
All	HF2579 - Appropriates \$2,415,954 for security cameras, staff phone systems, and automation systems at correctional facilities	FY2023	68A	TRF	Funded entirely by TRF	\$ 2,415,954	\$ 958,954	\$ 1,457,000	40%	<p>NCF - Automation Systems Panel upgrade - DAS Project No. 9295.00 \$208,954</p> <p>ASP - Fire Alarm System upgrade - transferred funds to DAS \$750,000</p>	Jun-23
All	HF2579 - Appropriates \$350,00 for software upgrades to emergency response radios	FY2023	3BA	TRF	Funded at least 50% by TRF and the remainder from GF Appropriations	\$ 350,000	\$ 47,659	\$ 302,341	14%	ASP - RACOM radio upgrade completed	Jun-23
CCF	HF2579 - Appropriates \$750,000 for kitchen equipment at the Clarinda treatment complex	FY2023	61A	RIIF	Funded entirely by RIIIF	\$ 750,000	\$ -	\$ 750,000	0%	Design phase completed and should start construction in spring 2023	Jun-24
CCF	HF2579 - Appropriates \$4,900,000 for various infrastructure projects at correctional facilities (Clarinda Kitchen)	FY2023	66A	RIIF	Funded entirely by RIIIF	\$ 4,900,000	\$ -	\$ 4,900,000	0%	Design phase completed and should start construction in spring 2023	Jun-24
CCF	HF862 - Appropriates \$4,000,000 from RIIIF for FY2022-2023 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2023	63A	RIIF	Funded entirely by RIIIF	\$ 4,000,000	\$ -	\$ 4,000,000	0%	Design phase completed and should start construction in spring 2023	Jun-24

Note: DOC does not have anything to report for FY 2021 regarding Environment First Fund (EFF), Revenue Bonds Capital II Funds (RBC2), Vertical Infrastructure Fund (VIF) or Restricted Capital Fund (RCF).