



IOWA VETERANS HOME

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Chester J. Culver, Governor
Patty Judge, Lt. Governor
State of Iowa
David G. Worley, Commandant

January 6, 2011

The Honorable Michael Marshall, Secretary of the Senate
The Honorable Charlie Smithson, Chief Clerk of the House
State Capitol Building
Des Moines, IA 50319

Dear Secretary Marshall and Chief Clerk Smithson:

Attached is the Iowa Veterans Home Annual Cost-Savings Report on ICN usage for Fiscal Year 2010.

In addition to the 12 sessions listed in the report, IVH also approved sessions in our ICN classrooms for usage by State agencies, William Penn College, libraries, and other organizations. As always, we are pleased to be able to provide this public service to citizens of Marshalltown and the surrounding communities.

ASSUMPTIONS FOR ADMINISTRATIVE PORTION OF SPREADSHEET

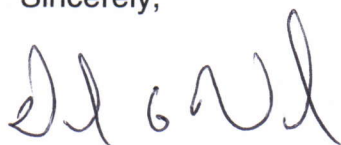
DATE	Date session held
NUMBER OF PARTICIPANTS	No. of IVH employees who attended
SESSION LENGTH	No. of hours
VIDEO COST	ICN hourly fees if applicable
PER DIEM COSTS	Meals
TRAVEL TIME SALARY SAVINGS	Round trip hours x av. salary (inc. benefits) 2.5 hrs for DM, 4 hrs. for Ia. City
MILEAGE SAVED	Mileage saved; 100 miles round trip to DM, 180 miles round trip to Ia. City
STATE CAR SAVINGS	Miles x \$.39 per mile for State vehicle use
TOTAL SAVINGS	Add all savings and deduct video costs

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The Iowa Veterans Home is very appreciative of the programs that are available on the ICN from a variety of resources including the University of Iowa and community colleges as well as State agencies. These low cost sessions have enabled our staff to obtain necessary training in an inexpensive method and saved on travel time.

If you have any questions concerning this report, please contact me at 641-753-4309.

Sincerely,

A handwritten signature in black ink, appearing to read "D. G. Worley". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

David G. Worley
Commandant
Iowa Veterans Home

DW;des

cc: Tami Fujinaka, Iowa Communications Network
Jim Elliot, Iowa Veterans Home
Diana Steiner, Iowa Veterans Home
Sue Lerdal, Legislative Services Agency

IOWA VETERANS HOME
ICN COST SAVINGS REPORT
FY2010

DATE	SESSION LENGTH (HOURS)	PARTICIPANTS	VIDEO COST	PER DIEM SAVINGS (\$8 LUNCH)	TRAVEL TIME SALARY SVGS	MILEAGE SAVED (#OF MILES)	STATE CAR SAVINGS (\$.39/mile)	TOTAL SAVINGS
15-Jan-10	1.5	1		\$8.00	\$65.63	100	\$39.00	\$112.63
4-Mar-10	2	6		\$48.00	\$393.75	100	\$39.00	\$480.75
25-Mar-10	1.5	5		\$40.00	\$328.13	100	\$39.00	\$407.13
6-May-10	1	2		\$16.00	\$197.07	100	\$39.00	\$252.07
11-May-10	1	2		\$16.00	\$197.07	100	\$39.00	\$252.07
22-Jun-10	5.5	11		\$88.00	\$721.75	100	\$39.00	\$848.75
16-Sep-10	1	10	\$45.45	\$80.00	\$1,050.00	185	\$72.15	\$1,247.60
18-Sep-10	1	1		\$8.00	\$65.63	100	\$39.00	\$112.63
21-Oct-10	1	5	\$45.45	\$40.00	\$525.00	185	\$72.15	\$682.60
18-Nov-10	1	6	\$45.45	\$48.00	\$630.00	185	\$72.15	\$795.60
20-Nov-10	1.5	1		\$8.00	\$65.63	100	\$39.00	\$112.63
8-Dec-10	3.25	13	\$45.45	\$104.00	\$1,365.00	185	\$72.15	\$1,586.60
Total	21.25	63	\$181.80	\$504.00	\$5,604.66	1540	\$600.60	\$6,891.06
Less: ICN Video Classroom Maintenance Fees								
Total ICN Savings for FY2010								
								1,887.06
								(5,004.00)