

# **Public Safety Equipment Fund Report – 2022**

*Iowa Code Section 80.48*

**Iowa Department of Public Safety**

December 30, 2022

*In accordance with the Code of Iowa, Section 80.48, this annual report provides the following:*

- *A list of all expenditures from the fund made in previous fiscal years.*
- *The amount of moneys in the fund carried over from the previous fiscal year to the current fiscal year and how the Department of Public Safety plans to use those moneys, including any expenditures in the current fiscal year.*
- *The amount of moneys in the fund the Department of Public Safety intends to carry over from the current fiscal year to the next fiscal year and how the Department of Public Safety plans to use those moneys.*
- *A list of all the sources of moneys deposited in the fund in the previous fiscal year.*

# Public Safety Equipment Fund Report

December 30, 2022

**Commissioner Stephan K. Bayens**  
Iowa Department of Public Safety  
Oran Pape Office Building  
215 East 7th Street  
Des Moines, Iowa 50319-0049





# EQUIPMENT FUND PROTECTS EVERYONE

## PROTECTING IOWANS



### EQUIPMENT FUND – \$5,000,000

The Department of Public Safety's Equipment Fund provides critically important resources. With the annual support of our elected officials, DPS can procure equipment that allows the department to focus on securing a high-quality of life by protecting Iowans and visitors to our state, and keeping our officers safe so they can perform their duties and return home to their families.

#### APPROPRIATIONS

General Fund: \$2,500,000

Rebuild Iowa Infrastructure Fund: \$2,500,000



## PROTECTING OFFICERS

# IOWA DEPARTMENT OF PUBLIC SAFETY

## ACTUALS AND PROJECTIONS

	<i>Actual</i>	<i>Estimate</i>	
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Prior Year Carryforward</b>	-	665,345	785,072
GF Public Safety Equipment Appropriation to Fund [R65]	2,500,000	2,500,000	2,500,000
RIF Public Safety Equipment Appropriation to Fund [R97]	2,500,000	2,500,000	2,500,000
FEMA/29C.20 Reimbursements	-	404,927	-
<b>Total Resources</b>	<b>5,000,000</b>	<b>6,070,272</b>	<b>5,785,072</b>
<b><u>Communications Equipment</u></b>			
Radios - Mobile	-	997,500	997,500
Radios - Portable	670,980	-	711,000
Radios - Microphones/Ear Pieces/Batteries	62,257	45,000	45,000
Vehicular Repeaters	-	800,000	-
Dispatch Radio Consoles	-	15,000	-
Mobile Vehicle Routers	7,970	-	-
<b><u>Vehicle Equipment</u></b>			
Antennas	20,495	50,000	50,000
Arbitrators	224,777	236,000	118,000
Cantrrollers	-	202,000	261,000
Consoles	-	80,000	87,000
Light Bars	182,977	225,000	-
Gun Locks & Vaults	26,212	20,000	-
Push Bumpers	22,549	40,000	-
Radar Units	35,340	130,000	-
Fleet (Miscellaneous Items)	320,805	300,000	300,000
Body Worn Camera Vehicle Equipment	-	9,000	9,000
<b><u>Computer Equipment and Peripherals</u></b>			
Toughbooks	213,053	400,000	500,000
Laptops & Desktops	17,896	100,000	100,000
Docking Stations	15,749	55,000	15,000
Driver License Scanners	-	25,000	25,000
Pocket Jet Printers	1,052	11,700	11,700
Office Copy Machines	-	18,000	18,000
Cyber Investigative Equipment	-	25,000	25,000
Technical Collision Investigation Equipment	201,922	10,000	48,000
Desktop Printers, Scanners & Miscellaneous Peripherals	278,819	60,000	25,000
<b><u>Personal Protective Equipment &amp; Clothing</u></b>			
Uniforms, Footwear & Coats	526,787	300,000	400,000
Ballistic Vests	173,370	50,000	50,000
Tactical Equipment	93,086	50,000	-
Miscellaneous PPE	102,959	10,000	10,000
<b><u>Firearms, Ammunition and Less Lethals</u></b>			
Handguns	-	-	416,000
Electronic Control Device (Tasers)	12,280	-	600,000
Ammunition	389,383	400,000	400,000
ECD Cartridges & Chemical Munitions	10,851	40,000	40,000
<b><u>Other Equipment</u></b>			
Breath Alcohol Testers	-	5,000	5,000
Body Worn Cameras (Excl. Vehicle Equipment)	-	25,000	25,000
Polygraph Equipment	-	16,000	-
Stop Sticks	24,650	-	-
K9 Equipment	68,414	10,000	10,000
Miscellaneous Equipment	51,890	75,000	75,000
Radio Tower Equipment (Storm Damage)	404,927	-	-
<b><u>Air Wing</u></b>			
Equipment	6,293	50,000	-
<b><u>Bomb Gear &amp; Equipment</u></b>			
IT Bomb Detection and Investigative Equipment	166,913	400,000	-
<b>Total Expenditures</b>	<b>4,334,655</b>	<b>5,285,200</b>	<b>5,377,200</b>
<b>Carryforward</b>	<b>665,345</b>	<b>785,072</b>	<b>407,872</b>