

**Governing Iowa's public
universities and special schools**

University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School
Lakeside Lab Regents Resource Center
Quad-Cities Graduate Center
Southwest Iowa Regents Resource Center
Tri-State Graduate Center



**BOARD OF
REGENTS**
STATE OF IOWA

David W. Miles, President, *West Des Moines*
Jack B. Evans, Pro Tem, *Cedar Rapids*
Bonnie J. Campbell, *Des Moines*
Robert N. Downer, *Iowa City*
Michael G. Gartner, *Des Moines*
Ruth R. Harkin, *Cumming*
Greta A. Johnson, *Le Mars*
Craig A. Lang, *Brooklyn*
Rose A. Vasquez, *Des Moines*

Robert Donley, *Executive Director*

September 30, 2010

Michael E. Marshall
Secretary of the Senate
State Capitol Building
Des Moines IA 50319

Mark Brandsgard
Chief Clerk of the House
State Capitol Building
Des Moines IA 50319

Re: FY 2010 Postsecondary Enrollment Program and Specific Expenditures

Dear Members of the Iowa General Assembly:

As required by Iowa Code 262.9(35), attached is the report for FY 2010 from the University of Iowa, Iowa State University, the University of Northern Iowa, Iowa School for the Deaf, Iowa Braille and Sight Saving School, and the Board Office.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BF\Legislative\2010 Session\responses\262.9(35)\GA_IowaCode262.9(35)report.docx
Attachment

cc: Dwayne Ferguson
Legislative Liaisons
Legislative Log

a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

School District	Fall 2009	Spring 2010	FY 2010 Total
Ankeny	\$ 0	\$ 250.00	\$ 250.00
Burlington Community	0	250.00	250.00
Carlisle	0	250.00	250.00
Crestwood	0	250.00	250.00
Iowa City Community	13,500.00	10,500.00	24,000.00
Iowa Falls-Alden	250.00	0	250.00
Mount Ayr Community	250.00	0	250.00
Muscatine	1,000.00	500.00	1,500.00
North Polk	250.00	0	250.00
OA-BCIG High School	0	250.00	250.00
Pleasantville	250.00	0	250.00
Solon	2,500.00	750.00	3,250.00
Spencer	250.00	0	250.00
Vinton-Shellsburg	0	250.00	250.00
Washington Community	500.00	0	500.00
West Branch	500.00	0	500.00
West Liberty	<u>250.00</u>	<u>0</u>	<u>250.00</u>
Total	\$19,500.00	\$13,250.00	\$32,750.00

Iowa State University

School District	Fall 2009	Spring 2010	FY 2010 Total
Adel Desoto Minburn	\$ 1250.00	\$ 0	\$ 1,250.00
Ames	16,500.00	14,500.00	31,000.00
Anita	250.00	0	250.00
Ankeny	250.00	240.00	490.00
Ballard	1,250.00	1,500.00	2,750.00
Belmond Klemme	500.00	0	500.00
Boone	750.00	2,000.00	2,750.00
Chariton	250.00	750.00	1,000.00
Clarinda	0	250.00	250.00
Colfax Mingo	0	250.00	250.00
Collins Maxwell	500.00	250.00	750.00
Colo-Nesco	750.00	750.00	1,500.00
Council Bluffs	500.00	0	500.00
East Buchanan	500.00	0	500.00

Iowa State University - continued

School District	Fall 2009	Spring 2010	FY 2010 Total
Eastern Allamakee	0	250.00	250.00
English Valley	0	500.00	500.00
Gilbert Community	5,500.00	9,730.00	15,230.00
Humbolt	0	250.00	250.00
Iowa Falls-Alden	0	250.00	250.00
Madrid	250.00	0	250.00
Nashua Plainfield	1,000.00	250.00	1,250.00
Nevada	6,000.00	3,875.00	9,875.00
North Mahaska	500.00	500.00	1,000.00
North Polk	0	250.00	250.00
North Scott	2,187.50	1,500.00	3,687.50
Ottumwa	250.00	0	250.00
Pleasant Valley	0	250.00	250.00
Pleasantville	500.00	0	500.00
Rockwell City-Lytton	250.00	250.00	500.00
Saydel	0	250.00	250.00
South Hamilton	250.00	250.00	500.00
Storm Lake	0	250.00	250.00
Sumner-Fredericksburg	0	250.00	250.00
Van Meter	500.00	0	500.00
Western Dubuque	<u>0</u>	<u>250.00</u>	<u>250.00</u>
Total	\$17,187.50	\$19,105.00	\$36,292.50

University of Northern Iowa

School District	Fall 2009	Spring 2010	FY 2010 Total
Aplington-Parkersburg	\$ 750.00	\$ 250.00	\$1000.00
Cedar Falls	3,750.00	3,500.00	7,250.00
Clarksville	1,000.00	0	1,000.00
Denver	250.00	0	250.00
Hudson	750.00	1,000.00	1,750.00
North Butler/Greene	250.00	250.00	500.00
Northern University	8,000.00	14,000.00	22,000.00
Waterloo West	1,500.00	1,000.00	2,500.00
Waterloo East	<u>500.00</u>	<u>0</u>	<u>500.00</u>
Total	\$16,750.00	\$20,000.00	\$36,750.00

b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

FY 2010 Unduplicated headcount of high school students: 75 students

Iowa State University

FY 2010 Unduplicated headcount of high school students: 176 students

University of Northern Iowa

FY 2010 Unduplicated headcount of high school students: 105 students

c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.

University of Iowa

FY 2010 Total credits earned by high school students: 422

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University

FY 2010 Total credits earned by high school students: 1,012

All high school students enrolled under the postsecondary enrollment options program are enrolled at Iowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa

FY 2010 Total credits earned by high school students: 460

All high school students enrolled under the postsecondary enrollment options program at the University of Northern Iowa earned credits toward a Bachelor of Arts degree program.

d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.

FY 2010 Regents Travel and Per Diem

	Mileage	Motel	Meals	Perdiem	Travel from Out of State to Board Mtgs.	Total
Campbell	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Downer	648.96	186.90	0.00	400.00	0.00	1,235.86
Evans	1,121.25	186.90	0.00	400.00	0.00	1,708.15
Gartner	0.00	0.00	0.00	0.00	0.00	0.00
Harkin	0.00	0.00	0.00	0.00	0.00	0.00
Johnson	303.32	332.59	23.58	400.00	752.70	1,812.19
Lang	0.00	0.00	0.00	0.00	0.00	0.00
Miles	0.00	0.00	0.00	0.00	0.00	0.00
Vasquez	<u>285.48</u>	<u>256.43</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>541.91</u>
Total	\$2,359.01	\$962.82	\$23.58	\$1,200.00	\$752.70	\$5,298.11

e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.

BOARD OF REGENTS, STATE OF IOWA
REGISTERED LOBBYIST EXPENSES - FY 2010

Name	1/3 Salary	1/3 Benefits	1/3 Expenses	Total
Miles	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Baumert	33,829.16	10,545.01	4,198.00	48,572.17
Saunders	38,768.46	13,119.60	2,931.45	54,819.51
Murphy	24,711.52	6,996.52	3,514.84	35,222.88
	1/20 Salary	1/20 Benefits	1/20 Expenses	
Donley	<u>7,178.35</u>	<u>1,358.73</u>	<u>351.68</u>	<u>8,888.76</u>
Total	\$7,178.35	\$1,358.73	\$ 351.68	\$8,888.76

f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

See attached spreadsheets.

University of Iowa
FY 2010 General Fund Salaries/Wages/Benefits of Administrative Employees

Title	Name	Salary		Salary Total	Other Comp				Salary and Other Comp Total				Fringe Benefits						Grand Total Comp and Benefits			
		GEF	Non-GEF		Supplemental Comp	Deferred Comp	Tech Allow	Car Allow	GEF	Non-GEF	TIAA/CREF ⁽¹⁾	FICA	HEALTH	DENTAL	LTD	RETIRE PLAN	LIFE					
President	Mason	450,000		450,000							8,400	928			21,232	13,282	8,154	492	2,583	452	2,322	567,845
Exec. VP & Provost	Loh	350,000		350,000	15			1,008							21,232	11,712	9,138	774	861	452	2,322	397,514
Int VP Legal Affairs & GC	Reasoner	240,000		240,000	1,705										20,800	10,301	9,138	774	590	443	2,322	298,073
Int VP Student Services	Rocklin	217,000		217,000	80										19,806	9,770	18,276	2,304	2,491	401	2,322	271,449
Sr VP Fin & Op & Treasurer	True	123,586	229,512	353,098	15			1,273							28,310	11,767	8,154	852	4,054	603	2,322	410,900
VP Human Resources	Buckley	214,000		214,000	80										19,546	9,726	8,154	852	2,313	395	2,322	256,388
Int VP Research	Cohen	222,750	74,250	297,000	15			1,577							21,232	10,952	9,138	1,152	3,410	452	2,322	347,249
VP Strat Communication started 7/15/2010	Kendig	75,000		75,000	65			306							6,000	5,088	3,116	264	-	128	688	90,654
VP Medical Affairs	Robillard	391,875	130,625	522,500	15			769							21,232	14,210	8,154	852	5,740	452	2,322	576,246
Assoc. VP & CEO UIHC	Kates		513,000	513,000											21,232	14,235	6,462	684	1,230	452	2,322	571,617
Dean, Business	Hunter	387,660		387,660	50			720							21,232	12,979	8,154	666	2,861	452	2,322	487,096
Dean, Dentistry	Johnson	292,380		292,380											21,232	10,862	8,154	852	3,357	452	2,322	339,610
Dean, Education	Damico	229,027		229,027	65			2,424							19,848	9,979	8,154	852	2,629	423	2,322	275,723
Dean, Engineering	Butler	263,686	11,500	275,186											21,232	10,612	9,138	1,152	3,159	452	2,322	325,254
Dean, Law	Jones	301,898		301,898											21,232	11,000	5,184	564	3,218	452	2,322	345,870
Dean, Liberal Arts & Sciences	Maxson	267,274	3,022	270,296											21,232	10,554	8,154	852	3,103	452	2,322	317,841
Dean, Medicine	Rothman	205,145	288,855	494,000											21,232	13,804	9,138	1,152	5,296	452	2,322	548,688
Dean, Nursing	Frantz	203,332	8,627	211,959	50										18,369	9,696	8,154	852	2,433	391	2,322	254,227
Dean, Pharmacy	Letendre	226,669	35,411	262,080											21,232	10,422	9,138	774	1,504	452	2,322	307,925
Dean, Public Health	Curry	233,101	116,899	350,000	50			75							21,232	11,699	9,138	774	861	452	2,322	396,603
University Librarian	Baker	193,575		193,575											16,776	9,479	8,154	852	2,217	357	2,252	235,612
Totals		5,087,958	1,411,701	6,499,659	74,000	2,205	60,000	7,536	4,164	8,400	5,237,894	1,418,070	6,655,964	423,471	232,076	178,544	18,342	53,310	9,020	47,058	7,618,385	

(1) Paid directly by ITS
(2) Salary maximum eligible for calculation:
Staff hired before January 1, 1996: \$226,666
Staff hired after January 1, 1996: \$245,000

Iowa State University
 FY 2010 General Fund Salaries/Benefits of Administrative Employees

Title	Name	FY10 Salary and Benefits	Salary	Annuity	Deferred Comp	FICA	Medical	Dental	Life	Disability
President	Geoffroy	525,091.64	403,843.48	19,510.76	75,000.00	12,454.76	9,432.00	282.00	3,248.64	1,320.00
Exec VP & Provost	Hoffman	367,268.68	315,371.02	27,172.09		11,180.21	9,432.00	282.00	2,511.36	1,320.00
VP Business & Finance	Madden	301,033.67	255,399.48	22,201.84		10,363.15	9,432.00	282.00	2,035.20	1,320.00
VP Student Affairs	Hill	233,495.26	198,593.54	17,263.72		9,293.92	5,160.00	282.00	1,582.08	1,320.00
VP Research & Econ Development	Quisenberry	307,899.62	264,550.04	22,858.55		12,937.03	5,160.00	282.00	2,112.00	0.00
VP Extension & Research	Payne	241,344.51	201,508.19	17,510.48		8,129.72	11,123.00	258.00	1,605.12	1,210.00
Dean - Agriculture & Life Sciences	Wintersteen	251,684.86	235,409.08	0.00		3,360.18	9,432.00	282.00	1,881.60	1,320.00
Dean - Business	Hira	307,142.52	264,744.48	23,014.20		10,509.84	5,160.00	282.00	2,112.00	1,320.00
Dean - Design	Rico-Gutierrez	237,290.72	192,400.04	16,586.55		14,372.13	12,114.00	282.00	1,536.00	0.00
Dean - Engineering	Wickert	323,256.78	275,132.02	23,227.94		10,569.88	11,086.00	259.00	1,751.04	1,230.90
Dean - Human Sciences	White	248,265.72	211,640.02	18,397.85		9,856.89	5,160.00	282.00	1,608.96	1,320.00
Dean - Liberal Arts & Sciences	Whiteford	258,767.69	217,513.00	18,908.36		9,576.65	9,432.00	282.00	1,735.68	1,320.00
Dean - Veterinary Medicine	Thomson	259,407.28	218,038.94	18,927.45		9,663.53	9,432.00	282.00	1,743.36	1,320.00
Dean - Graduate College	Holger	246,138.08	206,221.98	17,926.84		9,311.74	9,432.00	282.00	1,643.52	1,320.00
Dean - Library	Madison	213,558.21	180,634.50	15,702.56		9,076.03	5,160.00	282.00	1,443.84	1,259.28

FY 2010 GEF Salaries, Wages, and Benefits of State Funded Iowa School for the Deaf Administrative Employees

Employee Name	Title	Salary	Deferred Comp	Total Wages and Deferred Compensation	TIAA/IPERS	FICA	Health	Dental	LTD	TIAA/IPERS LTD	Life Ins	AD&D	Medicare	Total Employer Paid Benefits	Total Compensation
Dr. Jeanne Prickett	Superintendent	132,412.50	20,937.54	153,350.04	8,805.43	6,686.75	16,259.64	426.72	1,411.08	241.32	540.00	99.00	1,919.98	36,389.92	189,739.96

FY 2010 GEF Salaries, Wages, and Benefits of State Funded Iowa Braille and Sight Saving Administrative Employees

Employee Name	Title	Salary	Total Wages and Deferred Compensation	TIAA/IPERS	FICA	Health	Dental	LTD	Medicare	Life Ins	AD&D	Total Employer Paid Benefits	Total Compensation
Patrick Clancy	Superintendent	130,000.00	130,000.00	8,645.00	6,621.60	5,047.50	318.36	585.00	1,885.00	702.00	102.96	23,907.42	153,907.42